

UNOFFICIAL TRANSLATION



**KINGDOM OF CAMBODIA
NATION RELIGION KING**

ROYAL GOVERNMENT OF CAMBODIA

The Royal Coat of Arms of Cambodia, featuring a central crown with a sunburst, flanked by two mythical animals (Gajasingha and Singha) holding parasols. Below the crown is a banner with Khmer script.

**PUBLIC INVESTMENT
PROGRAMME
2006-2008**

**APPROVED BY THE COUNCIL OF MINISTER
DATED 27 JANUARY 2006**

PREPARED BY THE MINISTRY OF PLANNING

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ROYAL GOVERNMENT OF CAMBODIA

A large, detailed version of the royal emblem of Cambodia, centered on the page. It features a central crown-like structure with a sunburst at the top, flanked by two mythical animals (Gajasingha and Singha) holding a banner with Khmer script. The emblem is surrounded by a laurel wreath.

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ព្រះរាជាណាចក្រកម្ពុជា

ជាតិ សាសនា ព្រះមហាក្សត្រ

ទីស្តីការគណៈរដ្ឋមន្ត្រី

លេខ: ១៣៧ រ.សណ

រាជធានីភ្នំពេញ ថ្ងៃទី ០២ ខែ កុម្ភៈ ឆ្នាំ ២០០៦

សេចក្តីជូនដំណឹង

ស្តីពីលទ្ធផលនៃសម័យប្រជុំពេញវណ្ណគណៈរដ្ឋមន្ត្រី

នាថ្ងៃទី ២៧ ខែ មករា ឆ្នាំ ២០០៦

កាលពីថ្ងៃទី ២៧ ខែ មករា ឆ្នាំ ២០០៦ វេលាម៉ោង ៨:៣០ នាទី នៅទីស្តីការ គណៈរដ្ឋមន្ត្រីមានបើកសម័យប្រជុំពេញវណ្ណគណៈរដ្ឋមន្ត្រី ក្រោមអធិបតីភាពដ៏ខ្ពង់ខ្ពស់របស់សម្តេច **ហ៊ុន សែន** នាយករដ្ឋមន្ត្រី នៃរាជរដ្ឋាភិបាលកម្ពុជា ដើម្បីពិនិត្យពិភាក្សាលើ :

- ១- សេចក្តីព្រាងផែនការយុទ្ធសាស្ត្រអភិវឌ្ឍន៍ជាតិ ២០០៦-២០១០
- ២- សេចក្តីព្រាងឯកសារកម្មវិធីវិនិយោគសាធារណៈ ឆ្នាំ ២០០៦-២០០៨
- ៣- សេចក្តីព្រាងក្របខ័ណ្ឌយុទ្ធសាស្ត្រ ស្តីពីការគ្រប់គ្រងកិច្ចសហប្រតិបត្តិការអភិវឌ្ឍន៍
- ៤- បញ្ហាផ្សេងៗ

១- សេចក្តីព្រាងផែនការយុទ្ធសាស្ត្រអភិវឌ្ឍន៍ជាតិ ២០០៦-២០១០

២- សេចក្តីព្រាងឯកសារកម្មវិធីវិនិយោគសាធារណៈ ឆ្នាំ ២០០៦-២០០៨

គណៈរដ្ឋមន្ត្រីបានសម្រេច :

- នៅទំព័រទី ៨១ ចំណុចទី ៥ រាប់ពីលើចុះក្រោមនៃសេចក្តីព្រាងផែនការយុទ្ធសាស្ត្រអភិវឌ្ឍន៍ជាតិ ២០០៦-២០១០ កែសម្រួលទៅជា : " យោងតាមមាត្រា ២៧ មាត្រា ៣០ និងមាត្រា ៣១ នៃច្បាប់ស្តីពីការគ្រប់គ្រងរដ្ឋបាលឃុំ សង្កាត់ ត្រូវពិនិត្យ និងពង្រឹងឡើងវិញនូវគណៈកម្មាធិការអភិវឌ្ឍន៍ភូមិ ដើម្បីជំរុញ និងលើកទឹកចិត្តឱ្យមានការអភិវឌ្ឍន៍ ដោយមានការចូលរួមពី សហគមន៍នៅមូលដ្ឋាន ។ "

- ប្រគល់ភារកិច្ចជូនក្រសួងផែនការ និងក្រសួង ស្ថាប័នពាក់ព័ន្ធ រៀបចំធ្វើបច្ចុប្បន្នភាពតួលេខមួយ ចំនួនឡើងវិញ ដែលមាននៅក្នុងសេចក្តីព្រាងផែនការយុទ្ធសាស្ត្រអភិវឌ្ឍន៍ជាតិ ២០០៦-២០១០ និងសេចក្តីព្រាងឯកសារកម្មវិធីវិនិយោគសាធារណៈ ឆ្នាំ ២០០៦-២០០៨ ។

ក្រៅពីការកែសម្រួលខាងលើ គណៈរដ្ឋមន្ត្រីបានសម្រេចឯកភាពតាមសេចក្តីព្រាងផែនការយុទ្ធសាស្ត្រ អភិវឌ្ឍន៍ជាតិ ២០០៦-២០១០ និងសេចក្តីព្រាងឯកសារកម្មវិធីវិនិយោគសាធារណៈ ឆ្នាំ ២០០៦-២០០៨ ដែលក្រសួងផែនការ និងអង្គប្រជុំអន្តរក្រសួងបានស្នើឡើងមកនេះ ។

ទន្ទឹមនេះ គណៈរដ្ឋមន្ត្រីបានសម្រេចប្រគល់ភារកិច្ចជូនក្រសួងផែនការ និងក្រសួង ស្ថាប័នពាក់ព័ន្ធ ខិតខំ ពិភាក្សាជាមួយដៃគូអភិវឌ្ឍន៍ ដើម្បីឈានទៅកាត់បន្ថយការចំណាយសម្រាប់គម្រោងជំនួយបច្ចេកទេស ដោយ ប្រើប្រាស់ធនធានមនុស្សក្នុងស្រុកជាជនជាតិខ្មែរជាមួយជំនាញការ ឬអ្នកបច្ចេកទេសបរទេស នៅពេល អនុវត្តគម្រោងនាពេលខាងមុខ ។

ទទួលបានសេចក្តីជូនដំណឹងនេះ គ្រប់ក្រសួង ស្ថាប័ន និងអាជ្ញាធរដែនដី ដែលមានការពាក់ព័ន្ធ ត្រូវយកចិត្ត ទុកដាក់អនុវត្ត ឱ្យទទួលបានលទ្ធផលជារិះជួរមាន ។

ចម្លងជូន :

- ក្រសួងព្រះបរមរាជវាំង
- អគ្គលេខាធិការដ្ឋានព្រឹទ្ធសភា
- អគ្គលេខាធិការដ្ឋានរដ្ឋសភា
- ក្រសួង រដ្ឋលេខាធិការដ្ឋាន និងស្ថាប័នពាក់ព័ន្ធ
- ខុទ្ទកាល័យសម្តេច នាយករដ្ឋមន្ត្រី
- ខុទ្ទកាល័យសម្តេច និងឯកឧត្តមឧបនាយករដ្ឋមន្ត្រី
- អគ្គលេខាធិការរាជរដ្ឋាភិបាល
- សាលាខេត្ត ក្រុង
- គ្រប់នាយកដ្ឋានចំណុះទីស្តីការគណៈរដ្ឋមន្ត្រី
- ឯកសារកាលប្បវត្តិ

ឧបនាយករដ្ឋមន្ត្រី រដ្ឋមន្ត្រីទទួលបន្ទុកទីស្តីការគណៈរដ្ឋមន្ត្រី



សុខ អាន

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INTRODUCTION

PUBLIC INVESTMENT PROGRAMME (PIP), 2006-2008

1. This three year PIP, 2006-2008 provides details of programmes and projects that RGC intends to implement in pursuance of the goals, priorities, strategies and actions outlined in the final draft of Cambodia's National Strategic Development Plan (NSDP), 2006-2010. It is
 - Based on all the latest available data (January 2006) both from line ministries and agencies and with CRDB/CDC.
 - Designed to conform to the sectoral priority allocations envisaged in Table 5.2 of the draft NSDP.
 - Organised along the sectoral priorities as in Tabs 5.2 of the draft NSDP.
2. The PIP is presented in four tables:
 - Table 1: Summary by sector showing how the allocations conform to NSDP priorities.
 - Table 2: Summary by sub-sector (elaborating on Table 1).
 - Table 3: List of projects by sub-sector -- ongoing, committed (those approved but yet to commence) and high priority pipeline (still to get commitment for funding), organised along the sector wise listing as at Table 5.2 of the draft NSDP.
 - Table 4: List pf projects by ministry or agency.
3. This PIP fully takes into account all the ongoing and committed projects for which data is available. This list could change if more data or updated data become available. High priority pipeline projects submitted by various line ministries and agencies have been accommodated to the extent possible within the overall ceiling of allocations made in the NSDP. In some cases, bulk allocations have been indicated as high priority projects to be developed for the respective sector on the lines of the strategies mentioned in the NSDP.
4. Most of the high-priority pipeline projects would need funding support from EDPs who will be requested to conform to the listing and not adopt projects not listed in the PIP.
5. This PIP will be revised through the next PIP for 2007-2009
6. Total financial outlay envisaged for the three year period, 2006-2008 is US\$ 1,975 million or about 56.5% of the total outlay of US\$ 3,500 million expected to be spent during the NSDP period, 2006-2010. Brief details are (amounts in US\$ million):

Projects	Nos	Funds required for 2006-08	Funds Committed	Balance funds needed
Ongoing & Committed	334	1,616.368	1,411.586	204.782
High-Priority Pipeline	283	358.632	0	358.632
Total	617	1,975.000	1,411.586	563.414
Of which FTA projects	223	404.64		
Out side NSDP Priority	12	10.113		

NOTE: Balance funds expected to be committed both by EDPs and RGC (see para 7 below)

7. Anticipated total resources available during 2006-2008 are (US\$ million):

Source	Amount expected	Amount Committed	Balance to be committed
National Budget (RGC) -- excluding budget support funds from EDPs	350.000	294.321	55.679
External Development Partners (EDPs) -- including budget support funds	1,500.000	1,117.265	382.735
Gap to be made good by RGC & EDPs	125.000		125.000
Total	1,975.000	1,411.586	563.414

8. Funds needed annually are as follows (amounts in US\$ million):

Source	2006	2007	2008
RGC - current surplus in annual budget; excluding budget or programme support from EDPs -- IMF, etc	87	117	146
External Development Partners -- including budget or programme support and gap of \$125 million shown at para 7	513	633	579
Total	600	650	725

NOTE: It is presumed that all EDP funds would be fully aligned with NSDP priorities. To the extent they do not, additional resources would be needed to implement NSDP priorities and strategies.

□□□

Attached:

- Tables 1, 2, 3 & 4
- Abbreviations used

Table 1

SUMMARY BY SECTOR

ROYAL GOVERNMENT OF CAMBODIA
PUBLIC INVESTMENT PROGRAMME (PIP), 2006-2008 (*1)
TABLE 1 : SUMMARY BY SECTOR (US\$ 000)

Sector	NSDP Target (*2)	Total Planned Programme 2006-08		Available Resources			Additional Funds Needed (*3)		
				On-Going and Committed Projects					
				Government	EDPs	Total			
%	Amt	%	Amt	Amt	Total	%	Amt	%	
Social Sectors									
Health	17.14	353,359	17.89	127,172	185,372	312,544	88.4	40,815	11.6
Education	15.71	315,108	15.95	110,743	172,969	283,712	90.0	31,396	10.0
<i>Sub-Total</i>	<i>32.85</i>	<i>668,467</i>	<i>33.85</i>	<i>237,915</i>	<i>358,341</i>	<i>596,256</i>	<i>89.2</i>	<i>72,211</i>	<i>10.8</i>
Economic Sectors									
<i>Agriculture & Land Mgmt</i>	<i>10.00</i>	<i>210,692</i>	<i>10.67</i>	<i>6,919</i>	<i>118,225</i>	<i>125,144</i>	<i>59.4</i>	<i>85,548</i>	<i>40.6</i>
-- Crops	5.71	121,505	6.15	2,563	50,577	53,140	43.7	68,365	56.3
-- Other than crops	4.29	89,187	4.52	4,356	67,648	72,004	80.7	17,183	19.3
Rural Development	10.00	204,736	10.37	17,326	127,256	144,582	70.6	60,154	29.4
Manufacturing, Mining & Trade	2.29	54,318	2.75	211	24,357	24,568	45.2	29,750	54.8
<i>Sub-Total</i>	<i>22.29</i>	<i>469,746</i>	<i>23.78</i>	<i>24,456.00</i>	<i>269,838.00</i>	<i>294,294</i>	<i>62.65</i>	<i>175,452.00</i>	<i>37.35</i>
Infrastructure									
Transportation	15.71	330,488	16.73	14,282	199,724	214,006	64.8	116,482	35.2
Water & Sanitation	4.29	96,119	4.87	3,541	64,241	67,782	70.5	28,337	29.5
Power & Electricity	3.43	87,315	4.42	4,000	70,845	74,845	85.7	12,470	14.3
Posts & Telecommunications	1.71	36,954	1.87	3,250	1,193	4,443	12.0	32,511	88.0
<i>Sub-Total</i>	<i>25.14</i>	<i>550,876</i>	<i>27.89</i>	<i>25,073</i>	<i>336,003</i>	<i>361,076</i>	<i>65.55</i>	<i>189,800</i>	<i>34.45</i>
Services & Cross-Sectoral									
Gender Mainstreaming	0.86	16,520	0.84		15,700	15,700	95.0	820	5.0
Tourism	0.86	17,295	0.88		10,525	10,525		6,770	
Environment & Conservation	2.86	66,595	3.37	2,453	55,455	57,908	87.0	8,687	13.0
Community & Social Services	2.29	40,666	2.06	0	6,771	6,771	16.7	33,895	83.3
Culture & Arts	0.86	19,700	1.00			0		19,700	
Governance & Administration	6.29	125,135	6.34	4,424	64,632	69,056	55.2	56,079	44.8
<i>Sub-Total</i>	<i>14.00</i>	<i>285,911</i>	<i>14.48</i>	<i>6,877</i>	<i>153,083</i>	<i>159,960</i>	<i>55.9</i>	<i>125,951</i>	<i>44.1</i>
Unallocated	5.71								
Grand Total	100	1,975,000	100	294,321	1,117,265	1,411,586	71.47	563,414	28.53

Outside NSDP Priority 10,113

	Projects	Amount
<i>PIP Projects for 2006-2008</i>	617	1,975,000
Investments & related projs	394	1,570,359
Free Standing TA projects	223	404,641
Total: - Ongoing	298	1,321,728
- Committed	36	294,640
Investments & related	203	1,269,712
Free Standing TA	131	346,656
Total: Priority Pipeline projs.	283	358,632
Investments & related	191	300,647
Free Standing TA	92	57,985

*** NOTES:**

1. Source: Databases of MOP and CRDB/CDC: Projects not reported by EDPs (particularly NGOs) not included.
2. Percentage of NSDP allocations shown for comparison.
3. Includes needs of ongoing or committed projects and of high priority pipeline projects.

Table 2

SUMMARY BY SUB-SECTOR

ROYAL GOVERNMENT OF CAMBODIA
PUBLIC INVESTMENT PROGRAMME, 2006-2008
TABLE 2 : SUMMARY BY SUB-SECTOR (US\$000)

Sectors	NSDP Allocation	Total Planned Programme 2006-2008	Committed Resources		Additional Funds Needed	Free Standing Tech. Assistance	Notes	
			Government	EDPs				
			Amount	Amount				
%	Amount	Amount	Amount	Amount	Amount			
Social Sector								
Health		353,359	127,172	185,372	40,815	94,824	-	
Education		315,108	110,743	172,969	31,396	69,831	-	
<i>Basic Education</i>		189,398	69,369	98,455	21,574	22,850	-	
<i>Higher Education</i>		75,054	35,565	36,815	2,674	15,054	-	
<i>Technical and Vocational</i>		21,379	234	16,843	4,302	2,650	-	
<i>Upper Secondary Education</i>		19,027	450	15,731	2,846	19,027	-	
<i>Youth and Sports</i>		10,250	5,125	5,125	-	10,250	-	
		Sub-Total	668,467	237,915	358,341	72,211	164,655	-
Economic Sectors								
Agriculture		210,692	6,919	118,225	85,547	80,411	-	
<i>Crop Production</i>		76,489	2,563	50,489	23,437	15,883	-	
<i>De-mining</i>		52,488	3,000	46,671	2,817	50,639	-	
<i>Fisheries</i>		8,785		85	8,700	34	-	
<i>Livestock</i>		18,258			18,258	2,016	-	
<i>Research and Extension</i>		17,974			17,974	1,740	-	
<i>Land Management</i>		36,699	1,356	20,977	14,365	9,829	-	
		Sub-Total	210,692	6,919	118,225	85,547	80,411	-
Rural Development								
<i>Irrigation and Dev.</i>		192,010	17,326	118,781	55,903	36,280	-	
<i>Rural Credit</i>		12,726		8,475	4,251	3,479	-	
		Sub-Total	204,736	17,326	127,256	60,154	39,759	-
Trade and Industry								

Sectors	NSDP Allocation	Total Planned Programme 2006-2008	Committed Resources		Additional Funds Needed	Free Standing Tech. Assistance	Notes
			Government	EDPs			
%	Amount	Amount	Amount	Amount	Amount		
<i>Industry and Support Services</i>		50,318	211	24,357	25,750	7,106	-
<i>Mining</i>		4,000			4,000	1,500	-
Sub-Total		54,318	211	24,357	29,750	8,606	-
Transport							
<i>Aviation</i>		12,317	1,151	4,766	6,400	3,400	-
<i>Ports and Waterways</i>		55,792		34,500	21,292	1,500	-
<i>Rail</i>		7,400			7,400	-	-
<i>Roads</i>		254,979	13,131	160,458	81,390	-	-
Sub-Total		330,488	14,282	199,724	116,482	4,900	-
Water Supply and Sanitation							
		96,119	3,541	64,241	28,337	8,563	-
Sub-Total		96,119	3,541	64,241	28,337	8,563	-
Energy							
		87,315	400	70,845	12,470	8,567	-
Sub-Total		87,315	400	70,845	12,470	8,567	-
Communication							
<i>Information</i>		17,574	3,250	1,193	13,131	1,106	-
<i>Telecommunication</i>		19,380	0	-	19,380	-	-
Sub-Total		36,954	3,250	1,193	32,511	1,106	-
Services and Cross Sectoral							
Religion and Culture							
<i>Culture and Fine Arts</i>		15,650	-	-	15,650	-	-
<i>Religios Affairs</i>		4,050	0	-	4,050	-	-
Sub-Total		19,700	-	-	19,700	-	-
Development Administration and Governance							
		125,135	4,424	64,631	56,079	54,796	-
Sub-Total		125,135	4,424	64,631	56,079	54,796	-

Sectors	NSDP Allocation	Total Planned Programme 2006-2008	Committed Resources		Additional Funds Needed	Free Standing Tech. Assistance	Notes
			Government	EDPs			
			Amount	Amount			
Environment and Conservation		66,596	2,453	55,455	8,688	15,702	-
Sub-Total		66,596	2,453	55,455	8,688	15,702	-
Social and Community Services		40,666	-	6,771	33,895	7,747	-
Sub-Total		40,666	-	6,771	33,895	7,747	-
Tourism		17,295	-	10,525	6,770	-	-
Sub-Total		17,295	-	10,525	6,770	-	-
Gender Mainstreaming		16,519	-	15,700	820	10,100	-
Sub-Total		16,519	-	15,700	820	10,100	-
Grant Total		1,975,000	290,721	1,117,264	563,414	404,912	-

	Projects	Amount
Grant Total	617	1,975,000
On-going	298	1,321,728
Committed	36	294,640
High Priority	283	358,632
Technical Assistant Project	223	404,641
Capital Investment Projects	394	1,570,359

Table 3

**LIST OF PROJECTS BY
SUB-SECTOR**

ROYAL GOVERNMENT OF CAMBODIA
PUBLIC INVESTMENT PROGRAMME (PIP) 2006-2008
TABLE 3 : LIST OF PROJECTS BY SUB-SECTOR (US\$ 000)

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Programmed Level of Investment				Avail. Fund		Fund Required	
						2006	2007	2008	Total	Gov.	Donor		
Social Sector													
Health													
On-Going													
Capital Investment Projects													
78	Strengthen Basic Health Services(BH1).	ADB, WB, BTC, DFID, UNICEF, UNDP, UNFPA, WHO, USAID	MOH	1996	2010	508,821	13,000	25,000	37,000	75,000	50,000	25,000	-
79	Maternal & Child Health (MCH)	JICA, UNFPA, DFID, UNICEF, NGOs, Japan, AusAID	MOH	1996	2008	57,074	1,394	1,518	1,594	4,506	2,785	-	1,721
82	Tuberculosis Control	JICA, USAID, NGOs	MOH	1996	2020	105,000	2,000	4,000	7,000	13,000	2,321	10,679	-
83	Malaria & Dengue Control (MA.7)	UK, WHO, USAID, NGOs, WB, AusAID, EU, DFID, UNICEF, JICA	MOH	1996	2008	47,901	2,218	5,650	8,877	16,745	2,765	7,774	6,206
84	Pharmaceutical Reform	UNICEF	MOH	1996	2008	366,915	4,500	15,500	27,500	47,500	26,800	20,700	-
86	AIDS/STD Programme	UNDP	MOH	1995	2008	58,811	4,662	7,181	15,859	27,702	3,015	16,372	8,315
87	Rehabi. of Nat. Hospitals (MOH/NA.9)	Japan	MOH	1996	2008	143,181	5,155	8,787	14,324	28,266	16,960	25	11,281
92	ENT/Mental Development	National budget	MOH	1996	2008	8,155	500	500	500	1,500	1,500	-	-
426	Strengthening of National Laboratory for Drug Quality	WHO	MOH	2001	2008	8,699	656	600	259	1,515	521	994	-
701	Development of Traditional Medicine	WHO	MOH	2001	2008	4,935	600	700	600	1,900	934	-	966
886	Upgrade Ear-Nose-Throat	National budget	MOH	2004	2008	4,149	318	364	418	1,100	684	-	416
962	Integrated Management of Childhood Illness	WHO, UNICEF	MOH	2004	2008	5,567	500	500	500	1,500	625	-	875
NNA	Avian Influenza Control in Cambodia	Australia	MOH	Apr-05	Feb-06	146	27	-	-	27	-	27	-
NNA	HIV/AIDS Anti-Retroviral Therapy Project	Australia	MOH	Mar-04	Jul-06	476	119	-	-	119	-	119	-
NNA	Provision of basic health in Kampong Cham	Belgium	MOH	Nov-04	Nov-08	5,213	1,303	1,303	1,086	3,692	-	3,692	-
NNA	Provision of basic health services in the provinces of Siem Reap and Otdar Meanchey	Belgium	MOH	Jun-04	May-08	5,725	1,431	1,431	596	3,459	-	3,459	-
NNA	Sihanouk Hospital centre of HOPE in Phnom Penh	Belgium	MOH	Jan-03	Dec-07	1,414	283	283	-	566	-	566	-
NNA	Program Reproductive Health	Germany	MOH	Jan-04	Jan-07	6,312	2,104	-	-	2,104	-	2,104	-
NNA	National Tuberculosis Control Project (Phase II)	Japan	MOH	Aug-04	Jul-09	592	118	118	118	355	-	355	-
NNA	Project for Renovation of Technical School for Medical Care (The Basic Design Study) (GA/JICA)	Japan	MOH	Aug-04	Feb-06	377	40	-	-	40	-	40	-
NNA	Project on Human Resource Development for Co-medicals	Japan	MOH	Sep-03	Sep-08	1,291	254	254	191	699	-	699	-
NNA	Establishment of the Modern Hospital for Cambodian Children	Republic of Korea	MOH	Jan-05	Dec-06	1,206	603	-	-	603	-	603	-
NNA	Health Sector Support (HSSP)	UK	MOH	Apr-03	Dec-07	28,051	6,011	5,510	-	11,521	-	11,521	-

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Programmed Level of Investment				Avail. Fund		Fund Required	
						2006	2007	2008	Total	Gov.	Donor		
NNA	Community primary health services in the province of Battambang	Belgium	MOH	Jan-98	Dec-07	1,423	142	142	-	285	-	285	-
NNA	Primary health services to mothers and children in Kompong Speu	Belgium	MOH	Jan-03	Dec-07	299	60	60	-	120	-	120	-
NNA	Strengthen and Expand Prevention Programms	NB, WB, DFID, USCDC-GAP, UNs, EU, ADB, FC	MOH	2004	2007	62,390	4,500	6,500		11,000	500	10,500	-
NNA	Decentralization of HIV/AIDS Response to Provinces	UNDP, UNAIDS	MOH	2004	2007	1,926	600	750		1,350		288	1,062
Splitted from 72	Development of Mental Health Services and Resources	WHO, IOM, NORAD, TPO	MOH	2005	2008	5,466	691	486	486	1,663		201	1,462
Sub-Total						1,441,514	53,789	87,138	116,908	257,835	109,410	116,121	32,304
Technical Assistance Projects													
80	Sector Wide Management	ADB, NGOs, UNICEF, WHO, WB	MOH	1996	2010	111,917	1,500	2,500	4,500	8,500	5,326	3,174	-
81	Human Resource Development	ADB, GTZ, Japan, National budget, NGOs, WHO, WB	MOH	1996	2008	36,426	1,000	3,200	6,500	10,700	5,130	5,570	-
94	Education, Hygiene & Primary Health Care	EU, NGOs, UNFPA, WHO	MOH	1996	2008	20,243	1,000	2,000	3,500	6,500	482	5,331	687
95	Blood Transfusion Programme	GTZ, ICRC, National Budget, NGOs, WB	MOH	1996	2008	14,689	500	500	500	1,500	1,041	-	459
427	Prevention of Blindness, Development of Eye Center	NGOs	MOH	2003	2008	8,893	962	1,188	1,375	3,525	1,074	624	1,827
789	Develop and Implement comprehensive COH P & OHSD	Japan, National budget, NGOs, UNFPA, UNICEF, USAID, WHO	MOH	2002	2008	41,082	500	500	500	1,500	387	72	1,041
790	Financing health service for the poor	ADB, JFPR, NGOs, WB	MOH	2003	2008	15,944	700	1,900	3,000	5,600	600	5,000	-
791	Develop. of Mental Health Services and Resources	NGOs, WHO	MOH	2005	2007	5,466	234	354	-	588	-	363	225
829	Health Promoting School Project	ADB, NGOs	MEYS	2003	2008	6,817	1,067	1,017	1,056	3,140	-	3,140	-
882	National Immunization Program	Japan, NGOs, UNICEF, USAID, WHO	MOH	2003	2008	31,685	1,000	2,000	4,000	7,000	1,896	5,104	-
883	National Nutrition Program	GTZ, NGOs, UNICEF, WHO, WB	MOH	2004	2008	10,000	500	1,000	1,800	3,300	1,207	1,182	911
884	Improving Birth Spacing and Motherhood Services	KFW, NGOs, UNFPA	MOH	2004	2010	11,000	996	1,125	1,271	3,392	-	2,439	953
885	National Program for Acute Respiratory Infections	National budget, UNICEF, WHO, WB	MOH	2003	2008	4,000	104	124	141	369	369	-	-
NNA	Feasibility Study of Development of Vaccine for Japan Mosquito	Republic of Korea	MOH	Jan-02	Dec-06	274	55	-	-	55	-	55	-
NNA	Cambodian Eye Care Project	Australia	MOH	Jan-02	Mar-06	852	50	-	-	50	-	50	-
NNA	Asia-Pacific Leadership Forum on HIV/AIDS and Development (A	EU/EC	MOH	Sep-03	Sep-06	686	171	-	-	171	-	171	-
NNA	Reproductive Health Initiative for Youth in Asia (RHIYA)	EU/EC	MOH	Mar-03	Mar-07	3,458	865	216	-	1,081	-	1,081	-
NNA	Training of Health Personnel / Fam. Planning	Germany	MOH	Mar-03	Feb-06	3,473	193	-	-	193	-	193	-
NNA	Cambodian School of Prosthetics & Orthotics (CSPO)	New Zealand	MOH	Apr-04	Jul-07	429	132	77	-	209	-	209	-
NNA	Promoting reproductive rights of marginalized youth	UK	MOH	Sep-03	Mar-06	911	91	-	-	91	-	91	-
NNA	Strengthening Response to HIV/AIDS	UK	MOH	Jan-03	Dec-07	28,717	5,841	5,354	-	11,195	-	11,195	-
NNA	Cambodia's Response to HIV/AIDS	UNDP	MOH	Feb-03	Feb-08	6,847	369	1,369	1,114	2,853	-	2,853	(0)

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Programmed Level of Investment				Avail. Fund		Fund Required
						2006	2007	2008	Total	Gov.	Donor	
NNA	Increased use of High Impact HIV/AIDS and Family Health Services and Appropriate Health- seeking Behaviors.	USA	MOH	Sep-02 Dec-06	73,249	12,904	-	-	12,904	-	12,904	-
NNA	Support Mitigation of Impact	WFP, UNICEF, USAID	MOH	2004 2007	5,675	1,500	1,875		3,375		3,000	375
NNA	Support for Institutional Strengthening	DFID, UNDP, UNAIDS	MOH	2004 2007	20,764	3,200	2,500		5,700	250	5,450	-
Sub-Total					463,498	35,434	28,800	29,257	93,491	17,762	69,251	6,478
Pipeline-High Priority												
Capital Investment Projects												
429	Food security and Nutrition in Community		MRD	2006 2008	1,817	100	100	100	300	-	-	300
597	Construction of Polyclinic and Laboratory		MoLVT	2006 2007	400	320	80	-	400	-	-	400
Sub-Total					2,217	420	180	100	700	-	-	700
Technical Assistance Projects												
189	Healthcare and Sanitation		MRD	2006 2009	4,500	150	150	150	450	-	-	450
197	Primary Health Care		MRD	2006 2009	4,500	100	100	100	300	-	-	300
684	Reha. & Impr. nutritional of mothers & children		MAFF	2006 2008	623	150	100	122	372	-	-	372
784	Nutritional Programme		MRD	2006 2008	211	71	70	70	211	-	-	211
Sub-Total					9,834	471	420	442	1,333	-	-	1,333
Health Capital Inv.					1,443,731	54,209	87,318	117,008	258,535	109,410	116,121	33,004
Health Technical Ass.					473,332	35,905	29,220	29,699	94,824	17,762	69,251	7,811
Sub-Total by Sub-Sector					1,917,063	90,114	116,537	146,707	353,359	127,172	185,372	40,815
Sub-Total by Sub-Sector					1,917,063	90,114	116,537	146,707	353,359	127,172	185,372	40,815
Total by Sector					1,917,063	90,114	116,537	146,707	353,359	127,172	185,372	40,815
Education												
Basic Education												
On-Going												
Capital Investment Projects												
614	Construction and Repair	Japan, National budget	MOWA	2006 2009	47,273	3,500	10,000	20,000	33,500	23,349	6,232	3,919
722	Sustainable Provision of Core Instruction Material	ADB	MEYS	2002 2009	34,396	3,450	5,425	10,625	19,500	-	10,500	9,000
736	Improved Primary Education Progression	National budget	MEYS	2001 2009	58,093	3,500	4,000	11,500	19,000	19,000	-	-
797	Education Service Efficiency	National budget	MEYS	2002 2009	26,113	1,000	2,127	5,173	8,300	8,300	-	-
829	Health Promotion in School Project	UK, UNISCO, UNICEF, SEAMEO TROPMED	MEYS	2005 2007	3,140	1,000	1,000		2,000		2,000	-
876	Basic Education and Teacher Training	Belgium, National budget	MEYS	2004 2007	14,106	3,527	3,527	-	7,054	-	7,054	-
998	Lower Secondary Education Quality & Efficiency	National budget	MEYS	2002 2009	33,603	1,500	3,500	9,000	14,000	14,000	-	-
NNA	Education sector development project	ADB	MEYS	Apr-02 Dec-07	22,200	3,861	3,861	-	7,722	-	7,722	-
NNA	Second Education Sector Development Program	ADB	MEYS	Aug-05 Jun-08	20,000	2,000	4,000	9,000	15,000	0	15,000	-
NNA	Second Education Sector Development Project	ADB	MEYS	Aug-05 Jun-10	25,000	2,000	3,000	7,000	12,000		12,000	-

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Programmed Level of Investment				Avail. Fund		Fund Required	
						2006	2007	2008	Total	Gov.	Donor		
NNA	Highland Children's Community Schools	Australia	MEYS	Jan-02	Mar-06	950	56	-	-	56	-	56	-
NNA	Sustainable Livelihood Training	Australia	MEYS	Jan-02	Mar-06	877	155	-	-	155	-	155	-
NNA	Basic education in the provinces of Kampong Cham, Siem Reap and Otdar Meanchey	Belgium	MEYS	Oct-03	Sep-06	10,938	2,734	-	-	2,734	-	2,734	-
NNA	Health Behavioural Change Communication (BCC)	EU/EC	MEYS	Dec-04	Dec-09	6,176	1,235	1,235	1,235	3,706	-	3,706	-
NNA	Project for the Construction of Primary Schools in Phnom Penh Phase II (GA/JICA)	Japan	MEYS	Jan-05	Dec-07	265	88	88	-	177	-	177	-
NNA	Expended Basic Education Program (EBEP)	Sweden	MEYS	Jan-02	Jun-06	20,306	2,256	-	-	2,256	-	2,256	-
NNA	Targeted EC Budget Support to Pro-poor Basic Education Reforms in Cambodia	EU/EC	MEYS	Mar-03	Dec-08	24,704	2,296	3,296	7,296	12,889	-	12,889	-
NNA	Curriculum Development Center	USAID	MEYS	2005	2007	6,000	2,000	2,000	-	4,000	-	4,000	-
Sub-Total						354,139	36,159	47,060	80,829	164,048	64,649	86,480	12,919
Technical Assistance Projects													
878	Primary and Secondary Equity Education	Japan, UNESCO, UNICEF	MEYS	2004	2009	32,125	1,700	4,800	10,000	16,500	4,720	7,080	4,700
879	Lower Secon. School Teacher Train. on French-khmer	France	MEYS	2003	2007	400	80	80	80	240	-	160	80
881	Targeted Assis.for Education of Poor Girls & Children Minority Areas	NGOs, UNICEF	MEYS	2004	2007	3,300	843	938	663	2,444	-	1,601	843
1013	Early Childhood Education	NGOs, UNICEF	MEYS	2003	2008	996	200	200	250	650	-	650	-
NNA	Australian Development Scholarships Pre-departure Training and Management	Australia	MEYS	Jan-02	Dec-06	1,866	373	-	-	373	-	373	-
NNA	Teachers training and pedagogic support to the Institute of Technology	Belgium	MEYS	Jan-03	Dec-07	455	91	91	-	182	-	182	-
NNA	Increased Relevance and Quality of Basic Education	USA	MEYS	May-03	Sep-06	8,787	1,929	-	-	1,929	-	1,929	-
Sub-Total						47,929	5,216	6,109	10,993	22,318	4,720	11,975	5,623
Sub-Total Ongoing						402,068	41,375	53,169	91,822	186,366	69,369	98,455	18,542
Pipeline-High Priority													
Capital Investment Projects													
554	Education Sector Development Loan		MEYS	2006	2009	20,000	500	1,000	1,000	2,500	-	-	2,500
Sub-Total						20,000	500	1,000	1,000	2,500	-	-	2,500
Technical Assistance Projects													
964	Environmental educa. for primary school curriculum		MENV	2006	2008	100	100	100	168	368	-	-	368
1014	Monitoring Quality & Effectiveness of Educational.		MEYS	2006	2008	164	60	52	52	164	-	-	164
Sub-Total						264	160	152	220	532	-	-	532
Sub-Total Pipeline						20,264	660	1,152	1,220	3,032	-	-	3,032
Sub-Total-Capital Inv.						374,139	36,659	48,060	81,829	166,548	64,649	86,480	15,419

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Programmed Level of Investment				Avail. Fund		Fund Required	
						2006	2007	2008	Total	Gov.	Donor		
						48,193	5,376	6,261	11,213	22,850	4,720	11,975	6,155
						422,332	42,035	54,321	93,042	189,398	69,369	98,455	21,574
	Higher Education												
	<i>On-Going</i>												
	Capital Investment Projects												
719	Education Facilities Development Program (EFD)	Belgium, ADB, Japan, NGOs	MEYS	2002	2009	168,000	10,750	13,500	25,000	49,250	31,190	18,060	-
721	Upper Secondary Education Quality and Efficiency	National budget	MEYS	2002	2008	10,341	1,200	1,425	1,750	4,375	4,375	-	-
735	Improving the Quality & Efficiency of Higher Edu.	National budget	MEYS	2002	2008	7,009	1,375	1,500	1,500	4,375	-	4,375	-
	Sub-Total					185,350	13,325	16,425	28,250	58,000	35,565	22,435	-
	Technical Assistance Projects												
720	Capacity Building Program	UNICEF, ADB	MEYS	2002	2007	29,750	2,816	2,816		5,632		5,632	-
724	Teacher Development	UNICEF	MEYS	2002	2009	18,677	1,575	2,700	3,800	8,075	-	8,075	-
NNA	Curriculum and Course Materials Development for the B.Sc Environmental Science Programme of Royal University of Phnom Penh	Denmark	MEYS	Aug-02	Jul-06	266	34	-	-	34	-	34	-
NNA	Definition of the curriculum and training of all instructors for start up of a new and full cycle of maritime navigation training and education in Cambodia	EU/EC	MEYS	Sep-04	Aug-07	499	171	100	-	271	-	271	-
NNA	Lower Secondary School Teacher Training	France	MEYS	2003	2007	320	80	80		160		160	-
NNA	Education Professional Cadre Training	France	MEYS	2003	2007	415	104	104		208		208	-
	Sub-Total					49,927	4,780	5,800	3,800	14,380	-	14,380	-
	Sub-Total Ongoing					235,277	18,105	22,225	32,050	72,380	35,565	36,815	-
	<i>Pipeline-High Priority</i>												
	Capital Investment Projects												
750	Developing Educational Infrastructure in the RUA		MAFF	2006	2009	13,100	500	500	1,000	2,000	-	-	2,000
	Sub-Total					13,100	500	500	1,000	2,000	-	-	2,000
	Technical Assistance Projects												
812	Offering Scholarship from remote areas students		MAFF	2006	2008	500	227	159	114	500	-	-	500
877	Capacity Building		MEYS	2006	2008	175	78	48	48	174	-	-	174
	Sub-Total					675	305	207	162	674	-	-	674
	Sub-Total Pipeline					13,775	805	707	1,162	2,674	-	-	2,674
	Sub-Total-Capital Inv.					198,450	13,825	16,925	29,250	60,000	35,565	22,435	2,000
	Sub-Total-Technical Ass.					50,602	5,085	6,007	3,962	15,054	-	14,380	674
	Sub-Total by Sector					249,052	18,910	22,932	33,212	75,054	35,565	36,815	2,674
	Technical and Vocational												
	<i>On-Going</i>												

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Programmed Level of Investment				Avail. Fund		Fund Required	
						2006	2007	2008	Total	Gov.	Donor		
Technical Assistance Projects													
NNA	Degree in Information Technology Services	EU/EC	MEYS	Mar-05	Nov-06	212	116	0	0	116	0	116	0
880	Education Professional Cadre Training	France	MEYS	2003	2007	545	104	104	-	208	-	208	-
965	National Capacity Self-Assessment Project	GEF, UNDP	MENV	2004	2006	200	19	-	-	19	-	19	-
Sub-Total						957	239	104	-	343	-	343	-
Sub-Total Ongoing						957	239	104	-	343	-	343	-
Committed													
Capital Investment Projects													
376	Basic Education II (Secondary)	ADB	MEYS	2004	2008	20,000	500	1,000	1,500	3,000	-	3,000	-
NNA	Primary and Secondary Equity Education	JICA, UNICEF, UNESCO	MEYS	2004	2008	32,125	800	4,000	5,500	10,300	-	10,300	-
NNA	Strengthen Planning and Management	SIDA, UNESCO, National budget	MEYS	2005	2010	9,533	500	1,000	1,500	3,000	-	3,000	-
Sub-Total						61,658	1,800	6,000	8,500	16,300	-	16,300	-
Sub-Total Committed						61,658	1,800	6,000	8,500	16,300	-	16,300	-
Pipeline-High Priority													
Capital Investment Projects													
520	Rehabilitation of School Agriculture of Kg. Cham.		MAFF	2006	2009	10,414	200	200	82	482	-	-	482
619	Rehabilitat- of Toul Samrong AgriTechnical Center		MAFF	2006	2009	16,500	200	200	50	450	-	-	450
894	Setting up Labor Market information System (LMIS)		MoLVT	2006	2008	197	75	71	51	197	197	-	-
983	Equity Access Enrollment into TVET Sector		MoLVT	2006	2010	6,000	100	350	50	500	-	-	500
985	Construction of a school building in NIB		MoLVT	2006	2008	600	100	150	50	300	-	-	300
1022	Statistical Training and Development		MOP	2006	2008	550	100	350	50	500	-	-	500
Sub-Total						34,261	775	1,321	333	2,429	197	-	2,232
Sub-Total Capital Inv.						34,261	775	1,321	333	2,429	197	-	2,232
Technical Assistance Projects													
337	Capacity Building for Employment Promotion		MoLVT	2006	2006	1,037	237	-	-	237	37	200	-
428	Non-formal Education system		MRD	2006	2008	375	125	125	125	375	-	-	375
433	Administrative and personel management training		MRD	2006	2008	27	9	9	9	27	-	-	27
568	Building Training Center		MOUC	2006	2008	2,000	200	200	50	450	-	-	450
595	Vocational Training for Youth Delinquencies		MSAL	2006	2008	439	174	130	135	439	-	-	439
813	Strength- Agro-food Process- for Rural Households		MAFF	2006	2008	198	84	66	48	198	-	-	198
817	Capacity Build. For 10 Cooperative Guidance Agent.		MAFF	2006	2008	61	32	15	14	61	-	-	61
820	Improvement of Community Fisheries Management		MAFF	2006	2008	534	106	178	50	334	-	-	334
866	Expert Request (Statistic & Information)		MOC	2006	2008	156	52	52	52	156	-	-	156
909	Training on produc.by using inorganic fertilizer..		MAFF	2006	2007	30	17	13	-	30	-	-	30
Sub-Total						4,857	1,036	788	483	2,307	37	200	2,070
Sub-Total Techincal Ass.						4,857	1,036	788	483	2,307	37	200	2,070
Sub-Total Pipeline						39,118	1,811	2,109	816	4,736	234	200	4,302

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Programmed Level of Investment				Avail. Fund		Fund Required	
						2006	2007	2008	Total	Gov.	Donor		
						95,919	2,575	7,321	8,833	18,729	197	16,300	2,232
						5,814	1,275	892	483	2,650	37	543	2,070
						101,733	3,850	8,213	9,316	21,379	234	16,843	4,302
	Upper Secondary Education												
	<i>On-Going</i>												
	Technical Assistance Projects												
372	General Education Curriculum Development	UNICEF	MEYS	2005	2009	19,671	3,901	3,899	7,931	15,731	-	15,731	-
373	Impro. Transpare. & account. Internal Control Systems	National budget	MEYS	2003	2008	1,439	427	323	410	1,160	450	-	710
						21,110	4,328	4,222	8,341	16,891	450	15,731	710
	<i>Pipeline-High Priority</i>												
	Technical Assistance Projects												
370	Comprehensive education MIS		MEYS	2006	2008	250	50	100	100	250	-	-	250
374	Personnel and Finance Reform		MEYS	2006	2008	456	100	183	173	456	-	-	456
385	Education legislative framework		MEYS	2006	2008	1,430	460	655	315	1,430	-	-	1,430
						2,136	610	938	588	2,136	-	-	2,136
						-	-	-	-	-	-	-	-
						23,246	4,938	5,160	8,929	19,027	450	15,731	2,846
						23,246	4,938	5,160	8,929	19,027	450	15,731	2,846
	Youth and Sport												
	<i>On-Going</i>												
	Technical Assistance Projects												
727	Expansion of Non Formal Education	National budget	MEYS	2002	2009	9,949	1,000	1,575	2,550	5,125	5,125	-	-
728	Incentives for Equitable Access	ADB, Japan, WFP	MEYS	2002	2009	12,725	1,000	1,650	2,475	5,125	-	5,125	-
						22,674	2,000	3,225	5,025	10,250	5,125	5,125	-
						-	-	-	-	-	-	-	-
						22,674	2,000	3,225	5,025	10,250	5,125	5,125	-
						22,674	2,000	3,225	5,025	10,250	5,125	5,125	-
						668,508	53,059	72,306	119,912	245,277	100,411	125,215	19,651
						150,528	18,674	21,545	29,612	69,831	10,332	47,754	11,745
						819,036	71,733	93,851	149,524	315,108	110,743	172,969	31,396
						819,036	71,733	93,851	149,524	315,108	110,743	172,969	31,396
	Economic Sector												
	Agriculture												
	Crop Production												
	<i>On-Going</i>												
	Capital Investment Projects												
NNA	National Program for food security and Poverty Reduction	FAO, ITA, UNHSF, OPEC	MAFF	2,005	2,007	5,300	1,767	1,767		3,534		3,534	-
NNA	Agriculture Sector Development (Program)	ADB	MAFF	Dec-04	Jun-07	27,500	10,645	5,323	0	15,968	1,597	14,371	0

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Programmed Level of Investment				Avail. Fund		Fund Required
						2006	2007	2008	Total	Gov.	Donor	
NNA	Agriculture Sector Development (Project)	ADB	MAFF	Dec-04 Jun-09	5,880	1,283	1,283	1,283	3,849	966	2,882	0
NNA	Agriculture Quality Improvement Project	Australia	MAFF	Jan-00 Mar-06	13,717	549	0	0	549	0	549	0
NNA	CARDI Assistance Project	Australia	MAFF	Sep-02 Dec-06	5,153	1,189	0	0	1,189	0	1,189	0
NNA	New Agriculture Program Development	Australia	MAFF	Feb-04 Dec-06	996	341	0	0	341	0	341	0
NNA	ECOSORN - Economic and Social Relaunching of the Northwest	EU/EC	MAFF	Oct-05 Dec-10	30,879	2,882	5,882	8,882	17,645	0	17,645	0
NNA	Development of small holder rubber plantations (interim project)	France	MAFF	Aug-03 Mar-07	4,323	1,179	295	0	1,474	0	1,474	0
NNA	Project for the Development of the Silk Sector	France	MAFF	Sep-02 Dec-06	3,780	889	0	0	889	0	889	0
NNA	Agriculture Development Support to SEILA Program	IFAD	MAFF	Feb-00 Mar-06	8,600	353	0	0	353	0	353	0
NNA	Battambang Agricultural Productivity Enhancement Project	Japan	MAFF	Apr-03 Mar-06	1,513	126	0	0	126	0	126	0
NNA	Cambodia Farmer Food Security Programme	EU/EC	MAFF	Jun-02 Feb-06	2,196	98	0	0	98	0	98	0
Ongoing Capital Inv.					109,837	21,302	14,549	10,165	46,015	2,563	43,452	-
<i>On-Going</i>												
Technical Assistance Projects												
NNA	Agriculture Marketing Information System Project (AMIS)	Canada	MAFF	Nov-05 Dec-10	3,442	666	666	666	1,998	-	1,998	-
NNA	Cambodia Australia Agricultural Extension Project-Phase II	Australia	MAFF	Mar-01 Feb-06	14,445	481	-	-	481	-	481	-
NNA	Sustainable Agriculture and Family Empowerment	Australia	MAFF	Jan-02 Mar-06	1,013	60	-	-	60	-	60	-
NNA	Agriculture development in mined areas.	Canada	MAFF	Jan-06 Dec-10	3,700	400	900	1,400	2,700	-	2,700	-
NNA	Cambodia Food Security and Nutrition Fund	Canada	MAFF	Mar-03 Mar-08	2,983	597	597	149	1,342	-	1,342	-
NNA	Development of a Vulnerability Information Base, Mapping and Dissemination System for Asia in Support of the Food Insecurity and Vulnerability Information and Mapping System (FIVIMS) - Phase II	FAO	MAFF	Oct-97 May-08	500	47	47	20	113	-	113	-
NNA	FAO Inter-Country Programme to Strengthen IPM Training and Sustain IPM Practices among Vegetable Farmers in South and Southeast Asia (Phase II of the IPM Inter-Country Programme)	FAO	MAFF	Jul-03 Dec-06	232	66	-	-	66	-	66	-
NNA	Strengthening Regional Data Exchange System on Food and Agricultural Statistics in Asia and Pacific Countries	FAO	MAFF	Dec-01 Dec-07	73	12	12	-	24	-	24	-
NNA	Study on Comprehensive Agricultural Development of Prek Thnom River Basin	Japan	MAFF	Oct-03 Aug-08	333	68	68	45	181	-	181	-
NNA	Appui a l'economie paysanne dans les zones sensibles au risque agricole	EU/EC	MAFF	Jun-02 Feb-06	1,587	71	-	-	71	-	71	-
Ongoing Technical Ass.					28,308	2,467	2,289	2,280	7,036	-	7,036	-
<i>Pipeline-High Priority</i>												
Capital Investment Projects												

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Programmed Level of Investment				Avail. Fund		Fund Required
						2006	2007	2008	Total	Gov.	Donor	
143	Rice Crop Production		MAFF	2006 2008	330	106	50	117	273	-	-	273
144	Crop Research and Seed Production		MAFF	2006 2008	500	164	164	172	500	-	-	500
171	Tonle Bati Agriculture Training Centre		MAFF	2006 2009	15,231	200	1,500	2,000	3,700	-	-	3,700
315	Land Reclamation for the poorest famers		MAFF	2006 2008	5,875	380	80	226	686	-	-	686
365	Family Food Production		MRD	2006 2009	5,099	200	500	500	1,200	-	-	1,200
501	Repair Infrastruct. of KorkTrap Preyphdau station		MAFF	2006 2007	194	72	109	-	181	-	-	181
617	Research & Extension on grain handling		MAFF	2006 2008	417	89	115	213	417	-	-	417
690	Farming System Development		MAFF	2006 2008	1,000	50	50	400	500	-	-	500
694	Agro-Industry Research and Development Institute		MAFF	2006 2008	2,000	200	500	500	1,200	-	-	1,200
751	Improvement of Agricultural Mechanization System		MAFF	2006 2008	1,305	340	284	256	880	-	-	880
810	Agricultural Products and Agri-businesses		MAFF	2006 2008	1,200	90	50	500	640	-	-	640
826	Post entry plants quarantine reseach station		MAFF	2006 2008	1,101	200	200	400	800	-	-	800
906	Estab. of horticulture Research center at Kop Srau		MAFF	2006 2008	3,110	400	500	600	1,500	-	-	1,500
913	Agricultural Production Processing Project (APPP)		MAFF	2006 2008	843	200	80	241	521	-	-	521
915	Supply transp. & Agri. Equip. for Agri. Resea. Station		MAFF	2006 2008	1,592	224	224	1,144	1,592	-	-	1,592
Pipeline Capital Inv.					39,797	2,915	4,406	7,269	14,590	-	-	14,590
<i>Pipeline-High Priority</i>												
Technical Assistance Projects												
177	National Pest Control Program		MAFF	2006 2008	1,463	100	100	100	300	-	-	300
191	Research on Agriculture		MRD	2006 2008	342	114	114	114	342	-	-	342
434	Establish Agriculture Cooperatives		MRD	2006 2008	105	48	29	28	105	-	-	105
517	Agricultural Extension Training Fish, Rice, Vegeta		MAFF	2006 2008	96	32	32	32	96	-	-	96
531	Gender and Agriculture Development		MAFF	2006 2008	169	56	56	57	169	-	-	169
628	Increase Horticulture Production, Agri Soil Mapping		MAFF	2006 2008	1,817	100	80	848	1,028	-	-	1,028
629	Genetic diversity of Mangoes & Citrus Specis		MAFF	2006 2008	2,422	100	800	800	1,700	-	-	1,700
823	Study on pesticide and chemical use		MAFF	2006 2008	5,600	150	1,000	1,000	2,150	-	-	2,150
916	The Farming System for Upland		MAFF	2006 2008	1,919	150	807	514	1,471	-	-	1,471
956	Resear. & Market.infor.main agri.product around P.P		MRD	2006 2008	32	10	11	11	32	-	-	32
994	Enchantment of Agricultural Production (EAP)		MAFF	2006 2007	428	274	80	-	354	-	-	354
996	Devt Horticultural Tech&Production for Cam Farmers		MAFF	2006 2008	1,661	100	500	500	1,100	-	-	1,100
Pipeline Technical Ass.					16,054	1,234	3,609	4,004	8,847	-	-	8,847
Sub-Total High Priority					39,797	2,915	4,406	7,269	14,590	-	-	14,590
Sub-Total Capital Inv.					149,634	24,217	18,955	17,434	60,605	2,563	43,452	14,590
Sub-Total Technical Ass.					44,362	3,701	5,898	6,284	15,883	-	7,036	8,847
Sub-Total by Sector					193,996	27,918	24,853	23,718	76,489	2,563	50,489	23,437

Fisheries

On-Going

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Programmed Level of Investment				Avail. Fund		Fund Required	
						2006	2007	2008	Total	Gov.	Donor		
Capital Investment Projects													
NNA	Freshwater Aquaculture Research and Extension Project	Japan	MAFF	Mar-05	Mar-10	86	17	17	17	51	0	51	0
Capital Inv.						86	17	17	17	51	-	51	-
<i>On-Going</i>													
Technical Assistance Projects													
NNA	Strengthening Capacity in Fisheries Information-Gathering for Ma FAO		MAFF	Sep-97	May-08	150	14	14	6	34	0	34	0
Pipeline Technical Ass.						150	14	14	6	34	-	34	-
<i>Pipeline-High Priority</i>													
Capital Investment Projects													
151	Construction of Fisheries Inspection Unit		MAFF	2006	2008	1,250	200	200	800	1,200	-	-	1,200
152	Rehabilitation of Oceanography Institute		MAFF	2006	2008	8,000	500	1,000	1,000	2,500	-	-	2,500
523	Establish of Marine Aquaculture Research Station.		MAFF	2006	2008	8,000	500	1,000	1,000	2,500	-	-	2,500
524	Tek Chha Freshwater Aquaculture Research station		MAFF	2006	2008	10,535	500	1,000	1,000	2,500	-	-	2,500
Pipeline Capital Inv.						27,785	1,700	3,200	3,800	8,700	-	-	8,700
Sub-Total Capital Inv.						27,871	1,717	3,217	3,817	8,751	-	51	8,700
Sub-Total Technical Ass.						150	14	14	6	34	-	34	-
Sub-Total by Sector						28,021	1,731	3,231	3,823	8,785	-	85	8,700
Livestock													
<i>On-Going</i>													
Capital Investment Projects													
NNA	Cambodia Smallholder Livestock Production Project	EU/EC	MAFF	Apr-05	Apr-10	6176	735	1,235	1,735	3,706	0	3,706	0
NNA	EMPRES Emergency Centre for Transboundary Animal Disease operations (ECTAD) - Coordination	FAO	MAFF	Nov-04	Apr-06	16	4	0	0	4	0	4	0
On-going Capital Inv.						6,192	739	1,235	1,735	3,709	-	3,709	-
<i>Committed</i>													
Technical Assistance Projects													
NNA	Livestock Trade/Marketing Improvement	EU	MAFF	2005	2007	300	95	84		179			179
Committed Technical Ass.						300	95	84	-	179	-	-	179
<i>Pipeline-High Priority</i>													
Capital Investment Projects													
156	Animal Production Center		MAFF	2006	2008	14,440	100	2,000	6,000	8,100	-	-	8,100
157	Request for Vaccins, Medecines & Equipments.		MAFF	2006	2008	221	11	100	110	221	-	-	221
158	Animal Investigation Center		MAFF	2006	2010	4,091	100	500	700	1,300	-	-	1,300
161	Strengthening & upgrading of national Cattle cent		MAFF	2006	2008	6,145	200	265	700	1,165	-	-	1,165
239	Animal Husbandry		MAFF	2006	2006	156	156	-	-	156	-	-	156

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Programmed Level of Investment				Avail. Fund		Fund Required
						2006	2007	2008	Total	Gov.	Donor	
521	Artificial insemination cattle breeding station		MAFF	2006 2007	91	33	58	-	91	-	-	91
630	Haemorrhagic Septiccaemia Vaccine Production		MAFF	2006 2008	400	222	39	39	300	-	-	300
686	Demonstration on Agronomy livestock & Fish raising		MAFF	2006 2008	1,467	100	400	400	900	-	-	900
816	Livestock Trade/ Market Improvement		MAFF	2006 2008	300	80	90	130	300	-	-	300
Pipeline Capital Inv.					27,311	1,002	3,452	8,079	12,533	-	-	12,533
Technical Assistance Projects												
804	Develop Technol- on Livest- Raising & Feed System		MAFF	2006 2008	1,200	265	66	61	392	-	-	392
806	Train select farmers to provide service as V.A.H.W		MAFF	2006 2008	1,200	100	200	365	665	-	-	665
908	Livestok Trade/ Marketing Improvement		MAFF	2006 2008	300	121	95	84	300	-	-	300
914	Reduce Mortality & Morbidity of livestock ..		MAFF	2006 2008	480	167	157	156	480	-	-	480
Pipeline Technical Ass.					3,180	653	518	666	1,837	-	-	1,837
Sub-Total Capital Inv.					33,503	1,741	4,687	9,814	16,242	-	3,709	12,533
Sub-Total Technical Ass.					3,480	748	602	666	2,016	-	-	2,016
Sub-Total by Sector					36,983	2,489	5,289	10,480	18,258	-	3,709	14,549
Research and Extension												
Pipeline-High Priority												
Capital Investment Projects												
131	Chamcar Daung University-Rehab		MAFF	2006 2010	28,000	200	4,000	5,000	9,200	-	-	9,200
134	Rubber Plantation Extension		MAFF	2006 2008	2,776	532	1,609	635	2,776	-	-	2,776
174	Agriculture Office Reconstr.		MAFF	2006 2008	2,210	400	700	1,000	2,100	-	-	2,100
175	Research Station Upgrade		MAFF	2006 2008	1,390	577	467	242	1,286	-	-	1,286
275	Repair and facility Construct. for Agri.engineering		MAFF	2006 2008	772	264	254	254	772	-	-	772
992	Build Tree Planting and Seeding Research Station		MAFF	2006 2008	100	25	25	50	100	-	-	100
Pipeline Capital Inv.					35,248	1,998	7,055	7,181	16,234	-	-	16,234
Technical Assistance Projects												
819	Training Extension Worker on Agricultural Tech.&Me		MAFF	2006 2008	1,740	578	580	582	1,740	-	-	1,740
Pipeline Technical Ass.					1,740	578	580	582	1,740	-	-	1,740
Sub-Total Capital Inv.					35,248	1,998	7,055	7,181	16,234	-	-	16,234
Sub-Total Technical Ass.					1,740	578	580	582	1,740	-	-	1,740
Sub-Total by Sector					36,988	2,576	7,635	7,763	17,974	-	-	17,974
Sub-Total by Sub-Sector					295,988	34,713	41,009	45,784	121,506	2,563	54,283	64,660
De-mining												
On-Going												
Capital Investment Projects												
NNA	CMAC, NPA	Sweden	CMAA	Mar-03 Feb-06	854	49	0	0	49	0	49	0

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Programmed Level of Investment				Avail. Fund		Fund Required	
						2006	2007	2008	Total	Gov.	Donor		
					Ongoing Capital Inv.	854	49	-	-	49	-	49	-
	Technical Assistance Projects												
NNA	Integrated Mine Action: Oddar Meanchey & Preah Vihear	Australia	CMAA	Apr-03	Mar-06	1,463	122	0	0	122	0	122	0
198	Demining (Five-Year-Strategic Plan)	National budget, UNDP, Japan, USA, Belgium, Canada, Denmark, EU, France, Germany, UNICEF, CARE, Norway, Sweden, Netherlands	CMAA	2003	2008	143,876	11,200	14,200	19,200	44,600	2,100	42,500	-
					Ongoing Technical Ass.	145,339	11,322	14,200	19,200	44,722	2,100	42,622	-
	Committed												
	Technical Assistance Projects												
NNA	Community Base Demining and Technical Survey, EOD Activities in Provinces	JMAS, UNDP, USA, Bilateral donors	CMAA	2004	2007	8,000	2,000	2,000	-	4,000	-	4,000	-
					Committed Technical Ass.	8,000	2,000	2,000	-	4,000	-	4,000	-
	Pipeline-High Priority												
	Capital Investment Projects												
737	Cambodia Mine Action Authority		CMAA	2006	2008	1,800	400	400	1,000	1,800	-	-	1,800
					Pipeline Capital Inv.	1,800	400	400	1,000	1,800	-	-	1,800
	Technical Assistance Projects												
1023	Cambodia Mine Action Projects		CMAA	2006	2008	1,917	639	639	639	1,917	900	-	1,017
					Pipeline Technical Ass.	1,917	639	639	639	1,917	900	-	1,017
					Sub-Total Capital Inv.	2,654	449	400	1,000	1,849	-	49	1,800
					Sub-Total Technical Ass.	155,256	13,961	16,839	19,839	50,639	3,000	46,622	1,017
					Sub-Total by Sector	157,911	14,410	17,239	20,839	52,488	3,000	46,671	2,817
					Sub-Total by Sub-Sector	157,911	14,410	17,239	20,839	52,488	3,000	46,671	2,817
	Land Management												
	On-Going												
	Capital Investment Projects												
NNA	Land Management and Administration Project	IBRD/World Bank	MOUC	Jun-02	Dec-07	37,290	6,780	6,780	0	13,560	1,356	12,204	0
					Ongoing Capital Inv.	37,290	6,780	6,780	-	13,560	1,356	12,204	-
	Technical Assistance Projects												
741	land law Implementation Project	ADB	MOUC	2001	2008	1,626	62	100	145	307	-	62	245
NNA	Land Use Planning Unit Support Project	Australia	MOUC	Jun-04	Jan-07	585	227	19	-	245	-	245	-

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Programmed Level of Investment				Avail. Fund		Fund Required
						2006	2007	2008	Total	Gov.	Donor	
NNA	European Fund for Micro Projects (EFMP)	EU/EC	MOUC	Jul-04 Dec-06	2,347	939	-	-	939	-	939	-
NNA	Land Management and Administration Project (Canada)	Canada	MOUC	May-06 Dec-10	5,736	229	1,229	2,229	3,687	-	3,687	-
NNA	Land Management and Administration Project (Grant I)	Canada	MOUC	Jan-05 Dec-09	1,912	382	382	382	1,147	-	1,147	-
Ongoing Technical Ass.					12,206	1,839	1,730	2,756	6,326	-	6,080	245
<i>Committed</i>												
Capital Investment Projects												
422	Laboratory and Equipment	Japan	MOUC	2006 2008	1,500	500	300	200	1,000	-	-	1,000
Committed Capital Inv.					1,500	500	300	200	1,000	-	-	1,000
Technical Assistance Projects												
952	Land Allocation for Social&Economic Development	GTZ, WB	MOUC	2006 2011	18,000	693	1,000	1,000	2,693	-	2,693	-
Committed Technical Ass.					18,000	693	1,000	1,000	2,693	-	2,693	-
<i>Pipeline-High Priority</i>												
Capital Investment Projects												
436	Master plan of Siem Reap		MOUC	2006 2008	4,000	400	500	500	1,400	-	-	1,400
437	Master Plan of Kep City		MOUC	2006 2008	687	100	200	380	680	-	-	680
438	Master plan and using land in Phnom Penh.		MOUC	2006 2008	5,000	500	500	500	1,500	-	-	1,500
440	Master plan of Sihanouk Ville		MOUC	2006 2008	1,800	300	300	300	900	-	-	900
441	Marquette of retern village for 100 families.		MOUC	2006 2008	1,500	200	300	500	1,000	-	-	1,000
444	Land Informantion System (LIS)		MOUC	2006 2008	2,300	400	500	600	1,500	-	-	1,500
446	Establish of national geodetic,levelling and map		MOUC	2006 2008	15,000	500	600	600	1,700	-	-	1,700
448	The Urbanization of Stung Chhay.		MOUC	2006 2008	1,500	100	200	300	600	-	-	600
569	Master Plan of Udormeanchey City		MOUC	2006 2008	1,373	100	200	400	700	-	-	700
570	Master Plan in Paoy Pet of Banteaymeanchey		MOUC	2006 2008	532	100	100	330	530	-	-	530
572	Master Plan of Ratanakiry City		MOUC	2006 2008	1,400	100	200	400	700	-	-	700
573	Master Plan of Kampong Cham City		MOUC	2006 2008	1,400	400	400	300	1,100	-	-	1,100
Pipeline Capital Inv.					36,492	3,200	4,000	5,110	12,310	-	-	12,310
Technical Assistance Projects												
507	Review Commune/Sangkat Boundaries.		MOI	2006 2009	5,840	250	250	250	750	-	-	750
1017	Collect land management & construction statistics.		MOUC	2006 2008	60	22	19	19	60	-	-	60
Pipeline Technical Ass.					5,900	272	269	269	810	-	-	810
Sub-Total Capital Inv.					75,282	10,480	11,080	5,310	26,870	1,356	12,204	13,310
Sub-Total Technical Ass.					36,106	2,804	2,999	4,025	9,829	-	8,773	1,055
Sub-Total by Sector					111,388	13,284	14,079	9,335	36,699	1,356	20,977	14,365
Sub-Total by Sub-Sector					111,388	13,284	14,079	9,335	36,699	1,356	20,977	14,365
Agriculture Capital Inv.					324,192	40,601	45,394	44,556	130,551	3,919	59,465	67,167
Agriculture Technical Ass.					241,095	21,806	26,933	31,402	80,141	3,000	62,466	14,675

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Programmed Level of Investment				Avail. Fund		Fund Required	
						2006	2007	2008	Total	Gov.	Donor		
Total by Sector						565,287	62,407	72,327	75,958	210,692	6,919	121,931	81,842
Rural Development													
Irrigation and Development													
On-Going													
Capital Investment Projects													
3	Northwest Irrigation Project	ADB	MWRM	Feb-05	Dec-10	21,186	1,581	3,581	5,581	10,743	1,074	9,669	(0)
297	Topographic and Reh. of the Rural Road 656 Km		MRD	2006	2009	26,307	1,000	1,000	1,000	3,000	-	-	3,000
308	Baray Irrigation Rehabilitation	India	MWRM	2003	2009	9,500	1,500	2,500	4,500	8,500	-	8,500	-
430	Rural road maintenance programme 2,237 Km		MRD	2006	2009	18,000	1,000	2,000	2,500	5,500	-	-	5,500
496	The Study on Comprehensive Agricultural Development of Prek Thnot River Basin	JICA	MWRM	2004	2006	2,000	700			700	100	600	-
707	Farmer water user community Formulation (25 places)	National budget	MWRM	2002	2008	348	90	100	100	290	290	-	-
836	Repairing Irrigation System by Food for Labor	WFP	MWRM	2003	2008	4,200	600	700	700	2,000	-	2,000	-
837	Rehabilitation of La Bang II Irrigation System	Japan	MWRM	2003	2006	269	168	-	-	168	-	168	-
842	Rural Integrate Development on Western side of PP	National budget	MWRM	2003	2008	6,000	500	1,000	1,800	3,300	3,300	-	-
850	Rehabilitation of irrigation system of Kbal Domray	Japan	MWRM	2003	2006	228	80	-	-	80	-	80	-
851	Kamping Pouy II	JICA, WFP	MWRM	2006	2008	3,000	500	500	500	1,500	-	-	1,500
NNA	Rehabilitation of Prey Nup polders, phase 3	France	MWRM	Sep-02	Mar-08	4,694	841	841	210	1,891	-	1,891	-
NNA	Rehabilitation of the irrigation system of Stung Chinit (7,000 Ha of irrigation scheme rehabilitation)	France	MWRM	Dec-01	Dec-07	34,733	5,789	5,789	-	11,578	-	11,578	-
NNA	Community Based Rural Development Project in Kampong Thom and Kampot	IFAD	MRD	Mar-01	Mar-08	10,000	2,500	1,600	-	4,100	-	4,100	-
NNA	Women's Participation to Rural Development through Sustainable Agriculture	Japan	MAFF	Jul-03	Jun-06	238	40	-	-	40	-	40	-
NNA	Irrigation sectorial project	France	MWRM	Nov-04	Jun-09	32,115	3,007	7,007	11,007	21,021	-	21,020	0
NNA	Rural Investment and Local Governance Project	IBRD/World Bank	MOUC	Sep-03	Jun-07	24,200	6,200	4,500	-	10,700	1,070	9,630	-
NNA	Project for Rural Drinking Water Supply in Kampong Cham Provin	Japan	MWRM	Oct-04	Mar-08	78	22	22	6	50	-	50	-
NNA	Weapons Collection and Rural Development Project	Japan	MOUC	Aug-04	May-06	111	25	-	-	25	-	25	-
NNA	Stung Chinit Irrigation and Rural Infrastructure	ADB	MWRM	Jan-01	Jun-07	23,800	3,662	1,831	-	5,492	-	5,492	-
NNA	Rehabilitation of Kandal Stung Irrigation System in the Lower Prek Thnot Basin (GA/JICA)	Japan	MWRM	Nov-02	Dec-07	523	101	101	0	203	0	203	-
NNA	Technical Service Center Project for Irrigation System	Japan	MWRM	Jan-01	Jan-06	2,688	44	0	0	44	0	44	-
NNA	Rural Poverty Reduction Project in Prey Veng and Svay Rieng	IFAD	MRD	Apr-04	Jun-11	15,500	2,500	3,500	4,800	10,800	0	10,800	-
NNA	Water Resources Development Project in Krang Ponley River Basin	KOICA, EDCF, Korea	MWRM	2004	2009	30,000	1,000	5,000	6,000	12,000	1,260	10,740	-
Ongoing Capital Inv.						269,717	33,450	41,571	38,704	113,725	7,094	96,631	10,000
Technical Assistance Projects													

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Programmed Level of Investment				Avail. Fund		Fund Required
						2006	2007	2008	Total	Gov.	Donor	
888	Rural Investment and local Governance Project	PLG	CDC	2003-2006	67,638	15,708	-	-	15,708	7,158	8,550	-
NNA	Integrated rural development through empowerment project (IRDEP) Thpong.	EU/EC	MRD	Mar-03-Mar-09	1,359	226	226	226	679	68	611	-
NNA	Northwestern Rural Development	ADB	MRD	Mar-02-Dec-07	34,730	5,954	5,954	-	11,907	3,006	8,902	-
NNA	Integrated Development Project in battambang Province in Support of SPES Cambodia	Italy	MRD	Nov-05-Nov-08	3,268	1,089	1,089	999	3,178	-	3,178	-
Ongoing Technical Ass.					106,995	22,978	7,270	1,225	31,472	10,232	21,241	-
<i>Committed</i>												
Capital Investment Projects												
847	Rehabilitation of Ta Mouk Reservoir		MWRM	2006-2007	910	410	500	-	910	-	910	-
849	Rehabilitation Basac Reservoir		MWRM	2006-2008	1,500	500	500	500	1,500	-	-	1,500
978	Improve Irrigation System in Kompong Thom	China	MWRM	2006-2008	10,000	2,000	3,000	5,000	10,000	-	-	10,000
Committed Capital Inv.					12,410	2,910	4,000	5,500	12,410	-	910	11,500
<i>Pipeline-High Priority</i>												
Capital Investment Projects												
192	Small Irrigation System		MRD	2006-2009	33,000	-	500	1,000	1,500	-	-	1,500
210	Rural Develop Office Building		MRD	2006-2011	78,000	450	450	450	1,350	-	-	1,350
301	Topograph Reh. & Maintenance of Irrigation system		MRD	2006-2006	620	620	-	-	620	-	-	620
361	Construction Of Irrigation System		MRD	2006-2008	5,172	200	200	200	600	-	-	600
362	Irrigation System Rehabilitation and Construction		MRD	2006-2008	500	100	100	200	400	-	-	400
363	113 Wells Drilling		MRD	2006-2008	344	167	177	-	344	-	-	344
364	Topography of Irrigation: 9000ha		MRD	2006-2006	82	82	-	-	82	-	-	82
432	Repair and Maintain Hand Pump		MRD	2006-2008	1,960	200	200	200	600	-	-	600
474	Rehabilitation of Rural road 433.1 Km		MRD	2006-2009	4,034	200	200	200	600	-	-	600
475	Villages Development		MRD	2006-2008	1,780	200	80	600	880	-	-	880
502	Construction of Flood Protection Dike		MAFF	2006-2007	396	88	200	-	288	-	-	288
808	Rehabilitation Siem Reap Stream		MWRM	2006-2010	13,780	300	500	500	1,300	-	-	1,300
821	Vaico Irrigation Development Project		MWRM	2006-2010	30,000	1,000	1,000	1,000	3,000	-	-	3,000
822	The rehabilit- research station & Agric-Dev-Center		MAFF	2006-2008	1,286	200	300	242	742	-	-	742
921	Const.of culverts-6000 location & concrete bridge		MRD	2006-2008	32,400	500	500	500	1,500	-	-	1,500
922	Road construction along the border with 1500 km		MRD	2006-2008	45,000	500	500	500	1,500	-	-	1,500
926	Repair Prey Nup reservoir		MWRM	2006-2008	1,400	500	500	400	1,400	-	-	1,400
927	Rehabilitation of canal no 2A of Borvel system		MWRM	2006-2007	160	80	80	-	160	-	-	160
928	Repair Au Puk dam		MWRM	2006-2006	64	64	-	-	64	-	-	64
929	Repair Tun Or dam		MWRM	2006-2006	100	100	-	-	100	-	-	100
930	Repair Irrigation system Au Domri chlong		MWRM	2006-2007	600	300	300	-	600	-	-	600
934	Development irrigation of Slarkou reservoir		MWRM	2006-2009	14,000	400	500	500	1,400	-	-	1,400

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Programmed Level of Investment				Avail. Fund		Fund Required	
						2006	2007	2008	Total	Gov.	Donor		
937	Rehabi.of Irrigation & Control flood of Prek Thnot		MWRM	2006	2011	101,000	500	500	500	1,500	-	-	1,500
940	Develop irrigation & control flood in Pausat river		MWRM	2006	2011	101,200	500	500	500	1,500	-	-	1,500
943	Reconstruction rural road 1200km		MRD	2006	2008	30,000	500	500	500	1,500	-	-	1,500
954	Water user community strengthening and PIMD		MWRM	2006	2008	1,800	600	600	600	1,800	-	-	1,800
955	Repare Six Irrigation Systems		MWRM	2006	2007	565	200	365	-	565	-	-	565
997	Repare Irrigation System Ta Meau and Som Bour		MWRM	2006	2010	15,180	500	1,500	1,700	3,700	-	-	3,700
Pipeline Capital Inv.						514,423	9,051	10,252	10,292	29,595	-	-	29,595
Technical Assistance Projects													
188	Community Development Center		MRD	2006	2008	911	363	274	274	911	-	-	911
360	Study of Topography for Irrigation System: 72650ha		MRD	2006	2007	654	327	327	-	654	-	-	654
492	Topographical and Geological Study		MWRM	2006	2006	182	182	-	-	182	-	-	182
627	Rainfed Rice Quality improvment Project		MAFF	2006	2007	4,500	500	500	-	1,000	-	-	1,000
785	Database management for integrated rural devel.		MRD	2006	2008	61	21	20	20	61	-	-	61
925	Manage Master plan for irrigation system		MWRM	2006	2006	1,000	500	-	-	500	-	-	500
939	Reha.of Irrigation system & contr. flood in Mekong		MWRM	2006	2010	31,200	500	500	500	1,500	-	-	1,500
Pipeline Technical Ass.						38,508	2,393	1,621	794	4,808	-	-	4,808
Sub-Total Capital Inv.						796,550	45,411	55,823	54,496	155,730	7,094	97,541	51,095
Sub-Total Technical Ass.						145,503	25,371	8,891	2,019	36,280	10,232	21,241	4,808
Sub-Total by Sector						942,053	70,781	64,714	56,515	192,010	17,326	118,781	55,903
Sub-Total by Sub-Sector						942,053	70,781	64,714	56,515	192,010	17,326	118,781	55,903
Rural Credit													
On-Going													
Capital Investment Projects													
NNA	Rural Credit and Savings	ADB, AFD, IFAD	MRD	Mar-01	Mar-06	7,253	363	-	-	363	-	363	-
NNA	Assistance Project in the Micro Finance Sector	France	MEF	Jul-00	Dec-06	30,113	4,633	-	-	4,633	-	4,633	-
Ongoing Capital Inv.						37,366	4,995	-	-	4,995	-	4,995	-
Technical Assistance Projects													
972	Commune & Community Base Natural Resources & Environment Management	Danish IDA, GTZ, NGOs	CDC	2004	2006	5,700	3,275	-	-	3,275	-	3,275	-
977	MRD Credit Scheme	USAID, NGOs	MRD	2005	2007	304	102	102	-	204	-	204	-
Ongoing Technical Ass.						6,004	3,377	102	-	3,479	-	3,479	-
Pipeline-High Priority													
Capital Investment Projects													
70	Rural Credit (Village Bank)		MRD	2006	2008	2,360	747	817	796	2,360	-	-	2,360
209	Small Bussiness Development		MRD	2006	2008	1,891	626	632	633	1,891	-	-	1,891

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Programmed Level of Investment				Avail. Fund		Fund Required	
						2006	2007	2008	Total	Gov.	Donor		
						4,251	1,373	1,449	1,429	4,251	-	-	4,251
						41,617	6,368	1,449	1,429	9,246	-	4,995	4,251
						6,004	3,377	102	-	3,479	-	3,479	-
						47,621	9,745	1,551	1,429	12,725	-	8,474	4,251
						47,621	9,745	1,551	1,429	12,725	-	8,474	4,251
						838,167	51,779	57,272	55,925	164,976	7,094	102,536	55,346
						151,507	28,748	8,993	2,019	39,759	10,232	24,720	4,808
						989,674	80,527	66,265	57,944	204,736	17,326	127,256	60,154
Trade and Industry													
Industries support service													
On-Going													
Capital Investment Projects													
NNA	Support to garment industry	France	MIME	Feb-05 Dec-07	1,853	635	635	0	1,270	0	1,270	0	
NNA	Certification of Cambodian rubber	France	MOC	Sep-04 Feb-08	800	229	229	38	495	0	495	0	
NNA	Protected Geographic Indication	France	MOC	Sep-04 Feb-08	1235	353	353	59	765	0	765	0	
NNA	Trade Corporation of Koblenz/Gemany	Germany	MOC	Apr-04 Apr-07	926	309	77	0	386	0	386	0	
NNA	Small & Medium-Sized Enterprise Development Program	ADB	MIME	Apr-05 Dec-07	20,000	7,273	7,273	0	14,545	0	14,545	0	
					24,814	8,798	8,567	97	17,462	-	17,462	-	
Technical Assistance Projects													
NNA	A model of development of Cambodian crafts and SMEs	EU/EC	MIME	Apr-05 Oct-06	202	101	0	0	101	0	101	0	
NNA	Cambodian Freshwater Fisheries Export Training	EU/EC	MOC	May-05 Aug-06	113	53	0	0	53	0	53	0	
NNA	Private Sector Promoting Project	Germany	MIME	Jan-05 Dec-11	12352	1,069	1,977	2,196	5,242		5,242	0	
NNA	Feasibility Study on Establishment of Open Paddy Market in Cambodia	Japan	MOC	Dec-02 Sep-06	1221	239	0	0	239	0	239	0	
NNA	Cambodia Participation in the EC/ASEAN IPR programme	EU/EC	MOC	Jul-00 Dec-06	1142	178	0	0	178	0	178	0	
NNA	Multilateral Trade Assistance	EU/EC	MOC	Mar-03 Dec-07	2569	541	541	0	1,082	0	1,082	0	
					17,600	2,181	2,518	2,196	6,895	-	6,895	-	
Pipeline-High Priority													
Capital Investment Projects													
6	National Lab for product & safety quality control		MOC	2006 2009	5,396	300	500	1,000	1,800	-	-	1,800	
108	Industrial Promotion Centre		MIME	2006 2008	12,000	500	800	4,000	5,300	-	-	5,300	
344	Cambodia Exhibition & Convention Center		MOC	2006 2006	25,500	5,000	-	-	5,000	-	-	5,000	
345	Establishment of Industrial Zone in Sihanouk ville		MIME	2006 2008	35,250	500	1,000	9,000	10,500	-	-	10,500	
455	Establishment of Productivity Center of Cambodia		MIME	2006 2008	1,100	100	300	250	650	-	-	650	

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Programmed Level of Investment				Avail. Fund		Fund Required
						2006	2007	2008	Total	Gov.	Donor	
680	Establishing of Inspection Standard & Rice Quality		MOC	2006 2008	2,343	200	400	500	1,100	-	-	1,100
945	Strengthening the Capacity of Food Testing Labora.		MOC	2006 2008	2,637	200	400	800	1,400	-	-	1,400
			Pipeline Capital Inv.		84,226	6,800	3,400	15,550	25,750	-	-	25,750
Technical Assistance Projects												
892	Setting up Skills Standard		MoLVT	2006 2008	211	83	63	65	211	211	-	-
			Pipeline Technical Ass.		211	83	63	65	211	211	-	-
			Sub-Total Capital Inv.		109,040	15,598	11,967	15,647	43,212	-	17,462	25,750
			Sub-Total Technical Ass.		17,811	2,264	2,581	2,261	7,106	211	6,895	-
			Sub-Total by Sector		126,852	17,862	14,548	17,908	50,318	211	24,357	25,750
			Sub-Total by Sub-Sector		126,852	17,862	14,548	17,908	50,318	211	24,357	25,750
Mining												
<i>Pipeline-High Priority</i>												
Capital Investment Projects												
22	Mineral Laboratory		MIME	2006 2007	1,500	200	1,300	-	1,500	-	-	1,500
104	Cosmogeology Study - Bauxite Deposit		MIME	2006 2007	1,000	200	800	-	1,000	-	-	1,000
			Pipeline Capital Inv.		2,500	400	2,100	-	2,500	-	-	2,500
Technical Assistance Projects												
105	Evaluation Of Mineral Deposits		MIME	2006 2008	1,500	1,114	241	145	1,500	-	-	1,500
			Pipeline Technical Ass.		1,500	1,114	241	145	1,500	-	-	1,500
			Sub-Total Capital Inv.		2,500	400	2,100	-	2,500	-	-	2,500
			Sub-Total Technical Ass.		1,500	1,114	241	145	1,500	-	-	1,500
			Sub-Total by Sector		4,000	1,514	2,341	145	4,000	-	-	4,000
			Sub-Total by Sub-Sector		4,000	1,514	2,341	145	4,000	-	-	4,000
			Trade and Industry Capital Inv.		111,540	15,998	14,067	15,647	45,712	-	17,462	28,250
			Trade and Industry Technical /		19,311	3,378	2,822	2,406	8,606	211	6,895	1,500
			Total by Sector		130,852	19,376	16,889	18,053	54,318	211	24,357	29,750
Transport												
Aviation												
<i>On-Going</i>												
Capital Investment Projects												
423	Improvement of Ratanakiri Airport	ADB	SCA	2004 2007	6,112	2,512	1,530	-	4,042	787	3,255	-
424	Stung Treng Airport Improvement	ADB	SCA	2004 2007	2,839	1,165	710	-	1,875	364	1,511	-
			Ongoing Capital Inv.		8,951	3,677	2,240	-	5,917	1,151	4,766	-

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Programmed Level of Investment				Avail. Fund		Fund Required	
						2006	2007	2008	Total	Gov.	Donor		
<i>Pipeline-High Priority</i>													
Capital Investment Projects													
420	Mondolkiri Airport Development		SCA	2006 2008	7,500	500	1,000	1,500	3,000	-	-	3,000	
					Pipeline Capital Inv.	7,500	500	1,000	1,500	3,000	-	-	3,000
Technical Assistance Projects													
546	Airport study of Koh Kong, Battambang, Ratanakiri		MPWT	2006 2006	1,500	700	-	-	700	-	-	700	
857	Development of New CNS/ATM System		SCA	2006 2008	5,700	500	500	800	1,800	-	-	1,800	
976	Aviation Sector Policy Development Project		SCA	2006 2007	400	222	178	-	400	-	-	400	
1003	Development Study of Airport Rehabilitation		MPWT	2006 2006	3,000	500	-	-	500	-	-	500	
					Pipeline Technical Ass.	10,600	1,922	678	800	3,400	-	-	3,400
					Sub-Total Capital Inv.	16,451	4,177	3,240	1,500	8,917	1,151	4,766	3,000
					Sub-Total Technical Ass.	10,600	1,922	678	800	3,400	-	-	3,400
					Sub-Total by Sector	27,051	6,099	3,918	2,300	12,317	1,151	4,766	6,400
Ports and Waterway													
<i>On-Going</i>													
Capital Investment Projects													
639	Expansion works of Sihanoukville port	JBIC	MPWT	2005 2008	40,900	28,000	4,000	2,500	34,500	-	34,500	-	
					Ongoing Capital Inv.	40,900	28,000	4,000	2,500	34,500	-	34,500	-
<i>Committed</i>													
Capital Investment Projects													
856	Renovation of Quay of Sihanouk VIII II	Japan (JBIC)	MPWT	2006 2009	38,500	3,000	5,000	7,000	15,000	-	-	15,000	
					Committed Capital Inv.	38,500	3,000	5,000	7,000	15,000	-	-	15,000
<i>Pipeline-High Priority</i>													
Capital Investment Projects													
469	Dredging access of Mekong channel & Island.		MPWT	2006 2007	4,500	200	300	300	800	-	-	800	
470	Improvement Waterways Tonlesap Lake.		MPWT	2006 2008	11,788	101	500	500	1,101	-	-	1,101	
766	Dredging Sdeo drainage.		MPWT	2006 2006	141	141	-	-	141	-	-	141	
796	Sihanoukville Port Free Zone		MPWT	2006 2009	28,700	500	700	800	2,000	-	-	2,000	
1005	Improve. & Promotion Navigation Cambodia & Vietnam		MPWT	2006 2008	1,350	250	250	250	750	-	-	750	
					Pipeline Capital Inv.	46,479	1,192	1,750	1,850	4,792	-	-	4,792
Technical Assistance Projects													
465	Improvement of Chong Khneas Port.		MPWT	2006 2009	37,000	500	500	500	1,500	-	-	1,500	
					Pipeline Technical Ass.	37,000	500	500	500	1,500	-	-	1,500
					Sub-Total Capital Inv.	125,879	32,192	10,750	11,350	54,292	-	34,500	19,792

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Programmed Level of Investment				Avail. Fund		Fund Required	
						2006	2007	2008	Total	Gov.	Donor		
					Sub-Total Technical Ass.	37,000	500	500	500	1,500	-	-	1,500
					Sub-Total by Sector	162,879	32,692	11,250	11,850	55,792	-	34,500	21,292
Rail													
<i>Pipeline-High Priority</i>													
Capital Investment Projects													
232	Thailand Rail Link Restoration		MPWT	2006	2008	22,000	500	500	500	1,500	-	-	1,500
256	Rehabilitation of the southern railway line.		MPWT	2006	2008	29,000	800	900	900	2,600	-	-	2,600
760	Asian railway P.Penh Viet Name border		MPWT	2006	2011	500,000	1,000	1,000	1,000	3,000	-	-	3,000
763	Rehabilitation of six concrete bridges		MPWT	2006	2008	570	100	100	100	300	-	-	300
					Pipeline Capital Inv.	551,570	2,400	2,500	2,500	7,400	-	-	7,400
					Sub-Total Capital Inv.	551,570	2,400	2,500	2,500	7,400	-	-	7,400
					Sub-Total Technical Ass.	-	-	-	-	-	-	-	-
					Sub-Total by Sector	551,570	2,400	2,500	2,500	7,400	-	-	7,400
Roads													
<i>On-Going</i>													
Capital Investment Projects													
235	Route No. 2 - Rehabilitation	Japan	MPWT	2003	2006	11,970	500	-	-	500	-	500	0
278	Highway 1 project	WB	MPWT	2001	2006	49,618	500	-	-	500	-	500	0
461	Construction of Antanou bridge & NR3	Korea	MPWT	2006	2007	17,500	5,000	4,500	-	9,500	665	8,835	0
464	Construction of Takmau Bridge (Kandal) Prek Ho.	Japan	MPWT	2005	2008	35,000	1,000	3,000	6,000	10,000	1,960	8,040	0
801	Bridge Construction Project over 4 Rivers on NR48	Thailand	MPWT	2003	2006	8,000	3,000	-	-	3,000	210	2,790	0
802	Project Improvement NR48 phase II (DBST)	Thailand	MPWT	2004	2007	17,000	5,000	3,000	-	8,000	350	4,650	3,000
854	Provincial & Rural Infrastructure Project	WB	MPWT	2004	2006	25,652	7,329	5,497	-	12,826	168	2,232	10,426
NNA	Rehabilitation of Psar Thmey	France	MPP	Jan-05	Jun-08	7411	1,117	2,117	2,059	5,293	0	5,294	0
NNA	Rehabilitation project of the National Road No.7of Cambodia from China		MPWT	Oct-04	Jun-08	60980	10,261	16,261	14,131	40,653	0	40,653	0
NNA	Provincial Rural Infrastructure Project	IBRD/World Bank	MPWT	Mar-04	Sep-07	25652	7,329	5,497	0	12,826	1,283	11,543	0
NNA	Road Rehabilitation Project	IBRD/World Bank	MPWT	Jun-99	Mar-06	52360	1,916	0	0	1,916	192	1,724	0
NNA	Project for Improvement of National Road No.1 (Phnom Penh -Nc Japan		MPWT	Mar-03	Mar-06	1272	103	0	0	103	0	103	0
NNA	Project for rehabilitation of bridges along the main trunk roads (G,Japan		MPWT	Feb-04	Mar-08	368	88	88	22	199	0	199	0
NNA	Kampot-Trapang Ropaou Road Rehabilitation Project	Republic of Korea	MPWT	Sep-03	May-07	17659	4,816	2,007	0	6,823	0	6,823	0
NNA	Provincial Towns Improvement	ADB	MPWT	Jul-00	Jun-06	34,540	2,878	0	0	2,878	0	2,878	0
NNA	GMS: Cambodia Road Improvement Project	ADB, OPEC	MPWT	May-03	Jun-07	77,500	18,980	9,490	0	28,469	8,304	20,166	0
NNA	Study on Road Network Development	Japan	MPWT	Mar-05	Aug-06	63	28	0	0	28	0	28	0
					Ongoing Capital Inv.	442,544	69,845	51,457	22,212	143,515	13,131	116,958	13,426
<i>Committed</i>													
Capital Investment Projects													
799	Improvement of National Road No1 (PP-Neak Loueng)	Japan	MPWT	2006	2009	45,000	1,300	8,700	8,500	18,500	-	18,500	-

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Programmed Level of Investment				Avail. Fund		Fund Required
						2006	2007	2008	Total	Gov.	Donor	
855	Reha. NR 67 Siem Reap-Anlong Veng-Chork Sro Ngam	Thailand	MPWT	2005-2008	27,800	3,800	9,000	12,000	24,800	-	-	24,800
1004	Rehabilitation of NR 6 A, NR 6 & NR 7	Japan	MPWT	2006-2008	25,000	3,000	10,000	12,000	25,000	-	25,000	-
Committed Capital Inv.					97,800	8,100	27,700	32,500	68,300	-	43,500	24,800
<i>Pipeline-High Priority</i>												
Capital Investment Projects												
222	Improvement NR78 (Banlung- Oyadav)		MPWT	2006-2009	28,000	500	1,000	1,000	2,500	-	-	2,500
237	Reconstruction RN3 (P.Penh- Kampot)		MPWT	2006-2009	68,000	500	1,000	1,500	3,000	-	-	3,000
473	Emergency repair & maintain of NR & Province Roads		MPWT	2006-2010	200,000	704	1,000	1,000	2,704	-	-	2,704
696	Rehabilitation NR 64 (Kg.Thom-Prehvihear)		MPWT	2006-2009	23,550	700	500	500	1,700	-	-	1,700
697	Rehabilitation NR57 (Batambang-Paylin-Thai border)		MPWT	2006-2008	14,550	500	500	500	1,500	-	-	1,500
698	Rehabilitation NR76 (Ksim-Senmorom-VN border)		MPWT	2006-2008	31,350	800	900	900	2,600	-	-	2,600
700	Reh.NR76a 160km BanlongTriangleBorderPoint (C-L-VN)		MPWT	2006-2010	24,000	500	700	1,000	2,200	-	-	2,200
717	Urban Street Improvement		MPP	2006-2008	9,442	560	500	500	1,560	-	-	1,560
759	Construction of Neak Loeung Bridge.	Japan	MPWT	2006-2010	120,000	-	2,500	3,500	6,000	-	-	6,000
762	Construction of NR 76 B		MPWT	2006-2007	1,500	600	900	-	1,500	-	-	1,500
860	Improvement of Siem Reap city roads		MPWT	2006-2009	13,000	200	700	1,200	2,100	-	-	2,100
861	Rehabilitation of NR68 (Kralanh-Samrong-Osmach)		MPWT	2006-2009	20,000	200	1,000	1,500	2,700	-	-	2,700
862	Prek Tamak-O Raing Ao Rd Construction		MPWT	2006-2009	30,000	500	500	1,000	2,000	-	-	2,000
863	Reh. Of NR Anlong Veng-Preah Vihear		MPWT	2006-2008	24,500	500	500	500	1,500	-	-	1,500
864	Rehabilitation of NR73		MPWT	2006-2008	18,000	500	500	500	1,500	-	-	1,500
865	Urgent Railway Southern line. Phnom Penh-Siha vill		MPWT	2006-2008	9,100	400	500	500	1,400	-	-	1,400
1006	The Rehabilitation of Bridge Along NR64		MPWT	2006-2008	18,000	500	700	900	2,100	-	-	2,100
1007	Highway Rehabilitation Project NR72		MPWT	2006-2008	6,000	200	400	700	1,300	-	-	1,300
1008	Highway Rehabilitation Project NR 74		MPWT	2006-2008	7,000	200	400	800	1,400	-	-	1,400
1009	Rehabilitation of NR 33 Length 56 Km		MPWT	2006-2008	10,000	200	700	1,000	1,900	-	-	1,900
Pipeline Capital Inv.					675,992	8,764	15,400	19,000	43,164	-	-	43,164
Sub-Total Capital Inv.					1,216,336	86,709	94,557	73,712	254,979	13,131	160,458	81,390
Sub-Total Technical Ass.					-	-	-	-	-	-	-	-
Sub-Total by Sector					1,216,336	86,709	94,557	73,712	254,979	13,131	160,458	81,390
Transport Capital Inv.					1,910,236	125,478	111,047	89,062	325,588	14,282	199,724	111,582
Transport Technical Ass.					47,600	2,422	1,178	1,300	4,900	-	-	4,900
Sub-Total by Sub-Sector					1,957,836	127,900	112,225	90,362	330,488	14,282	199,724	116,482
Total by Sector					1,957,836	127,900	112,225	90,362	330,488	14,282	199,724	116,482

Water Supply and Sanitation

On-Going

Capital Investment Projects

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Programmed Level of Investment				Avail. Fund		Fund Required
						2006	2007	2008	Total	Gov.	Donor	
392	Hydro-meteorological	MRC	MWRM	2000 2008	1,065	100	100	100	300	-	300	-
841	Agricultural policy Development	France	MWRM	2002 2008	300	100	90	80	270	-	270	-
999	Cambodia Provincial & Peri-Urban Water & Sanitation	WB, NGOs	MIME	2003 2008	15,094	1,045	5,545	5,535	12,125	1,819	10,306	-
NNA	Project for Improvement of Water Supply System in Siem Reap T	Japan	MIME	Jan-04 Mar-06	14,882	1,717	-	-	1,717	-	1,717	-
NNA	Provincial and Peri-Urban Water Supply and Sanitation Project	IBRD/World Bank	MIME	Nov-03 Jun-08	31,570	3,888	6,888	6,444	17,220	1,722	15,498	-
NNA	Potable water supply of Phnom Penh suburb	France	MIME	Jun-03 Dec-06	6,176	1,765	-	-	1,765	-	1,765	-
NNA	Project for Improvement of Water Supply System in Siem Reap T	Japan	MIME	Jan-04 Mar-06	60	7	-	-	7	-	7	-
Ongoing Capital Inv.					69,147	8,622	12,623	12,159	33,404	3,541	29,863	-
Technical Assistance Projects												
924	Preparing Inventory of Irrigation System	Japan	MWRM	2004 2008	450	120	120	144	384	-	384	-
NNA	Study on Integrated Master Plan for Sustainable Development of Siem Reap/Angkor Town in Cambodia	Japan	MIME	Nov-04 Mar-06	808	143	-	-	143	-	143	-
NNA	CITYBLUES: Practical implementation of ecological and engineering principles in integrated storm water management	EU/EC	MIME	Apr-04 Oct-06	505	152	-	-	152	-	152	-
NNA	Training on Water Management and installation of a water system in Taing Krasaing, Phase II	EU/EC	MWRM	Dec-04 Dec-07	1,062	354	325	-	679	-	679	-
NNA	Study on Master Plan of Greater Phnom Penh Water Supply (Phase 2)	Japan	MIME	Dec-04 Jan-06	63	5	-	-	5	-	5	-
Ongoing Technical Ass.					2,889	773	445	144	1,361	-	1,361	-
Committed												
Capital Investment Projects												
792	Flood Protection & Drainage Impr. in PP (Phase2)	JICA	MPP	2005 2008	28,600	8,790	9,390	10,050	28,230	-	28,230	-
949	Stung Tasal Reservoir Water Development	Pakistan	MWRM	2006 2008	12,000	2,000	4,000	6,000	12,000	-	-	12,000
852	Study of Hydro. Control System	Japan	MWRM	2006 2008	5,000	500	1,500	1,500	3,500	-	3,500	-
Committed Capital Inv.					45,600	11,290	14,890	17,550	43,730	-	31,730	12,000
Technical Assistance Projects												
845	Study of Stung Sangke Watershed	ADB	MWRM	2006 2007	1,000	700	300	-	1,000	-	1,000	-
NNA	Project on Capacity building for water supply system in Cambodia.	Japan	MWRM	Oct-03 Sep-06	1,146	286	0	0	286	0	286	0
Committed Technecal Ass.					2,146	986	300	-	1,286	-	1,286	-
Pipeline-High Priority												
Capital Investment Projects												
673	Improvement of Potable Water Supply in Prey Veng		MIME	2006 2009	8,717	200	500	500	1,200	-	-	1,200

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Programmed Level of Investment				Avail. Fund		Fund Required	
						2006	2007	2008	Total	Gov.	Donor		
711	Stung Prek Thnot Watershed Management		MWRM	2006	2007	52	30	22	-	52	-	-	52
807	Spread the National Policy on Water Resource Field		MWRM	2006	2008	100	30	30	40	100	-	-	100
933	Repair dike to prevent Kampong Cham town		MWRM	2006	2010	20,000	200	500	500	1,200	-	-	1,200
938	Project of Flooded prevention dam by Mekong river		MWRM	2006	2009	10,800	200	500	500	1,200	-	-	1,200
948	Multi-purpose Water Resources Development		MWRM	2006	2010	30,000	300	2,000	4,000	6,300	-	-	6,300
493	Rehabilitation of 30 hydrology stations		MWRM	2006	2008	370	120	120	130	370	-	-	370
Pipeline Capital Inv.						70,039	1,080	3,672	5,670	10,422	-	-	10,422
Technical Assistance Projects													
495	Study and design of 12 hydro power		MWRM	2006	2009	14,200	300	500	500	1,300	-	-	1,300
496	Study Hydro-Power Stung PrekThnot & Battambang		MWRM	2006	2007	2,725	200	500	-	700	-	-	700
710	Stung Pursat Watershed Management		MWRM	2006	2007	700	200	300	-	500	-	-	500
843	Master Plan of Cambodia Watershed		MWRM	2006	2008	2,500	200	500	500	1,200	-	-	1,200
844	Study of Battambang Reservoir		MWRM	2006	2008	1,220	200	400	420	1,020	-	-	1,020
846	Development Water Resources		MWRM	2006	2007	800	200	400	-	600	-	-	600
1001	Dev Study Water Supply Improv. for Battambang City		MIME	2006	2007	595	348	247	-	595	-	-	595
Pipeline Technical Ass.						22,740	1,648	2,847	1,420	5,915	-	-	5,915
Sub-Total Capital Inv.						184,786	20,992	31,185	35,379	87,556	3,541	61,593	22,422
Sub-Total Technical Ass.						27,775	3,407	3,592	1,564	8,563	-	2,648	5,915
Sub-Total by Sector						212,561	24,399	34,777	36,943	96,119	3,541	64,241	28,337
Water Supply Capital Inv.						184,786	20,992	31,185	35,379	87,556	3,541	61,593	22,422
Water Supply Technical Ass.						27,775	3,407	3,592	1,564	8,563	-	2,648	5,915
Sub-Total by Sub-Sector						212,561	24,399	34,777	36,943	96,119	3,541	64,241	28,337
Total by Sector						212,561	24,399	34,777	36,943	96,119	3,541	64,241	28,337
Energy													
<i>On-Going</i>													
Capital Investment Projects													
828	Extension of C5 Power station in Phnom Penh	Japan	MIME	2005	2008	15,000	1,000	2,000	3,000	6,000	-	6,000	-
NNA	Electrification of 8 provincial towns	France	MIME	Nov-01	Dec-06	37,302	4,338	-	-	4,338	-	4,338	-
NNA	Project for Rural Electrification on Micro-Hydropower in Remote Province of Mondulkiri (GA/JICA)	Japan	MIME	Dec-04	Dec-07	139	45	45	-	90	-	90	-
Ongoing Capital Inv.						52,441	5,383	2,045	3,000	10,428	-	10,428	-
Technical Assistance Projects													
979	Establish of Electric Network Master Plan in P.Penh	Thailand	MIME	2005	2008	2,000	700	400	400	1,500	-	500	1,000
981	Establish of Electricity Network Master Plan in Cambodia	Thailand	MIME	2005	2006	1,000	500	-	-	500	-	500	-
NNA	Project for Capacity & Institutional Building of the Electric Sector	Japan	MIME	Sep-04	Sep-07	135	44	33	-	77	-	77	-
NNA	Powering Harbour Development in SE Asia using renewable ener EU/EC		MIME	Mar-05	Mar-08	1,466	489	489	122	1,100	-	1,100	-
NNA	Study on Master Plan on Rural Electrification by Renewable Ener Japan		MIME	Dec-05	Aug-06	271	241	-	-	241	-	241	-

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Programmed Level of Investment				Avail. Fund		Fund Required	
						2006	2007	2008	Total	Gov.	Donor		
					Ongoing Technical Ass.	4,873	1,974	922	522	3,417	-	2,417	1,000
<i>Committed</i>													
<i>Capital Investment Projects</i>													
899	Design Study and constr of Mini-Hydropower project	Japan	MIME	2008	2010	8,000	-	-	200	200	-	-	200
902	Kompot- Sihanouk vill 230KV Transmission line project	ADB	MIME	2006	2008	26,000	1,000	2,000	3,000	6,000	-	-	6,000
NNA	Rural Electrification and transmission master plan	ADB, WB, Global Fund, NDF	MIME	2006	Dec-10	113,750	15,000	20,000	14,500	49,500	4,000	45,500	0
NNA	Tansmission line Takeo-Kampot	Germany	MIME	2004	2008	22,500	1,000	5,000	6,500	12,500	0	12,500	0
					Committed Capital Inv.	170,250	17,000	27,000	24,200	68,200	4,000	58,000	6,200
<i>Technical Assistance Projects</i>													
348	Hydro Dev. Plan Stung Battam. & Stung Mongkolborey		MIME	2006	2007	650	360	290	-	650	-	-	650
896	Master Plan Study of Hydropower Develop in Cambodia	Japan	MIME	2006	2008	2,000	700	500	300	1,500	-	-	1,500
897	Pre-Feasibility Study of lower Sre Porkll Hydro	Japan	MIME	2006	2008	3,000	300	750	950	2,000	-	-	2,000
898	Hydropower Development study of the Sesan River	Viet Nam	MIME	2006	2008	1,000	600	250	150	1,000	-	-	1,000
					Committed Technical Ass.	6,650	1,960	1,790	1,400	5,150	-	-	5,150
<i>Pipeline-High Priority</i>													
<i>Capital Investment Projects</i>													
196	Rural (Solar) Electric Support		MRD	2006	2008	5,171	50	50	20	120	-	-	120
					Pipeline Capital Inv.	5,171	50	50	20	120	-	-	120
					Sub-Total Capital Inv.	227,862	22,433	29,095	27,220	78,748	4,000	68,428	6,320
					Sub-Total Technical Ass.	11,523	3,934	2,712	1,922	8,567	-	2,417	6,150
					Sub-Total by Sector	239,385	26,367	31,807	29,142	87,315	4,000	70,845	12,470
					Energy Capital Inv.	227,862	22,433	29,095	27,220	78,748	4,000	68,428	6,320
					Energy Technical Ass.	11,523	3,934	2,712	1,922	8,567	-	2,417	6,150
					Sub-Total by Sub-Sector	239,385	26,367	31,807	29,142	87,315	4,000	70,845	12,470
					Total by Sector	239,385	26,367	31,807	29,142	87,315	4,000	70,845	12,470
<i>Communication</i>													
<i>Information</i>													
<i>On-Going</i>													
<i>Capital Investment Projects</i>													
358	Create capacity and ability of Matierial Broadcast	National budget	MIF	1999	2008	14,206	625	1,000	1,625	3,250	3,250	-	-
NNA	Radio Development Assistance Project	Australia	MIF	Jul-04	Dec-08	1,789	398	398	398	1,193	0	1,193	0
					Ongoing Capital Inv.	15,995	1,023	1,398	2,023	4,443	3,250	1,193	-
<i>Pipeline-High Priority</i>													

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Programmed Level of Investment				Avail. Fund		Fund Required
						2006	2007	2008	Total	Gov.	Donor	
Capital Investment Projects												
96	Build,Repair and Provide New Equipment.		MIF	2006 2008	3,500	500	500	500	1,500	-	-	1,500
99	Broadcasting for Develop Rural Area.		MIF	2006 2008	11,450	500	1,500	1,500	3,500	-	-	3,500
334	Upgrading TV Station		MIF	2007 2008	6,500	-	1,000	1,000	2,000	-	-	2,000
398	Improvement of meteorological Services		MWRM	2006 2009	7,200	500	1,800	1,000	3,300	-	-	3,300
416	Joint relationship with ASEAN countries on infor.		MIF	2006 2008	10,000	500	500	500	1,500	-	-	1,500
1021	Informal Survey		MOP	2006 2008	225	75	75	75	225	-	-	225
Pipeline Capital Inv.					38,875	2,075	5,375	4,575	12,025	-	-	12,025
Technical Assistance Projects												
195	Mass Media Education		MRD	2006 2008	387	129	129	129	387	-	-	387
525	Mass Media broadcasting on Agriculture Technology		MAFF	2006 2008	719	240	240	239	719	-	-	719
Sub-Total					1,106	369	369	368	1,106	-	-	1,106
Sub-Total Capital Inv.					54,870	3,098	6,773	6,598	16,468	3,250	1,193	12,025
Sub-Total Technical Ass.					1,106	369	369	368	1,106	-	-	1,106
Sub-Total by Sector					55,976	3,467	7,142	6,966	17,574	3,250	1,193	13,131
Sub-Total by Sub-Sector					55,976	3,467	7,142	6,966	17,574	3,250	1,193	13,131
Telecommunication												
On-Going												
Capital Investment Projects												
419	Rural Telecommunication Network Development		MPT	2006 2006	2,500	2,500	-	-	2,500	-	-	2,500
Ongoing Capital Inv.					2,500	2,500	-	-	2,500	-	-	2,500
Committed												
Capital Investment Projects												
400	Fibre Optic Cable P.Penh-Lao border	Germany	MPT	2006 2009	20,000	1,000	2,000	3,000	6,000	-	-	6,000
Committed Capital Inv.					20,000	1,000	2,000	3,000	6,000	-	-	6,000
Pipeline-High Priority												
Capital Investment Projects												
295	Optical fibre links		MPT	2006 2009	9,000	1,380	1,000	2,500	4,880	-	-	4,880
401	Fibre optic Cable P.Penh-Sihanoukville		MPT	2006 2008	10,000	1,000	1,000	4,000	6,000	-	-	6,000
Pipeline Capital Inv.					19,000	2,380	2,000	6,500	10,880	-	-	10,880
Sub-Total Capital Inv.					41,500	5,880	4,000	9,500	19,380	-	-	19,380
Sub-Total Technical Ass.					-	-	-	-	-	-	-	-
Sub-Total by Sector					41,500	5,880	4,000	9,500	19,380	-	-	19,380
Sub-Total by Sub-Sector					41,500	5,880	4,000	9,500	19,380	-	-	19,380
Communication Capital Inv.					96,370	8,978	10,773	16,098	35,848	3,250	1,193	31,405

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Programmed Level of Investment				Avail. Fund		Fund Required	
						2006	2007	2008	Total	Gov.	Donor		
						1,106	369	369	368	1,106	-	-	1,106
						97,476	9,347	11,142	16,466	36,954	3,250	1,193	32,511
Service and Cross Sectoral													
Religion and Culture													
Culture and Fine Arts													
<i>On-Going</i>													
Capital Investment Projects													
578	The Renovation of the National Library	National budget	MCFA	2003	2007	1,500	400	300	-	700	-	-	700
						1,500	400	300	-	700	-	-	700
<i>Pipeline-High Priority</i>													
Capital Investment Projects													
213	Cultural Centres		MCFA	2006	2008	11,000	500	500	2,450	3,450	-	-	3,450
217	Repair of Ancient Temples		MCFA	2006	2008	3,000	781	1,219	1,000	3,000	-	-	3,000
739	Repair the ancient const. at Phnom PreachReachTrop		MCFA	2006	2008	7,000	630	2,647	3,723	7,000	-	-	7,000
974	Construction of provincial-municipal museums		MCFA	2006	2008	1,500	602	599	299	1,500	-	-	1,500
						22,500	2,513	4,965	7,472	14,950	-	-	14,950
						24,000	2,913	5,265	7,472	15,650	-	-	15,650
						24,000	2,913	5,265	7,472	15,650	-	-	15,650
Religious Affairs													
<i>Pipeline-High Priority</i>													
Capital Investment Projects													
509	Build library of Ministry of Culture and Religion		MCRA	2006	2008	1,350	450	450	450	1,350	-	-	1,350
558	Construction Building for office.		MCRA	2006	2008	2,700	400	900	1,400	2,700	-	-	2,700
						4,050	850	1,350	1,850	4,050	-	-	4,050
						4,050	850	1,350	1,850	4,050	-	-	4,050
						4,050	850	1,350	1,850	4,050	-	-	4,050
						28,050	3,763	6,615	9,322	19,700	-	-	19,700
						-	-	-	-	-	-	-	-
						28,050	3,763	6,615	9,322	19,700	-	-	19,700
Development Administration and Governance													
<i>On-Going</i>													
Capital Investment Projects													
395	Technincal Service Center Irrigation System	Japan	MWRM	2002	2007	2,250	300	350	-	650	-	650	-

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Programmed Level of Investment				Avail. Fund		Fund Required	
						2006	2007	2008	Total	Gov.	Donor		
672	Provincial & Municipal Department of Water Res&Met	National budget	MWRM	2002	2008	2,093	200	200	200	600	600	-	-
730	Construction Police Post Administration.	National budget	MOI	2002	2011	20,000	500	1,000	2,500	4,000	-	-	4,000
731	Construction Commune and Sangkat Office.	ADB	MOI	2005	2012	22,700	1,000	2,000	4,500	7,500	-	-	7,500
NNA	Commune Council Development	ADB, SIDA, Netherlands	MOI	Mar-03	Aug-06	17400	3,314	0	0	3,314	430	2,884	-
NNA	IFC Cambodia Private Sector Forum Coordinating Bureau	Australia	CDC	Jun-04	Jun-06	659	158	0	0	158	0	158	-
NNA	Cambodia Criminal Justice Assistance Project Phase 2	Australia	MOJ	Jan-03	Jun-07	14,370	3,193	1,597	0	4,790	0	4,790	-
NNA	Capacity Building Project for the Tax Department of Cambodia	Japan	MEF	Jan-04	Dec-06	194	66	0	0	66	0	66	-
NNA	Legal and Judicial Development Project	Japan	MOJ	Apr-04	Apr-07	15	5	2	0	6	0	6	-
NNA	Legal and Judicial Development Project (Phase 2)	Japan	MOJ	Sep-03	Apr-07	466	127	42	0	170	0	170	-
NNA	Project for the improvement of Training on Civil Matters at RSJP	Japan	SPS	Jan-05	Dec-07	114	38	38	0	76	0	76	-
NNA	Documentation Center in Cambodia	Sweden	MOJ	Dec-02	Jun-06	812	113	0	0	113	0	113	-
NNA	Public Financial Management Support Programme	UK	MEF	Oct-04	Dec-09	8,342	1,589	1,589	1,589	4,767	0	4,767	-
Ongoing Capital Inv.						89,415	10,605	6,818	8,789	26,211	1,030	13,681	11,500
Technical Assistance Projects													
720	Capacity Building Program	ADB, National budget, UNICEF	MEYS	2002	2009	33,500	500	1,000	3,500	5,000	-	5,000	-
832	Capacity Dev. National Statistics system.	UNDP	MOP	2005	2007	1,377	500	63	-	563	-	-	563
NNA	Agriculture Management Unit and Technical Assistance Facility	Australia	MAFF	Mar-04	Jun-07	5,927	1,778	889	-	2,667	-	2,667	-
NNA	Cambodia Governance Technical Assistance Project	Canada	SPS	Oct-01	Apr-06	597	44	-	-	44	-	44	-
NNA	Capacity building for pluralistic democratic structures on commune level in Cambodia	EU/EC	MOI	Oct-02	Dec-07	771	147	147	-	294	-	294	-
NNA	Institutional Support Programme (ISP)	EU/EC	MOI	Jan-04	Dec-06	4,200	1,400	-	-	1,400	-	1,400	-
NNA	Poverty Support Programme	UK	MOI	Sep-02	Apr-07	2,605	579	145	-	724	-	724	-
NNA	Aid Coordination: Multi-Donor Support Program	UNDP, UK, others	CDC	Jan-06	Dec-10	4,235	847	847	847	2,541	-	2,541	-
NNA	Poverty Monitoring & Analysis, and National Statistical System	UNDP	MOP	Jun-00	Sep-06	3,760	445	-	-	445	-	445	-
NNA	Support to the Cambodia Parliament	UNDP	MPAI	Apr-02	Dec-06	1,523	321	-	-	321	-	321	-
NNA	Poverty Monitoring and Analysis (PMA) Project	Sweden	MOP	Jul-01	Jun-06	1,462	146	-	-	146	-	146	-
NNA	Support to Decentralisation Process	EU/EC	MOI	Dec-04	2011	12,352	569	1,977	2,696	5,242	-	5,242	-
NNA	Cambodia Public Financial Management	Australia	MEF	Jan-05	Dec-07	3,893	1,298	1,298	-	2,596	-	2,596	-
NNA	Risk Mngement on Tax department	Japan	MEF	Jul-05	Jul-07	29	14	8	-	22	-	22	-
NNA	Funds for studies	France	MEYS	Feb-02	Dec-08	2,532	366	366	366	1,098	-	1,098	-
NNA	Decentralization/ADB	Sweden	MOI	Dec-02	Jun-06	4,061	580	-	-	580	-	580	-
NNA	Public Financial Management	Sweden	MEF	Jun-05	Jun-08	4,061	1,317	1,317	659	3,293	-	3,293	-
NNA	Statistics, NIS Cambodia	Sweden	MOP	Jun-05	Dec-07	2,301	-	-	-	-	-	-	-
NNA	Economic and Public Sector Capacity Building Project	IBRD/World Bank	MEF	Feb-03	Jun-06	6,336	927	-	-	927	93	834	-
NNA	Japanese Grant Aid for Human Resource Development Scholars	Japan	MEYS	Nov-01	Mar-08	869	135	135	34	305	-	305	-
NNA	Project for Human Resource Development Scholarship (JDS)	Japan	MEYS	Nov-01	Mar-08	3,991	630	630	158	1,418	-	1,418	-
NNA	English Language Training for Officials (ELTO)	New Zealand	MEYS	Jan-03	Jun-06	779	111	-	-	111	-	111	-

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Programmed Level of Investment				Avail. Fund		Fund Required
						2006	2007	2008	Total	Gov.	Donor	
NNA	Strengthening of Pilot City Administrations Battambang and Siem EU/EC		MOI	Dec-04 Dec-07	1,302	434	398	-	832	-	832	-
NNA	Capacity Building on Good Governance and Decentralisation	UK	MOI	Jul-04 Mar-07	584	213	53	-	266	-	266	-
NNA	Poverty and Social Exclusion Reduction	UK	MOI	Apr-03 Mar-08	624	125	125	31	281	-	281	-
NNA	Partnership for Local Governance	UNDP, SIDA, DFID	MOI	Jan-01 Dec-06	54,000	12,000			12,000	-	12,000	-
Ongoing Technical Ass.					157,673	25,427	9,398	8,290	43,115	93	42,460	563
<i>Committed</i>												
Capital Investment Projects												
294	Telecommunications Network-Central Provinces	Japan	MPT	2006 2009	28,000	1,000	1,000	3,000	5,000	-	-	5,000
506	Administration Reform.		MOI	2006 2009	22,500	1,000	5,000	7,000	13,000	-	-	13,000
780	Renovation&construction of three market in P.Penh	AFD	MPP	2005 2007	11,792	5,690	6,102	-	11,792	3,301	8,491	-
Committed Capital Inv.					62,292	7,690	12,102	10,000	29,792	3,301	8,491	18,000
Technical Assistance Projects												
732	Training to Commune/Sangkat Councils.		MOI	2006 2008	2,100	200	700	1,200	2,100	-	-	2,100
953	L.S Capacity Building	WB	MPT	2006 2008	1,000	300	300	400	1,000	-	-	1,000
Committed Technical Ass.					3,100	500	1,000	1,600	3,100	-	-	3,100
<i>Pipeline-High Priority</i>												
Capital Investment Projects												
61	Preparation of infrastructure		MOJ	2006 2008	4,784	100	100	100	300	-	-	300
126	Construc. And Renovation of Provincial direction		MSAL	2006 2008	340	130	130	80	340	-	-	340
280	Restoration of Provincial Custom Services		MEF	2006 2008	42,226	500	3,000	4,500	8,000	-	-	8,000
281	Restoration of Provincial Tax Service		MEF	2006 2008	4,106	200	200	200	600	-	-	600
302	Construct & repairing of Agri office PP & province		MAFF	2006 2013	2,112	100	300	400	800	-	-	800
330	Precise Dev. Proj. of Agronomy Offices		MAFF	2006 2006	312	312	-	-	312	-	-	312
598	Construction Provincial and Districts Offices.		MOI	2006 2015	10,000	250	250	250	750	-	-	750
599	Construction Governor Residence at 24 Provinces		MOI	2006 2009	18,900	300	300	300	900	-	-	900
681	Construction of administration Building		MOC	2006 2006	600	600	-	-	600	-	-	600
961	Construction of Depart.of Admin.Building of MoSAVY		MSAL	2006 2008	198	121	41	36	198	-	-	198
973	The Construction and Restoration of Work Offices		MCFA	2006 2008	800	270	265	265	800	-	-	800
984	Constr.of Provincial Directions of Labor & Vocatio		MoLVT	2006 2008	1,680	200	200	200	600	-	-	600
1020	Producer Prices and Others		MOP	2006 2008	135	45	45	45	135	-	-	135
Pipeline Capital Inv.					86,193	3,128	4,831	6,376	14,335	-	-	14,335
Technical Assistance Projects												
18	Civil Service Reform		SPS	2003 2007	1,070	167	166	-	333	-	-	333
75	Strengthening Sec. Assembly Relationship		MPAI	2006 2008	3,059	200	200	300	700	-	-	700

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Programmed Level of Investment				Avail. Fund		Fund Required
						2006	2007	2008	Total	Gov.	Donor	
97	Reform of Judicial Administration		MOJ	2006 2008	5,386	200	200	200	600	-	-	600
534	Census of Agriculture		MOP	2006 2008	3,000	200	400	500	1,100	-	-	1,100
535	Statistical Data Bank		MOP	2006 2008	90	30	30	30	90	-	-	90
538	Socio-Economic Survey.		MOP	2007 2007	280	-	280	-	280	-	-	280
557	Capacity Building/ Aid & Debt/Audit & Inspectorate		MEF	2006 2008	2,400	200	200	-	400	-	-	400
718	Statistical System Development Phase III		MOP	2000 2008	1,383	200	200	200	600	-	-	600
729	Training on Decentralization system.		MOI	2006 2008	1,200	200	200	200	600	-	-	600
917	Improving Official Statistics in Cambodia		MOP	2006 2008	1,380	345	483	300	1,128	-	-	1,128
918	Population Census		MOP	2006 2009	8,500	-	250	1,000	1,250	-	-	1,250
950	Monitoring & Evaluation on PIP implementation.		MOP	2006 2010	900	250	250	250	750	-	-	750
951	Implementing, and Monitoring and Evaluation NSDP		MOP	2006 2010	1,000	200	125	125	450	-	-	450
1002	Preparing statistic of veteran's target		MSAL	2006 2008	20	8	7	5	20	-	-	20
1012	Capa.building for reforms in all areas& decentral.		MEYS	2006 2008	280	95	91	94	280	-	-	280

Pipeline Technical Ass.	29,948	2,295	3,082	3,204	8,581	-	-	8,581
Sub-Total by Sector	428,621	49,644	37,231	38,259	125,135	4,424	64,631	56,079
Admin. and Governance Capit:	237,900	21,423	23,751	25,165	70,338	4,331	22,172	43,835
Admin. and Governance Techr	190,721	28,222	13,480	13,094	54,796	93	42,460	12,244
Sub-Total by Sub-Sector	428,621	49,644	37,231	38,259	125,135	4,424	64,631	56,079
Total by Sector	428,621	49,644	37,231	38,259	125,135	4,424	64,631	56,079

Environment and Conservation

Forestry

On-Going

Capital Investment Projects

NNA	Community Forestry Programme	Denmark	MAFF	Jan-03 Dec-06	1,759	440	0	0	440	0	440	0
NNA	Promoting Community Forestry in Cambodia	EU/EC	MAFF	Jun-05 May-10	2,005	401	401	401	1,203	0	1,203	0
On-going Capital Inv.					3,765	841	401	401	1,643	-	1,643	-

Committed

Technical Assistance Projects

NAA	Overall Capacity Building for Forest Sector and Ecosom	JICA, EU and Others	MAFF	2005 2010	7,200	500	1,000	1,500	3,000	840	2,160	-
Committed Technical Ass.					7,200	500	1,000	1,500	3,000	840	2,160	-

Pipeline-High Priority

Capital Investment Projects

328	Prek Toek Sap Forest Mangt. Project		MAFF	2006 2014	14,600	250	250	250	750	-	-	750
771	Study Forest in the Mekong Basin		MAFF	2006 2008	1,610	200	200	200	600	-	-	600

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Programmed Level of Investment				Avail. Fund		Fund Required	
						2006	2007	2008	Total	Gov.	Donor		
907	Suppression on Activities for Land Encroachment		MAFF	2006	2008	10,000	200	300	300	800	-	-	800
988	Plantation and Reforestation Program on 2.000 ha		MAFF	2006	2008	1,474	200	200	200	600	-	-	600
Pipeline Capital Inv.						27,684	850	950	950	2,750	-	-	2,750
Technical Assistance Projects													
163	Reforestation Program		MAFF	2006	2008	3,840	300	500	400	1,200	-	-	1,200
181	Cambodia Forestry Action Program		MAFF	2006	2008	3,420	100	250	250	600	-	-	600
184	Forest Study and Management in the Mekong Basin		MAFF	2006	2008	1,000	100	300	200	600	-	-	600
756	Conservation and Waterbird Protection		MAFF	2006	2008	3,421	200	500	500	1,200	-	-	1,200
987	Study on Mechanism&Microorganism of Specific Wood		MAFF	2006	2008	399	193	108	98	399	-	-	399
Pipeline Technical Ass.						12,080	893	1,658	1,448	3,999	-	-	3,999
Sub-Total Capital Inv.						31,449	1,691	1,351	1,351	4,393	-	1,643	2,750
Sub-Total Technical Ass.						19,280	1,393	2,658	2,948	6,999	840	2,160	3,999
Sub-Total by Sector						50,729	3,084	4,009	4,299	11,392	840	3,803	6,749
Sub-Total by Sub-Sector						50,729	3,084	4,009	4,299	11,392	840	3,803	6,749
Environment and Conservation													
<i>On-Going</i>													
Capital Investment Projects													
387	Capacity building of Liquide Waste Management		MENV	2006	2008	1,450	560	440	450	1,450	-	-	1,450
803	GMS Mekong Tourism Development Project	ADB	MPWT	2003	2006	3,530	500	-	-	500	-	500	-
869	Country Programme and Refrigerant Management Plan	NGOs	MENV	2004	2007	990	250	250	-	500	-	500	-
872	Botum Sakor Conservation Project	NGOs	MENV	2003	2006	770	203	-	-	203	-	203	-
873	Cambodia Wildlife Habitat Conservation	NGOs	MENV	2004	2007	4,305	500	800	-	1,300	-	1,300	-
874	Mekong River Basin Wetlands Biodiversity Conser.	GEF, MRC, NGOs, UNDP	MENV	2004	2009	3,980	708	696	696	2,100	-	2,100	-
966	Participatory Management of Coastal Resources	NGOs	MENV	2005	2007	279	80	81	-	161	-	161	-
NAA	Cooperation in Protecting and Rehabilitating the Wildlife, Eco-system and Watershed Conservation Value in Samlaut, Battambang	Angelina Jolie	MENV	2003	2007	1,500	300	300	-	600	-	600	-
NAA	Cadarmon Mountains Wildlife Sanctuary Project	FF1,UNDP, EU, GEF	MENV	2003	2006	3,000	750	-	-	750	-	750	-
NAA	Conservation Area Land Scape Management	GEF, UNDP, WCs	MENV	2004	2010	4,000	500	600	600	1,700	-	1,400	300
NNA	MRC: Appropriate Hydrological Network Improvement Project	Australia	MAFF	Apr-01	Oct-06	1,118	152	0	0	152	0	152	-
NNA	Community participation for Conservation in Cambodia	Denmark	MENV	Jul-03	Jun-06	425	71	0	0	71	0	71	-
NNA	National Capacity Development Project	Denmark	MENV	Sep-01	Sep-07	6,058	1,010	673	0	1,683	0	1,683	-
NNA	Commune and Community Based Natural Resource and Environment Management	Denmark	CDC	Jan-04	Dec-07	6,298	1,000	1,000	0	2,000	0	2,000	-
NNA	Integrated biodiversity conservation and development of the Cardamom Mountains	EU/EC	MENV	Aug-03	Jul-06	3,462	673	0	0	673	0	673	-
NNA	National Wood energy policy implementation in Cambodia	EU/EC	MENV	Jul-02	Jul-06	2,380	347	0	0	347	0	347	-

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Programmed Level of Investment				Avail. Fund		Fund Required	
						2006	2007	2008	Total	Gov.	Donor		
NNA	Community Legal Education Centre (CLEC)	New Zealand	MOI	May-04	Apr-07	126	44	15	0	59	0	59	-
NNA	Biodiversity Conservation and Management	UNDP	MENV	Jul-01	Dec-09	6,506	765	765	765	2,296	0	2,296	-
NNA	Compliance with Montreal Protocol	UNDP	MENV	Jan-04	Dec-07	625	156	156	0	313	0	313	-
NNA	Integration of Environmental Issues into National Development Frameworks	UNDP	MENV	Nov-01	Dec-06	537	106	0	0	106	0	106	-
NNA	Preparatory Assistance Projects	UNDP	MENV	Nov-01	May-06	994	92	0	0	92	0	92	-
NNA	Natural resources management and livelihood program	DANIDA and DFID	MENV	Jul-06	Dec-10	61,700	3,500	8,000	11,000	22,500	0	20,484	2,015
NNA	Managing Natural Resource for Poverty Reduction	Denmark	MENV	Jul-04	Jun-06	325	81	0	0	81	0	81	-
NNA	Environmental Management in the Coastal Zone, Phase 3.	Denmark	MENV	Aug-02	Jul-07	4,067	474	0	0	474	0	474	-
Ongoing Capital Inv.						118,425	12,824	13,777	13,511	40,112	-	36,346	3,765
Technical Assistance Projects													
4	Tonle Sap Environmental Management	ADB	MENV	Mar-03	Jun-08	21285	1,054	3,054	4,027	8,135	1,613	6,522	0
406	World Wildlife Fund-Cambodia Conservation Program	WWF, CWHC	MENV	1999	2006	3,515	508	-	-	508	-	508	-
786	Community Forestry Research Project Phase II	NGOs	MENV	2003	2006	238	60	-	-	60	-	60	-
Ongoing Technical Ass.						25,038	1,622	3,054	4,027	8,703	1,613	7,090	-
Committed													
Capital Investment Projects													
413	Construction of new sanitary landfill in P.Penh	JICA	MPP	2005	2008	16,538	500	2,000	1,900	4,400	-	4,400	-
Committed Capital Inv.						16,538	500	2,000	1,900	4,400	-	4,400	-
Pipeline-High Priority													
Capital Investment Projects													
63	Research Institute & Pollution		MENV	2006	2009	9,714	100	100	120	320	-	-	320
170	Preparation and Management of Wildlife		MAFF	2006	2008	3,420	100	12	130	242	-	-	242
183	Forest Reserve Mangt. - Water Birds		MAFF	2006	2008	2,000	50	100	100	250	-	-	250
229	Waterbirds Study (IBIS)		MAFF	2006	2008	1,000	100	120	30	250	-	-	250
329	Wildlife Conservation Const. of Phnom Tamoa Zoo		MAFF	2006	2008	426	100	59	59	218	-	-	218
333	Suppression on Illegal Action of Wildlife		MAFF	2006	2008	257	20	73	73	166	-	-	166
390	Assistance in Strengthening Capacity of EIA		MENV	2006	2008	3,925	20	40	50	110	-	110	-
431	Environmental and Sanitation		MRD	2006	2008	882	25	40	50	115	-	-	115
452	Training Course on Environmental Skills		MENV	2006	2008	528	20	113	100	233	-	-	233
668	National Environmental Action Plan II		MENV	2006	2007	1,000	30	55	-	85	-	-	85
Pipeline Capital Inv.						23,152	565	712	712	1,989	-	110	1,879
Sub-Total Capital Inv.						158,115	13,889	16,489	16,123	46,501	-	40,856	5,644
Sub-Total Technical Ass.						25,038	1,622	3,054	4,027	8,703	1,613	7,090	-

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Programmed Level of Investment				Avail. Fund		Fund Required	
						2006	2007	2008	Total	Gov.	Donor		
Sub-Total by Sector						183,153	15,511	19,543	20,150	55,204	1,613	47,946	5,644
Sub-Total by Sub-Sector						183,153	15,511	19,543	20,150	55,204	1,613	47,946	5,644
Environment and Conse. Capit:						189,564	15,580	17,840	17,474	50,894	-	42,499	8,394
Environment and Conse. Tech						44,318	3,015	5,712	6,975	15,702	2,453	9,250	3,999
Total by Sector						233,882	18,595	23,552	24,449	66,596	2,453	51,749	12,393

Social and Community Service

On-Going

Capital Investment Projects

594	Construction of SOS Children Villages	NGOs	MSAL	2001	2007	8,700	1,000	1,250	1,750	4,000	-	3,000	1,000
NNA	Land Mine Victim Assistance Fund	Australia	CMAA	Jun-04	Jul-06	457	123	0	0	123	0	123	0
NNA	Center for Street Children	Switzerland	MSAL	Aug-05	Sep-06	6	4	0	0	4	0	4	0
NNA	Soutien au développement des capacités des personnes handicapées dans 4 provinces du Cambodge	Belgium	MSAL	Jan-03	Dec-07	1,714	343	343	0	686	0	686	0
NNA	Soutien aux centres de réadaptation physique et sociale dans les provinces Siem Reap, Banteay Mean Chey, Kampong Thom et Takeav au Cambodge	Belgium	MSAL	Jan-03	Dec-07	5,298	1,060	1,060	0	2,119	0	2,119	0
NNA	The rehabilitation of disabled people in three provinces of Cambodia through the development of rehabilitation centres.	EU/EC	MSAL	Dec-01	Jan-06	1,297	0	0	0	0	0	0	0

Ongoing Capital Inv.	17,471	2,529	2,652	1,750	6,931	-	5,931	1,000
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Technical Assistance Projects

118	Reintegration of Street People into the Community	NGOs, UNICEF	MSAL	2001	2006	2,094	530	589	-	1,119	-	-	1,119
119	Retraining Former Sex-workers	NGOs	MSAL	2001	2006	753	165	163	-	328	-	-	328
714	Population and Development Policy	UNFPA	MOP	2001	2008	2,000	128	420	420	968	-	840	128
875	Cambodia Demography and Health Survey.	UNDP, UNFPA	MOP	2005	2006	1,500	500	-	-	500	-	-	500

Ongoing Technical Ass.	6,347	1,323	1,172	420	2,915	-	840	2,075
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Pipeline-High Priority

Capital Investment Projects

603	Development of the Infrastructure of zone border.		MOI	2006	2018	76,000	500	5,500	10,500	16,500	-	-	16,500
781	Construction of District Office of SALVY		MSAL	2006	2008	408	145	145	118	408	-	-	408
958	Construction of Youth Rehabilita. Center of Kampot		MSAL	2006	2007	270	178	92	-	270	-	-	270
959	Construction of Youth Rehab.Center of Battambang		MSAL	2006	2007	270	178	92	-	270	-	-	270
960	Construct.of Youth Rehabi.Center of Banteaymenchey		MSAL	2006	2007	270	178	92	-	270	-	-	270
1018	Labor Force Survey (LFS)		MOP	2006	2008	120	40	40	40	120	-	-	120
1019	Consumer Price Index (CPI)		MOP	2006	2008	150	50	50	50	150	-	-	150

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Programmed Level of Investment				Avail. Fund		Fund Required
						2006	2007	2008	Total	Gov.	Donor	
NNA	Special Support Programms to be Developed		MSAL/ MoLVT	2006 2008	13,500	500	3,000	4,500	8,000			8,000
			Pipeline Capital Inv.		90,988	1,769	9,011	15,208	25,988	-	-	25,988
Technical Assistance Projects												
124	Operation of Social Security Fund		MoLVT	2006 2008	284	198	78	8	284	-	-	284
412	Education/Publication of Laws & Extenture Office		MPAI	2006 2009	2,913	200	300	500	1,000	-	-	1,000
533	Support of National Council for Nutrition (NCN).		MOP	2006 2009	500	30	100	100	230	-	-	230
752	HIV/AIDS prevention & impact mitigation (FGFW)		MSAL	2006 2008	168	58	48	62	168	-	-	168
783	Community support for vulnerable elderly people		MSAL	2006 2008	114	33	38	43	114	-	-	114
798	Establish & support model Agricultural Cooperative		MAFF	2006 2007	136	23	113	-	136	-	-	136
1015	Identification the Poor Household in Cambodia		MOP	2006 2008	2,000	200	700	1,100	2,000	-	-	2,000
1016	Monitoring and Evaluation on BPOA for LDCs		MOP	2006 2008	900	300	300	300	900	-	-	900
			Pipeline Technical Ass.		7,015	1,042	1,677	2,113	4,832	-	-	4,832
			Sub-Total Capital Inv.		108,459	4,298	11,663	16,958	32,919	-	5,931	26,988
			Sub-Total Technical Ass.		13,362	2,365	2,849	2,533	7,747	-	840	6,907
			Sub-Total by Sector		121,821	6,663	14,512	19,491	40,666	-	6,771	33,895
			Sub-Total by Sub-Sector		121,821	6,663	14,512	19,491	40,666	-	6,771	33,895
			Social and Community Capital		108,459	4,298	11,663	16,958	32,919	-	5,931	26,988
			Social and Community Technic		13,362	2,365	2,849	2,533	7,747	-	840	6,907
			Total by Sector		121,821	6,663	14,512	19,491	40,666	-	6,771	33,895
Tourism												
<i>On-Going</i>												
Capital Investment Projects												
NNA	Mekong Tourism Development Project	ADB	MOT	Aug-03 Jun-08	20700	2,210	4,210	4,105	10,525	0	10,525	0
			On-Going Capital Inv.		20,700	2,210	4,210	4,105	10,525	-	10,525	-
<i>Pipeline-High Priority</i>												
Capital Investment Projects												
72	Establish Tourism Offices		MOT	2001 2008	3,540	500	500	500	1,500	-	-	1,500
56	Dev. of Tourist Sites II		MOT	2006 2010	4,600	100	100	200	400	-	-	400
971	Establishment of Tourism Information Center		MOT	2006 2008	7,000	500	500	1,000	2,000	-	-	2,000
969	Cambodia National Institute of Tourism (CNIT)		MOT	2006 2010	3,500	700	700	1,200	2,600	-	-	2,600
968	Integrated Tourism Information Technology (IT)		MOT	2006 2006	270	270	-	-	270	-	-	270
			Pipeline Capital Inv.		18,910	2,070	1,800	2,900	6,770	-	-	6,770
			Sub-Total Capital Inv.		39,610	4,280	6,010	7,005	17,295	-	10,525	6,770
			Sub-Total Technical Ass.		-	-	-	-	-	-	-	-
			Sub-Total by Sector		39,610	4,280	6,010	7,005	17,295	-	10,525	6,770

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Programmed Level of Investment				Avail. Fund		Fund Required	
						2006	2007	2008	Total	Gov.	Donor		
Sub-Total by Sub-Sector						39,610	4,280	6,010	7,005	17,295	-	10,525	6,770
Tourism Capital Inv.						39,610	4,280	6,010	7,005	17,295	-	10,525	6,770
Tourism Technical Ass.						-	-	-	-	-	-	-	-
Total by Sector						39,610	4,280	6,010	7,005	17,295	-	10,525	6,770
Special Program (Gender Mainstreaming)													
<i>On-Going</i>													
Capital Investment Projects													
112	Women in Development I	JICA, UNDP, IOM, Finland, National budget, ILO, Japan, GTZ	MOWA	2001	2007	23,327	1,549	880	-	2,429	-	2,429	-
NNA	Project on Gender Mainstreaming and Policy Development through	Japan	MOWA	Apr-03	Mar-08	3,695	739	739	185	1,663	0	1,663	0
NNA	Partnership for Gender Equity	UNDP	MOWA	Apr-04	Mar-07	500	167	42	0	208	0	208	0
Ongoing Capital Inv.						27,522	2,455	1,661	185	4,300	-	4,300	-
<i>Committed</i>													
Technical Assistance Projects													
NAA	Integrated Women's Empowerment Center and Development Programs	Germany, ADB, JICA, TA, UNIDO, Global Fund	MOWA	2003	2009	15,000	2,000	4,000	4,100	10,100	-	10,100	-
Committed Technical Ass.						15,000	2,000	4,000	4,100	10,100	-	10,100	-
<i>Pipeline-High Priority</i>													
Capital Investment Projects													
336	Veterans Development Programme		MSAL	2006	2009	26,140	10	100	200	310	-	-	310
740	Inspection Strengthening		MPAI	2006	2008	1,332	10	200	300	510	-	-	510
963	Women in Development II		MOWA	2006	2008	6,321	411	300	589	1,299	-	1,300	-
Pipeline Capital Inv.						33,793	431	600	1,089	2,119	-	1,300	820
Sub-Total Capital Inv.						61,315	2,886	2,261	1,274	6,419	-	5,600	820
Sub-Total Technical Ass.						15,000	2,000	4,000	4,100	10,100	-	10,100	-
Sub-Total by Sector						76,315	4,886	6,261	5,374	16,519	-	15,700	820
Sub-Total by Sub-Sector						76,315	4,886	6,261	5,374	16,519	-	15,700	820
Gender Mainst. Capital Inv.						61,315	2,886	2,261	1,274	6,419	-	5,600	820
Gender Mainst. Technical Ass.						15,000	2,000	4,000	4,100	10,100	-	10,100	-
Total by Sector						76,315	4,886	6,261	5,374	16,519	-	15,700	820
Grant Total Capital Inv.						6,470,293	445,755	526,597	598,005	1,570,357	250,238	838,464	481,654
Grant Total Technical Ass.						1,387,177	154,245	123,403	126,995	404,643	44,082	278,800	81,760
Grant Total						7,857,470	600,000	650,000	725,000	1,975,000	294,321	1,117,265	563,414

Table 4

**LIST OF PROJECTS BY
MINISTRY**

ROYAL GOVERNMENT OF CAMBODIA
PUBLIC INVESTMENT PROGRAMME, 2006-2008
TABLE 4 : LIST OF PROJECTS BY MINISTRY (US\$000)

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Planned Investments				Committed		Needed Fund	
						2006	2007	2008	Total	Gov.	EDPs		
Ministry of Health													
<i>On-Going</i>													
Capital Investment Projects													
78	Strengthen Basic Health Services(BH1).	ADB, WB, BTC, DFID, UNICEF, UNDP, UNFPA, WHO, USAID	MOH	1996	2010	508,821	13,000	25,000	37,000	75,000	50,000	25,000	-
79	Maternal & Child Health (MCH)	JICA, UNFPA, DFID, UNICEF, NGOs, Japan, AusAID	MOH	1996	2008	57,074	1,394	1,518	1,594	4,506	2,785	-	1,721
82	Tuberculosis Control	JICA, USAID, NGOs	MOH	1996	2020	105,000	2,000	4,000	7,000	13,000	2,321	10,679	-
83	Malaria & Dengue Control (MA.7)	UK, WHO, USAID, NGOs, WB, AusAID, EU, DFID, UNICEF, JICA	MOH	1996	2008	47,901	2,218	5,650	8,877	16,745	2,765	7,774	6,206
84	Pharmaceutical Reform	UNICEF	MOH	1996	2008	366,915	4,500	15,500	27,500	47,500	26,800	20,700	-
86	AIDS/STD Programme	UNDP	MOH	1995	2008	58,811	4,662	7,181	15,859	27,702	3,015	16,372	8,315
87	Rehabi. of Nat. Hospitals (MOH/NA.9)	Japan	MOH	1996	2008	143,181	5,155	8,787	14,324	28,266	16,960	25	11,281
92	ENT/Mental Development	National budget	MOH	1996	2008	8,155	500	500	500	1,500	1,500	-	-
426	Strengthening of National Laboratory for Drug Quality	WHO	MOH	2001	2008	8,699	656	600	259	1,515	521	994	-
701	Development of Traditional Medicine	WHO	MOH	2001	2008	4,935	600	700	600	1,900	934	-	966
886	Upgrade Ear-Nose-Throat	National budget	MOH	2004	2008	4,149	318	364	418	1,100	684	-	416
962	Integrated Management of Childhood Illness	WHO, UNICEF	MOH	2004	2008	5,567	500	500	500	1,500	625	-	875
NNA	Avian Influenza Control in Cambodia	Australia	MOH	Apr-05	Feb-06	146	27	-	-	27	-	27	-
NNA	HIV/AIDS Anti-Retroviral Therapy Project	Australia	MOH	Mar-04	Jul-06	476	119	-	-	119	-	119	-
NNA	Provision of basic health in Kampong Cham	Belgium	MOH	Nov-04	Nov-08	5,213	1,303	1,303	1,086	3,692	-	3,692	-
NNA	Provision of basic health services in the provinces of Siem Reap and Otdar Meanchey	Belgium	MOH	Jun-04	May-08	5,725	1,431	1,431	596	3,459	-	3,459	-

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period		Project Cost	Planned Investments				Committed		Needed Fund
							2006	2007	2008	Total	Gov.	EDPs	
NNA	Sihanouk Hospital centre of HOPE in Phnom Penh	Belgium	MOH	Jan-03	Dec-07	1,414	283	283	-	566	-	566	-
NNA	Program Reproductive Health	Germany	MOH	Jan-04	Jan-07	6,312	2,104	-	-	2,104	-	2,104	-
NNA	National Tuberculosis Control Project (Phase II)	Japan	MOH	Aug-04	Jul-09	592	118	118	118	355	-	355	-
NNA	Project for Renovation of Technical School for Medical Care (The Basic Design Study) (GA/JICA)	Japan	MOH	Aug-04	Feb-06	377	40	-	-	40	-	40	-
NNA	Project on Human Resource Development for Co-medicals	Japan	MOH	Sep-03	Sep-08	1,291	254	254	191	699	-	699	-
NNA	Establishment of the Modern Hospital for Cambodian Children	Republic of Korea	MOH	Jan-05	Dec-06	1,206	603	-	-	603	-	603	-
NNA	Health Sector Support (HSSP)	UK	MOH	Apr-03	Dec-07	28,051	6,011	5,510	-	11,521	-	11,521	-
NNA	Community primary health services in the province of Battambang	Belgium	MOH	Jan-98	Dec-07	1,423	142	142	-	285	-	285	-
NNA	Primary health services to mothers and children in Kompong Speu	Belgium	MOH	Jan-03	Dec-07	299	60	60	-	120	-	120	-
NNA	Strengthen and Expand Prevention Programms	NB, WB, DFID, USCDC-GAP, UNs, EU, ADB, FC	MOH	2004	2007	62,390	4,500	6,500		11,000	500	10,500	-
NNA	Decentralization of HIV/AIDS Response to Provinces	UNDP, UNAIDS	MOH	2004	2007	1,926	600	750		1,350		288	1,062
Splitted from 72	Development of Mental Health Services and Resources	WHO, IOM, NORAD, TPO	MOH	2005	2008	5,466	691	486	486	1,663		201	1,462
Sub-Total						1,441,514	53,789	87,138	116,908	257,835	109,410	116,121	32,304
Technical Assistance Projects													
80	Sector Wide Management	ADB, NGOs, UNICEF, WHO, WB	MOH	1996	2010	111,917	1,500	2,500	4,500	8,500	5,326	3,174	-
81	Human Resource Development	ADB, GTZ, Japan, National budget, NGOs, WHO, WB	MOH	1996	2008	36,426	1,000	3,200	6,500	10,700	5,130	5,570	-
94	Education, Hygiene & Primary Health Care	EU, NGOs, UNFPA, WHO	MOH	1996	2008	20,243	1,000	2,000	3,500	6,500	482	5,331	687
95	Blood Transfusion Programme	GTZ, ICRC, National Budget, NGOs, WB	MOH	1996	2008	14,689	500	500	500	1,500	1,041	-	459
427	Prevention of Blindness, Development of Eye Center	NGOs	MOH	2003	2008	8,893	962	1,188	1,375	3,525	1,074	624	1,827
789	Develop and Implement comprehensive COH P & OHSD	Japan, National budget, NGOs, UNFPA, UNICEF, USAID, WHO	MOH	2002	2008	41,082	500	500	500	1,500	387	72	1,041
790	Financing health service for the poor	ADB, JFPR, NGOs, WB	MOH	2003	2008	15,944	700	1,900	3,000	5,600	600	5,000	-

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Planned Investments				Committed		Needed Fund	
						2006	2007	2008	Total	Gov.	EDPs		
791	Developmt. of Mental Health Services and Resources	NGOs, WHO	MOH	2005	2007	5,466	234	354	-	588	-	363	225
882	National Immunization Program	Japan, NGOs, UNICEF, USAID, WHO	MOH	2003	2008	31,685	1,000	2,000	4,000	7,000	1,896	5,104	-
883	National Nutrition Program	GTZ, NGOs, UNICEF, WHO, WB	MOH	2004	2008	10,000	500	1,000	1,800	3,300	1,207	1,182	911
884	Improving Birth Spacing and Motherhood Services	KFW, NGOs, UNFPA	MOH	2004	2010	11,000	996	1,125	1,271	3,392	-	2,439	953
885	National Program for Acute Respiratory Infections	National budget, UNICEF, WHO, WB	MOH	2003	2008	4,000	104	124	141	369	369	-	-
NNA	Feasibility Study of Development of Vaccine for Japan Mosquito	Republic of Korea	MOH	Jan-02	Dec-06	274	55	-	-	55	-	55	-
NNA	Cambodian Eye Care Project	Australia	MOH	Jan-02	Mar-06	852	50	-	-	50	-	50	-
NNA	Asia-Pacific Leadership Forum on HIV/AIDS and Development (APLF)	EU/EC	MOH	Sep-03	Sep-06	686	171	-	-	171	-	171	-
NNA	Reproductive Health Initiative for Youth in Asia (RHIYA)	EU/EC	MOH	Mar-03	Mar-07	3,458	865	216	-	1,081	-	1,081	-
NNA	Training of Health Personnel / Fam. Planning	Germany	MOH	Mar-03	Feb-06	3,473	193	-	-	193	-	193	-
NNA	Cambodian School of Prosthetics & Orthotics (CSPO)	New Zealand	MOH	Apr-04	Jul-07	429	132	77	-	209	-	209	-
NNA	Promoting reproductive rights of marginalized youth	UK	MOH	Sep-03	Mar-06	911	91	-	-	91	-	91	-
NNA	Strengthening Response to HIV/AIDS	UK	MOH	Jan-03	Dec-07	28,717	5,841	5,354	-	11,195	-	11,195	-
NNA	Cambodia's Response to HIV/AIDS	UNDP	MOH	Feb-03	Feb-08	6,847	369	1,369	1,114	2,853	-	2,853	(0)
NNA	Increased use of High Impact HIV/AIDS and Family Health Services and Appropriate Health- seeking Behaviors.	USA	MOH	Sep-02	Dec-06	73,249	12,904	-	-	12,904	-	12,904	-
NNA	Support Mitigation of Impact	WFP, UNICEF, USAID	MOH	2004	2007	5,675	1,500	1,875	-	3,375	-	3,000	375
NNA	Support for Institutional Strengthening	DFID, UNDP, UNAIDS	MOH	2004	2007	20,764	3,200	2,500	-	5,700	250	5,450	-
Sub- Total						456,681	34,367	27,783	28,201	90,351	17,762	66,111	6,478
Sub-Total Capital						1,441,514	53,789	87,138	116,908	257,835	109,410	116,121	32,304
Sub-Total Technical Ass.						456,681	34,367	27,783	28,201	90,351	17,762	66,111	6,478
Ministry Total						1,898,195	88,156	114,920	145,109	348,186	127,172	182,232	38,782

Ministry of Education Youth and Sports

On-Going

Capital Investment Projects

719	Education Facilities Development Program (EFDP)	Belgium, ADB, Japan, NGOs	MEYS	2002	2009	168,000	10,750	13,500	25,000	49,250	31,190	18,060	-
721	Upper Secondary Education Quality and Efficiency	National budget	MEYS	2002	2008	10,341	1,200	1,425	1,750	4,375	4,375	-	-
722	Sustainable Provision of Core Instruction Material	ADB	MEYS	2002	2009	34,396	3,450	5,425	10,625	19,500	-	10,500	9,000

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period		Project Cost	Planned Investments				Committed		Needed Fund
							2006	2007	2008	Total	Gov.	EDPs	
735	Improving the Quality & Efficiency of Higher Edu.	National budget	MEYS	2002	2008	7,009	1,375	1,500	1,500	4,375	-	4,375	-
736	Improved Primary Education Progression	National budget	MEYS	2001	2009	58,093	3,500	4,000	11,500	19,000	19,000	-	-
797	Education Service Efficiency	National budget	MEYS	2002	2009	26,113	1,000	2,127	5,173	8,300	8,300	-	-
829	Health Promotion in School Project	UK, UNISCO, UNICEF, SEAMEO TROPMED	MEYS	2005	2007	3,140	1,000	1,000		2,000		2,000	-
876	Basic Education and Teacher Training	Belgium, National budget	MEYS	2004	2007	14,106	3,527	3,527	-	7,054	-	7,054	-
998	Lower Secondary Education Quality & Efficiency	National budget	MEYS	2002	2009	33,603	1,500	3,500	9,000	14,000	14,000	-	-
NNA	Education sector development project	ADB	MEYS	Apr-02	Dec-07	22,200	3,861	3,861	-	7,722	-	7,722	-
NNA	Second Education Sector Development Program	ADB	MEYS	Aug-05	Jun-08	20,000	2,000	4,000	9,000	15,000	0	15,000	-
NNA	Second Education Sector Development Project	ADB	MEYS	Aug-05	Jun-10	25,000	2,000	3,000	7,000	12,000		12,000	-
NNA	Highland Children's Community Schools	Australia	MEYS	Jan-02	Mar-06	950	56	-	-	56	-	56	-
NNA	Sustainable Livelihood Training	Australia	MEYS	Jan-02	Mar-06	877	155	-	-	155	-	155	-
NNA	Basic education in the provinces of Kampong Cham, Siem Reap and Otdar Meanchey	Belgium	MEYS	Oct-03	Sep-06	10,938	2,734	-	-	2,734	-	2,734	-
NNA	Health Behavioural Change Communication (BCC)	EU/EC	MEYS	Dec-04	Dec-09	6,176	1,235	1,235	1,235	3,706	-	3,706	-
NNA	Project for the Construction of Primary Schools in Phnom Penh Phase II (GA/JICA)	Japan	MEYS	Jan-05	Dec-07	265	88	88	-	177	-	177	-
NNA	Expanded Basic Education Program (EBEP)	Sweden	MEYS	Jan-02	Jun-06	20,306	2,256	-	-	2,256	-	2,256	-
NNA	Targeted EC Budget Support to Pro-poor Basic Education Reforms in Cambodia	EU/EC	MEYS	Mar-03	Dec-08	24,704	2,296	3,296	7,296	12,889	-	12,889	-
NNA	Curriculum Development Center	USAID	MEYS	2005	2007	6,000	2,000	2,000		4,000		4,000	-
Sub- Total						492,216	45,984	53,485	89,079	188,548	76,865	102,683	9,000
Technical Assistance Projects													
372	General Education Curriculum Development	UNICEF	MEYS	2005	2009	19,671	3,901	3,899	7,931	15,731	-	15,731	-
373	Impro. Transpare. & account. Internal Control Systems	National budget	MEYS	2003	2008	1,439	427	323	410	1,160	450	-	710
720	Capacity Building Program	UNICEF, ADB	MEYS	2002	2007	29,750	2,816	2,816		5,632		5,632	-
720	Capacity Building Program	ADB, National budget, UNICEF	MEYS	2002	2009	33,500	500	1,000	3,500	5,000	-	5,000	-
724	Teacher Development	UNICEF	MEYS	2002	2009	18,677	1,575	2,700	3,800	8,075	-	8,075	-
727	Expansion of Non Formal Education	National budget	MEYS	2002	2009	9,949	1,000	1,575	2,550	5,125	5,125	-	-
728	Incentives for Equitable Access	ADB, Japan, WFP	MEYS	2002	2009	12,725	1,000	1,650	2,475	5,125	-	5,125	-
829	Health Promoting School Project	ADB, NGOs	MEYS	2003	2008	6,817	1,067	1,017	1,056	3,140	-	3,140	-
878	Primary and Secondary Equity Education	Japan, UNESCO, UNICEF	MEYS	2004	2009	32,125	1,700	4,800	10,000	16,500	4,720	7,080	4,700

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period		Project Cost	Planned Investments				Committed		Needed Fund
							2006	2007	2008	Total	Gov.	EDPs	
879	Lower Secon. School Teacher Train. on French-khmer	France	MEYS	2003	2007	400	80	80	80	240	-	160	80
880	Education Professional Cadre Training	France	MEYS	2003	2007	545	104	104	-	208	-	208	-
881	Targeted Assis.for Education of Poor Girls & Children Minority Areas	NGOs, UNICEF	MEYS	2004	2007	3,300	843	938	663	2,444	-	1,601	843
1013	Early Childhood Education	NGOs, UNICEF	MEYS	2003	2008	996	200	200	250	650	-	650	-
NNA	Australian Development Scholarships Pre-departure Training and Management	Australia	MEYS	Jan-02	Dec-06	1,866	373	-	-	373	-	373	-
NNA	Teachers training and pedagogic support to the Institute of Technology	Belgium	MEYS	Jan-03	Dec-07	455	91	91	-	182	-	182	-
NNA	Increased Relevance and Quality of Basic Education	USA	MEYS	May-03	Sep-06	8,787	1,929	-	-	1,929	-	1,929	-
NNA	Curriculum and Course Materials Development for the B.Sc. Environmental Science Programme of Royal University of Phnom Penh	Denmark	MEYS	Aug-02	Jul-06	266	34	-	-	34	-	34	-
NNA	Definition of the curriculum and training of all instructors for start up of a new and full cycle of maritime navigation training and education in Cambodia	EU/EC	MEYS	Sep-04	Aug-07	499	171	100	-	271	-	271	-
NNA	Lower Secondary School Teacher Training	France	MEYS	2003	2007	320	80	80	-	160	-	160	-
NNA	Education Professional Cardre Training	France	MEYS	2003	2007	415	104	104	-	208	-	208	-
NNA	Degree in Information Technology Services	EU/EC	MEYS	Mar-05	Nov-06	212	116	0	0	116	0	116	0
NNA	Funds for studies	France	MEYS	Feb-02	Dec-08	2,532	366	366	366	1,098	-	1,098	-
NNA	Japanese Grant Aid for Human Resource Development Scholarship (JI Japan		MEYS	Nov-01	Mar-08	869	135	135	34	305	-	305	-
NNA	Project for Human Resource Development Scholarship (JDS)	Japan	MEYS	Nov-01	Mar-08	3,991	630	630	158	1,418	-	1,418	-
NNA	English Language Training for Officials (ELTO)	New Zealand	MEYS	Jan-03	Jun-06	779	111	-	-	111	-	111	-
Sub- Total						190,884	19,354	22,609	33,272	75,235	10,295	58,607	6,333
<i>Committed</i>													
Capital Investment Projects													
376	Basic Education II (Secondary)	ADB	MEYS	2004	2008	20,000	500	1,000	1,500	3,000	-	3,000	-
NNA	Primary and Secondary Equity Education	JICA, UNICEF, UNESCO	MEYS	2004	2008	32,125	800	4,000	5,500	10,300	-	10,300	-
NNA	Strengthen Planning and Management	SIDA, UNESCO, National budget	MEYS	2005	2010	9,533	500	1,000	1,500	3,000	-	3,000	-
Sub-Total						61,658	1,800	6,000	8,500	16,300	-	16,300	-
<i>Pipeline-High Priority</i>													
Capital Investment Projects													
554	Education Sector Development Loan		MEYS	2006	2009	20,000	500	1,000	1,000	2,500	-	-	2,500
Sub-Total						20,000	500	1,000	1,000	2,500	-	-	2,500

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Planned Investments				Committed		Needed Fund	
						2006	2007	2008	Total	Gov.	EDPs		
<i>Pipeline-High Priority</i>													
<i>Technical Assistance Projects</i>													
370	Comprehensive education MIS		MEYS	2006	2008	250	50	100	100	250	-	-	250
374	Personnel and Finance Reform		MEYS	2006	2008	456	100	183	173	456	-	-	456
385	Education legislative framework		MEYS	2006	2008	1,430	460	655	315	1,430	-	-	1,430
877	Capacity Building		MEYS	2006	2008	175	78	48	48	174	-	-	174
1012	Capa.building for reforms in all areas& decentral.		MEYS	2006	2008	280	95	91	94	280	-	-	280
1014	Monitoring Quality & Effectiveness of Educational.		MEYS	2006	2008	164	60	52	52	164	-	-	164
Sub-Total						2,755	843	1,129	782	2,754	-	-	2,754
Sub-Total Capital						573,874	48,284	60,485	98,579	207,348	76,865	118,983	11,500
Sub-Total Technical Ass.						193,639	20,197	23,738	34,054	77,989	10,295	58,607	9,087
Ministry Total						767,513	68,481	84,222	132,634	285,338	87,160	177,591	20,587

Ministry of Agriculture, Forestry & Fishery

On-Going

Capital Investment Projects

NNA	National Program for food security and Poverty Reduction	FAO, ITA, UNHSF, OPEC	MAFF	2,005	2,007	5,300	1,767	1,767		3,534		3,534	-
NNA	Agriculture Sector Development (Program)	ADB	MAFF	Dec-04	Jun-07	27,500	10,645	5,323	0	15,968	1,597	14,371	0
NNA	Agriculture Sector Development (Project)	ADB	MAFF	Dec-04	Jun-09	5,880	1,283	1,283	1,283	3,849	966	2,882	0
NNA	Agriculture Quality Improvement Project	Australia	MAFF	Jan-00	Mar-06	13,717	549	0	0	549	0	549	0
NNA	CARDI Assistance Project	Australia	MAFF	Sep-02	Dec-06	5,153	1,189	0	0	1,189	0	1,189	0
NNA	New Agriculture Program Development	Australia	MAFF	Feb-04	Dec-06	996	341	0	0	341	0	341	0
NNA	ECOSORN - Economic and Social Relaunching of the Northwestern Pr	EU/EC	MAFF	Oct-05	Dec-10	30,879	2,882	5,882	8,882	17,645	0	17,645	0
NNA	Development of small holder rubber plantations (interim project)	France	MAFF	Aug-03	Mar-07	4,323	1,179	295	0	1,474	0	1,474	0
NNA	Project for the Development of the Silk Sector	France	MAFF	Sep-02	Dec-06	3,780	889	0	0	889	0	889	0
NNA	Agriculture Development Support to SEILA Program	IFAD	MAFF	Feb-00	Mar-06	8,600	353	0	0	353	0	353	0
NNA	Battambang Agricultural Productivity Enhancement Project	Japan	MAFF	Apr-03	Mar-06	1,513	126	0	0	126	0	126	0
NNA	Cambodia Farmer Food Security Programme	EU/EC	MAFF	Jun-02	Feb-06	2,196	98	0	0	98	0	98	0
NNA	Freshwater Aquaculture Research and Extension Project	Japan	MAFF	Mar-05	Mar-10	86	17	17	17	51	0	51	0
NNA	Cambodia Smallholder Livestock Production Project	EU/EC	MAFF	Apr-05	Apr-10	6176	735	1,235	1,735	3,706	0	3,706	0
NNA	EMPRES Emergency Centre for Transboundary Animal Disease operations (ECTAD) - Coordination	FAO	MAFF	Nov-04	Apr-06	16	4	0	0	4	0	4	0
NNA	Community Forestry Programme	Denmark	MAFF	Jan-03	Dec-06	1,759	440	0	0	440	0	440	0
NNA	Promoting Community Forestry in Cambodia	EU/EC	MAFF	Jun-05	May-10	2,005	401	401	401	1,203	0	1,203	0
NNA	MRC: Appropriate Hydrological Network Improvement Project	Australia	MAFF	Apr-01	Oct-06	1,118	152	0	0	152	0	152	-

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period		Project Cost	Planned Investments				Committed		Needed Fund
							2006	2007	2008	Total	Gov.	EDPs	
NNA	Women's Participation to Rural Development through Sustainable Agriculture	Japan	MAFF	Jul-03	Jun-06	238	40	-	-	40	-	40	-
Sub- Total						121,235	23,090	16,202	12,318	51,611	2,563	49,047	-
Technical Assistance Projects													
NNA	Agriculture Marketing Information System Project (AMIS)	Canada	MAFF	Nov-05	Dec-10	3,442	666	666	666	1,998	-	1,998	-
NNA	Cambodia Australia Agricultural Extension Project-Phase II	Australia	MAFF	Mar-01	Feb-06	14,445	481	-	-	481	-	481	-
NNA	Sustainable Agriculture and Family Empowerment	Australia	MAFF	Jan-02	Mar-06	1,013	60	-	-	60	-	60	-
NNA	Agriculture development in mined areas.	Canada	MAFF	Jan-06	Dec-10	3,700	400	900	1,400	2,700	-	2,700	-
NNA	Cambodia Food Security and Nutrition Fund	Canada	MAFF	Mar-03	Mar-08	2,983	597	597	149	1,342	-	1,342	-
NNA	Development of a Vulnerability Information Base, Mapping and Dissemination System for Asia in Support of the Food Insecurity and Vulnerability Information and Mapping System (FIVIMS) - Phase II	FAO	MAFF	Oct-97	May-08	500	47	47	20	113	-	113	-
NNA	FAO Inter-Country Programme to Strengthen IPM Training and Sustain IPM Practices among Vegetable Farmers in South and Southeast Asia (Phase II of the IPM Inter-Country Programme)	FAO	MAFF	Jul-03	Dec-06	232	66	-	-	66	-	66	-
NNA	Strengthening Regional Data Exchange System on Food and Agricultural Statistics in Asia and Pacific Countries	FAO	MAFF	Dec-01	Dec-07	73	12	12	-	24	-	24	-
NNA	Study on Comprehensive Agricultural Development of Prek Thnot River Basin	Japan	MAFF	Oct-03	Aug-08	333	68	68	45	181	-	181	-
NNA	Appui a l'economie paysanne dans les zones sensibles au risque agricole	EU/EC	MAFF	Jun-02	Feb-06	1,587	71	-	-	71	-	71	-
NNA	Strengthening Capacity in Fisheries Information-Gathering for Manager	FAO	MAFF	Sep-97	May-08	150	14	14	6	34	0	34	0
NNA	Agriculture Management Unit and Technical Assistance Facility	Australia	MAFF	Mar-04	Jun-07	5,927	1,778	889	-	2,667	-	2,667	-
Sub- Total						34,385	4,259	3,192	2,286	9,738	-	9,738	-
Committed													
Technical Assistance Projects													
NNA	Livestock Trade/Marketing Improvement	EU	MAFF	2005	2007	300	95	84	-	179	-	-	179
NAA	Overall Capacity Building for Forest Sector and Ecosorn	JICA, EU and Others	MAFF	2005	2010	7,200	500	1,000	1,500	3,000	840	2,160	-
Sub- Total						7,500	595	1,084	1,500	3,179	840	2,160	179

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Planned Investments				Committed		Needed Fund	
						2006	2007	2008	Total	Gov.	EDPs		
<i>Pipeline-High Priority</i>													
Capital Investment Projects													
131	Chamcar Daung University-Rehab		MAFF	2006	2010	28,000	200	4,000	5,000	9,200	-	-	9,200
134	Rubber Plantation Extension		MAFF	2006	2008	2,776	532	1,609	635	2,776	-	-	2,776
143	Rice Crop Production		MAFF	2006	2008	330	106	50	117	273	-	-	273
144	Crop Research and Seed Production		MAFF	2006	2008	500	164	164	172	500	-	-	500
151	Construction of Fisheries Inspection Unit		MAFF	2006	2008	1,250	200	200	800	1,200	-	-	1,200
152	Rehabilitaion of Oceanography Institute		MAFF	2006	2008	8,000	500	1,000	1,000	2,500	-	-	2,500
156	Animal Production Center		MAFF	2006	2008	14,440	100	2,000	6,000	8,100	-	-	8,100
157	Request for Vaccins, Medecines & Equipments.		MAFF	2006	2008	221	11	100	110	221	-	-	221
158	Animal Investigation Center		MAFF	2006	2010	4,091	100	500	700	1,300	-	-	1,300
161	Strengthening & upgrading of national Cattle cent		MAFF	2006	2008	6,145	200	265	700	1,165	-	-	1,165
170	Preparation and Management of Wildlife		MAFF	2006	2008	3,420	100	12	130	242	-	-	242
171	Tonle Bati Agriculture Training Centre		MAFF	2006	2009	15,231	200	1,500	2,000	3,700	-	-	3,700
174	Agriculture Office Reconstrn.		MAFF	2006	2008	2,210	400	700	1,000	2,100	-	-	2,100
175	Research Station Upgrade		MAFF	2006	2008	1,390	577	467	242	1,286	-	-	1,286
183	Forest Reserve Mangl. - Water Birds		MAFF	2006	2008	2,000	50	100	100	250	-	-	250
229	Waterbirds Study (IBIS)		MAFF	2006	2008	1,000	100	120	30	250	-	-	250
239	Animal Husbandry		MAFF	2006	2006	156	156	-	-	156	-	-	156
275	Repair and facility Construct. for Agri.engineering		MAFF	2006	2008	772	264	254	254	772	-	-	772
302	Construct & repairing of Agri office PP & province		MAFF	2006	2013	2,112	100	300	400	800	-	-	800
315	Land Reclamation for the poorest famers		MAFF	2006	2008	5,875	380	80	226	686	-	-	686
328	Prek Toek Sap Forest Mangt. Project		MAFF	2006	2014	14,600	250	250	250	750	-	-	750
329	Wildlife Conservation Const. of Phnom Tamoa Zoo		MAFF	2006	2008	426	100	59	59	218	-	-	218
330	Precise Dev. Proj. of Agronomy Offices		MAFF	2006	2006	312	312	-	-	312	-	-	312
333	Suppression on Illegal Action of Wildlife		MAFF	2006	2008	257	20	73	73	166	-	-	166
501	Repair Infrastruct. of KorkTrap Preyphdau station		MAFF	2006	2007	194	72	109	-	181	-	-	181
502	Construction of Flood Protection Dike		MAFF	2006	2007	396	88	200	-	288	-	-	288
520	Rehabilitation of School Agriculture of Kg. Cham.		MAFF	2006	2009	10,414	200	200	82	482	-	-	482
521	Artificial insemination cattle breeding station		MAFF	2006	2007	91	33	58	-	91	-	-	91
523	Establish of Marine Aquaculture Research Station.		MAFF	2006	2008	8,000	500	1,000	1,000	2,500	-	-	2,500
524	Tek Chha Freshwater Aquaculture Research station		MAFF	2006	2008	10,535	500	1,000	1,000	2,500	-	-	2,500
617	Research & Extensionon grain handling		MAFF	2006	2008	417	89	115	213	417	-	-	417
619	Rehabilitat- of Toul Samrong AgriTechnical Center		MAFF	2006	2009	16,500	200	200	50	450	-	-	450
630	Haemorrhagic Septiccaemia Vaccine Production		MAFF	2006	2008	400	222	39	39	300	-	-	300
686	Demonstration on Agronomy livestock & Fish raising		MAFF	2006	2008	1,467	100	400	400	900	-	-	900
690	Farming System Development		MAFF	2006	2008	1,000	50	50	400	500	-	-	500
694	Agro-Industry Research and Development Institute		MAFF	2006	2008	2,000	200	500	500	1,200	-	-	1,200
750	Developing Educational Infrastructure in the RUA		MAFF	2006	2009	13,100	500	500	1,000	2,000	-	-	2,000

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Planned Investments				Committed		Needed Fund	
						2006	2007	2008	Total	Gov.	EDPs		
751	Improvement of Agricultural Mechanization System		MAFF	2006	2008	1,305	340	284	256	880	-	-	880
771	Study Forest in the Mekong Basin		MAFF	2006	2008	1,610	200	200	200	600	-	-	600
810	Agricultural Products and Agri-businesses		MAFF	2006	2008	1,200	90	50	500	640	-	-	640
816	Livestock Trade/ Market Improvement		MAFF	2006	2008	300	80	90	130	300	-	-	300
822	The rehabilit- research station & Agric-Dev-Center		MAFF	2006	2008	1,286	200	300	242	742	-	-	742
826	Post entry plants quarantine reseach station		MAFF	2006	2008	1,101	200	200	400	800	-	-	800
906	Estab. of horticulture Research center at Kop Srau		MAFF	2006	2008	3,110	400	500	600	1,500	-	-	1,500
907	Suppression on Activities for Land Encroachment		MAFF	2006	2008	10,000	200	300	300	800	-	-	800
913	Agricultural Production Processing Project (APPP)		MAFF	2006	2008	843	200	80	241	521	-	-	521
915	Supply transp. & Agri.Equip.for Agri.Resea. Station		MAFF	2006	2008	1,592	224	224	1,144	1,592	-	-	1,592
988	Plantation and Reforestation Program on 2.000 ha		MAFF	2006	2008	1,474	200	200	200	600	-	-	600
992	Build Tree Planting and Seeding Research Station		MAFF	2006	2008	100	25	25	50	100	-	-	100
Sub- Total						203,949	10,235	20,627	28,945	59,807	-	-	59,807
Technical Assistance Projects													
163	Reforestation Program		MAFF	2006	2008	3,840	300	500	400	1,200	-	-	1,200
177	National Pest Control Program		MAFF	2006	2008	1,463	100	100	100	300	-	-	300
181	Cambodia Forestry Action Program		MAFF	2006	2008	3,420	100	250	250	600	-	-	600
184	Forest Study and Management in the Mekong Basin		MAFF	2006	2008	1,000	100	300	200	600	-	-	600
517	Agricultural Extension Training Fish, Rice, Vegeta		MAFF	2006	2008	96	32	32	32	96	-	-	96
525	Mass Media broadcasting on Agriculture Technology		MAFF	2006	2008	719	240	240	239	719	-	-	719
531	Gender and Agriculture Development		MAFF	2006	2008	169	56	56	57	169	-	-	169
627	Rainfed Rice Quality improvement Project		MAFF	2006	2007	4,500	500	500	-	1,000	-	-	1,000
628	Increase Horticulture Production, Agri Soil Mapping		MAFF	2006	2008	1,817	100	80	848	1,028	-	-	1,028
629	Genetic diversity of Mangoes & Citrus Specis		MAFF	2006	2008	2,422	100	800	800	1,700	-	-	1,700
684	Reha. & Impr. nutritional of mothers & children		MAFF	2006	2008	623	150	100	122	372	-	-	372
756	Conservation and Waterbird Protection		MAFF	2006	2008	3,421	200	500	500	1,200	-	-	1,200
798	Establish & support model Agricultural Cooperative		MAFF	2006	2007	136	23	113	-	136	-	-	136
804	Develop Technol- on Livest- Raining & Feed System		MAFF	2006	2008	1,200	265	66	61	392	-	-	392
806	Train select farmers to provide service as V.A.H.W		MAFF	2006	2008	1,200	100	200	365	665	-	-	665
812	Offering Scholarship from remote areas students		MAFF	2006	2008	500	227	159	114	500	-	-	500
813	Strength- Agro-food Process- for Rural Households		MAFF	2006	2008	198	84	66	48	198	-	-	198
817	Capacity Build. For 10 Cooperative Guidance Agent.		MAFF	2006	2008	61	32	15	14	61	-	-	61
819	Training Extension Worker on Agricultural Tech.&Me		MAFF	2006	2008	1,740	578	580	582	1,740	-	-	1,740
820	Improvement of Community Fisheries Management		MAFF	2006	2008	534	106	178	50	334	-	-	334
823	Study on pesticide and chemical use		MAFF	2006	2008	5,600	150	1,000	1,000	2,150	-	-	2,150
908	Livestok Trade/ Marketing Improvement		MAFF	2006	2008	300	121	95	84	300	-	-	300
909	Training on produc.by using inorganic fertilizer..		MAFF	2006	2007	30	17	13	-	30	-	-	30
914	Reduce Mortality & Morbidity of livestock ..		MAFF	2006	2008	480	167	157	156	480	-	-	480

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Planned Investments				Committed		Needed Fund
						2006	2007	2008	Total	Gov.	EDPs	
916	The Farming System for Upland		MAFF	2006-2008	1,919	150	807	514	1,471	-	-	1,471
987	Study on Mechanism&Microorganism of Specific Wood		MAFF	2006-2008	399	193	108	98	399	-	-	399
994	Enchantment of Agricultural Production (EAP)		MAFF	2006-2007	428	274	80	-	354	-	-	354
996	Devt Horticultural Tech&Production for Cam Farmers		MAFF	2006-2008	1,661	100	500	500	1,100	-	-	1,100
Sub- Total					39,876	4,565	7,595	7,134	19,294	-	-	19,294
Sub-Total Capital					325,184	33,325	36,829	41,263	111,418	2,563	49,047	59,807
Sub-Total Technical Ass.					81,761	9,419	11,871	10,920	32,211	840	11,898	19,473
Ministry Total					406,946	42,745	48,701	52,183	143,628	3,403	60,945	79,280

Cambodian Mine Action Centre

On-Going

Capital Investment Projects

NNA	CMAC, NPA	Sweden	CMAA	Mar-03	Feb-06	854	49	0	0	49	0	49	0
NNA	Land Mine Victim Assistance Fund	Australia	CMAA	Jun-04	Jul-06	457	123	0	0	123	0	123	0
Sub-Total					1,312	172	-	-	172	-	172	-	

Technical Assistance Projects

198	Demining (Five-Year-Strategic Plan)	National budget, UNDP, Japan, USA, Belgium, Canada, Denmark, EU, France, Germany, UNICEF, CARE, Norway, Sweden, Netherlands	CMAA	2003	2008	143,876	11,200	14,200	19,200	44,600	2,100	42,500	-
NNA	Integrated Mine Action: Oddar Meanchey & Preah Vihear	Australia	CMAA	Apr-03	Mar-06	1,463	122	0	0	122	0	122	0
Sub-Total					145,339	11,322	14,200	19,200	44,722	2,100	42,622	-	

Committed

Technical Assistance Projects

NNA	Community Base Demining and Technical Survey, EOD Activities in Provinces	JMAS, UNDP, USA, Bilateral donors	CMAA	2004	2007	8,000	2,000	2,000		4,000		4,000	-
Sub-Total					8,000	2,000	2,000	-	4,000	-	4,000	-	

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Planned Investments				Committed		Needed Fund	
						2006	2007	2008	Total	Gov.	EDPs		
<i>Pipeline-High Priority</i>													
Capital Investment Projects													
737	Cambodia Mine Action Authority		CMAA	2006	2008	1,800	400	400	1,000	1,800	-	-	1,800
Sub-Total						1,800	400	400	1,000	1,800	-	-	1,800
Technical Assistance Projects													
1023	Cambodia Mine Action Projects		CMAA	2006	2008	1,917	639	639	639	1,917	900	-	1,017
Sub-Total						1,917	639	639	639	1,917	900	-	1,017
Sub-Total Capital						3,112	572	400	1,000	1,972	-	172	1,800
Sub-Total Technical Ass.						155,256	13,961	16,839	19,839	50,639	3,000	46,622	1,017
Ministry Total						158,368	14,533	17,239	20,839	52,611	3,000	46,794	2,817

Ministry of Land Magement and Urban Planning and Constructions

On-Going

Capital Investment Projects													
NNA	Land Management and Administration Project	IBRD/World Bank	MOUC	Jun-02	Dec-07	37,290	6,780	6,780	0	13,560	1,356	12,204	0
NNA	Rural Investment and Local Governance Project	IBRD/World Bank	MOUC	Sep-03	Jun-07	24,200	6,200	4,500	-	10,700	1,070	9,630	-
NNA	Weapons Collection and Rural Development Project	Japan	MOUC	Aug-04	May-06	111	25	-	-	25	-	25	-
Sub-Total						61,601	13,005	11,280	-	24,285	2,426	21,859	-
Technical Assistance Projects													
741	land law Implementation Project	ADB	MOUC	2001	2008	1,626	62	100	145	307	-	62	245
NNA	Land Use Planning Unit Support Project	Australia	MOUC	Jun-04	Jan-07	585	227	19	-	245	-	245	-
NNA	European Fund for Micro Projects (EFMP)	EU/EC	MOUC	Jul-04	Dec-06	2,347	939	-	-	939	-	939	-
NNA	Land Management and Administration Project (Canada)	Canada	MOUC	May-06	Dec-10	5,736	229	1,229	2,229	3,687	-	3,687	-
NNA	Land Management and Administration Project (Grant I)	Canada	MOUC	Jan-05	Dec-09	1,912	382	382	382	1,147	-	1,147	-
Sub-Total						12,206	1,839	1,730	2,756	6,326	-	6,080	245
Committed													
Capital Investment Projects													
422	Laboratory and Equipment	Japan	MOUC	2006	2008	1,500	500	300	200	1,000	-	-	1,000
Sub-Total						1,500	500	300	200	1,000	-	-	1,000
Technical Assistance Projects													
952	Land Allocation for Social&Economic Development	GTZ, WB	MOUC	2006	2011	18,000	693	1,000	1,000	2,693	-	2,693	-
Sub-Total						18,000	693	1,000	1,000	2,693	-	2,693	-

Pipeline-High Priority

Capital Investment Projects

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Planned Investments				Committed		Needed Fund
						2006	2007	2008	Total	Gov.	EDPs	
436	Master plan of Siem Reap		MOUC	2006 2008	4,000	400	500	500	1,400	-	-	1,400
437	Master Plan of Kep City		MOUC	2006 2008	687	100	200	380	680	-	-	680
438	Master plan and using land in Phnom Penh.		MOUC	2006 2008	5,000	500	500	500	1,500	-	-	1,500
440	Master plan of Sihanouk Ville		MOUC	2006 2008	1,800	300	300	300	900	-	-	900
441	Marquette of return village for 100 families.		MOUC	2006 2008	1,500	200	300	500	1,000	-	-	1,000
444	Land Informantion System (LIS)		MOUC	2006 2008	2,300	400	500	600	1,500	-	-	1,500
446	Establish of national geodetic,levelling and map		MOUC	2006 2008	15,000	500	600	600	1,700	-	-	1,700
448	The Urbanization of Stung Chhay.		MOUC	2006 2008	1,500	100	200	300	600	-	-	600
569	Master Plan of Udormeanchey City		MOUC	2006 2008	1,373	100	200	400	700	-	-	700
570	Master Plan in Paoy Pet of Banteaymeanchey		MOUC	2006 2008	532	100	100	330	530	-	-	530
572	Master Plan of Ratanakiry City		MOUC	2006 2008	1,400	100	200	400	700	-	-	700
573	Master Plan of Kampong Cham City		MOUC	2006 2008	1,400	400	400	300	1,100	-	-	1,100
Sub-Total					36,492	3,200	4,000	5,110	12,310	-	-	12,310
Technical Assistance Projects												
568	Building Training Center		MOUC	2006 2008	2,000	200	200	50	450	-	-	450
1017	Collect land management & construction statistics.		MOUC	2006 2008	60	22	19	19	60	-	-	60
Sub-Total					2,060	222	219	69	510	-	-	510
Sub-Total Capital					99,593	16,705	15,580	5,310	37,595	2,426	21,859	13,310
Sub-Total Technical Ass.					32,266	2,754	2,949	3,825	9,529	-	8,773	755
Ministry Total					131,860	19,459	18,529	9,135	47,124	2,426	30,633	14,065

Ministry of Water Resources and Meteorology

On-Going

Capital Investment Projects

308	Baray Irrigation Rehabilitation	India	MWRM	2003 2009	9,500	1,500	2,500	4,500	8,500	-	8,500	-
392	Hydro-meteorological	MRC	MWRM	2000 2008	1,065	100	100	100	300	-	300	-
395	Technincal Service Center Irrigation System	Japan	MWRM	2002 2007	2,250	300	350	-	650	-	650	-
496	The Study on Comprehensive Agricultural Development of Prek Thnot River Basin	JICA	MWRM	2004 2006	2,000	700			700	100	600	-
672	Provincial & Municipal Department of Water Res&Met	National budget	MWRM	2002 2008	2,093	200	200	200	600	600	-	-
707	Farmer water user community Formulation (25 places)	National budget	MWRM	2002 2008	348	90	100	100	290	290	-	-
836	Reparing Irrigation System by Food for Labor	WFP	MWRM	2003 2008	4,200	600	700	700	2,000	-	2,000	-
837	Rehabilitation of La Bang II Irrigation System	Japan	MWRM	2003 2006	269	168	-	-	168	-	168	-
841	Agricultural policy Development	France	MWRM	2002 2008	300	100	90	80	270	-	270	-

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period		Project Cost	Planned Investments				Committed		Needed Fund
							2006	2007	2008	Total	Gov.	EDPs	
842	Rural Integrate Development on Western side of PP	National budget	MWRM	2003	2008	6,000	500	1,000	1,800	3,300	3,300	-	-
850	Rehabilitation of irrigation system of Kbal Domray	Japan	MWRM	2003	2006	228	80	-	-	80	-	80	-
851	Kamping Pouy II	JICA, WFP	MWRM	2006	2008	3,000	500	500	500	1,500	-	-	1,500
NNA	Rehabilitation of Prey Nup polders, phase 3	France	MWRM	Sep-02	Mar-08	4,694	841	841	210	1,891	-	1,891	-
NNA	Rehabilitation of the irrigation system of Stung Chinit (7,000 Ha of irrigation scheme rehabilitation)	France	MWRM	Dec-01	Dec-07	34,733	5,789	5,789	-	11,578	-	11,578	-
NNA	Irrigation sectorial project	France	MWRM	Nov-04	Jun-09	32,115	3,007	7,007	11,007	21,021	-	21,020	0
NNA	Project for Rural Drinking Water Supply in Kampong Cham Province	Japan	MWRM	Oct-04	Mar-08	78	22	22	6	50	-	50	-
NNA	Stung Chinit Irrigation and Rural Infrastructure	ADB	MWRM	Jan-01	Jun-07	23,800	3,662	1,831	-	5,492	-	5,492	-
NNA	Rehabilitation of Kandal Stung Irrigation System in the Lower Prek Thnot Basin (GA/JICA)	Japan	MWRM	Nov-02	Dec-07	523	101	101	0	203	0	203	-
NNA	Technical Service Center Project for Irrigation System	Japan	MWRM	Jan-01	Jan-06	2,688	44	0	0	44	0	44	-
NNA	Northwest Irrigation Project	ADB	MWRM	Feb-05	Dec-10	21,186	1,581	3,581	5,581	10,743	1,074	9,669	(0)
NNA	Water Resources Development Project in Krang Ponley River Basin	KOICA, EDCF, Korea	MWRM	2004	2009	30,000	1,000	5,000	6,000	12,000	1,260	10,740	-
Sub-Total						181,070	20,885	29,711	30,784	81,380	6,624	73,256	1,500
Technical Assistance Projects													
924	Preparing Inventory of Irrigation System	Japan	MWRM	2004	2008	450	120	120	144	384	-	384	-
NNA	Training on Water Management and installation of a water system in Taing Krasaing, Phase II	EU/EC	MWRM	Dec-04	Dec-07	1,062	354	325	-	679	-	679	-
Sub-Total						1,512	474	445	144	1,063	-	1,063	-
Committed													
Capital Investment Projects													
847	Rehabilitation of Ta Mouk Reservoir		MWRM	2006	2007	910	410	500	-	910	-	910	-
849	Rehabilitation Basac Reservoir		MWRM	2006	2008	1,500	500	500	500	1,500	-	-	1,500
978	Improve Irrigation System in Kompong Thom	China	MWRM	2006	2008	10,000	2,000	3,000	5,000	10,000	-	-	10,000
949	Stung Tasal Reservoir Water Development	Pakistan	MWRM	2006	2008	12,000	2,000	4,000	6,000	12,000	-	-	12,000
852	Study of Hydro. Control System	Japan	MWRM	2006	2008	5,000	500	1,500	1,500	3,500	-	3,500	-
Sub-Total						29,410	5,410	9,500	13,000	27,910	-	4,410	23,500
Technical Assistance Projects													
845	Study of Stung Sangke Watershed	ADB	MWRM	2006	2007	1,000	700	300	-	1,000	-	1,000	-
NNA	Project on Capacity building for water supply system in Cambodia.	Japan	MWRM	Oct-03	Sep-06	1,146	286	0	0	286	0	286	0
Sub-Total						2,146	986	300	-	1,286	-	1,286	-
Pipeline-High Priority													

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Planned Investments				Committed		Needed Fund	
						2006	2007	2008	Total	Gov.	EDPs		
Capital Investment Projects													
398	Improvement of meteorological Services		MWRM	2006	2009	7,200	500	1,800	1,000	3,300	-	-	3,300
493	Rehabilitation of 30 hydrology stations		MWRM	2006	2008	370	120	120	130	370	-	-	370
711	Stung Prek Thnot Watershed Management		MWRM	2006	2007	52	30	22	-	52	-	-	52
807	Spread the National Policy on Water Resource Field		MWRM	2006	2008	100	30	30	40	100	-	-	100
808	Rehabilitation Siem Reap Stream		MWRM	2006	2010	13,780	300	500	500	1,300	-	-	1,300
821	Vaico Irrigation Development Project		MWRM	2006	2010	30,000	1,000	1,000	1,000	3,000	-	-	3,000
926	Repair Prey Nup reservoir		MWRM	2006	2008	1,400	500	500	400	1,400	-	-	1,400
927	Rehabilitation of canal no 2A of Borvel system		MWRM	2006	2007	160	80	80	-	160	-	-	160
928	Repair Au Puk dam		MWRM	2006	2006	64	64	-	-	64	-	-	64
929	Repair Tun Or dam		MWRM	2006	2006	100	100	-	-	100	-	-	100
930	Repair Irrigation system Au Domri chlong		MWRM	2006	2007	600	300	300	-	600	-	-	600
933	Repair dike to prevent Kampong Cham town		MWRM	2006	2010	20,000	200	500	500	1,200	-	-	1,200
934	Development irrigation of Slarkou reservoir		MWRM	2006	2009	14,000	400	500	500	1,400	-	-	1,400
937	Rehabi.of Irrigation & Control flood of Prek Thnot		MWRM	2006	2011	101,000	500	500	500	1,500	-	-	1,500
938	Project of Flooded prevention dam by Mekong river		MWRM	2006	2009	10,800	200	500	500	1,200	-	-	1,200
940	Develop irrigation & control flood in Pausat river		MWRM	2006	2011	101,200	500	500	500	1,500	-	-	1,500
948	Multi-purpose Water Resources Development		MWRM	2006	2010	30,000	300	2,000	4,000	6,300	-	-	6,300
954	Water user community strengthening and PIMD		MWRM	2006	2008	1,800	600	600	600	1,800	-	-	1,800
955	Repare Six Irrigation Systems		MWRM	2006	2007	565	200	365	-	565	-	-	565
997	Repare Irrigation System Ta Meau and Som Bour		MWRM	2006	2010	15,180	500	1,500	1,700	3,700	-	-	3,700
Sub-Total						348,371	6,424	11,317	11,870	29,611	-	-	29,611
Technical Assistance Projects													
492	Topographical and Geological Study		MWRM	2006	2006	182	182	-	-	182	-	-	182
495	Study and design of 12 hydro power		MWRM	2006	2009	14,200	300	500	500	1,300	-	-	1,300
496	Study Hydro-Power Stung PrekThnot & Battambang		MWRM	2006	2007	2,725	200	500	-	700	-	-	700
710	Stung Pursat Watershed Management		MWRM	2006	2007	700	200	300	-	500	-	-	500
843	Master Plan of Cambodia Watershed		MWRM	2006	2008	2,500	200	500	500	1,200	-	-	1,200
844	Study of Battambang Reservoir		MWRM	2006	2008	1,220	200	400	420	1,020	-	-	1,020
846	Development Water Resources		MWRM	2006	2007	800	200	400	-	600	-	-	600
925	Manage Master plan for irrigation system		MWRM	2006	2006	1,000	500	-	-	500	-	-	500
939	Reha.of Irrigation system & contr. flood in Mekong		MWRM	2006	2010	31,200	500	500	500	1,500	-	-	1,500
Sub-Total						54,527	2,482	3,100	1,920	7,502	-	-	7,502
Sub-Total Capital						558,851	32,719	50,528	55,654	138,901	6,624	77,666	54,611
Sub-Total Technical Ass.						58,185	3,943	3,845	2,064	9,851	-	2,349	7,502
Ministry Total						617,036	36,661	54,373	57,718	148,752	6,624	80,015	62,113

Ministry of Rural Development

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Planned Investments				Committed		Needed Fund	
						2006	2007	2008	Total	Gov.	EDPs		
<i>On-Going</i>													
Capital Investment Projects													
297	Topographic and Reh. of the Rural Road 656 Km		MRD	2006	2009	26,307	1,000	1,000	1,000	3,000	-	-	3,000
430	Rural road maintenance programme 2,237 Km		MRD	2006	2009	18,000	1,000	2,000	2,500	5,500	-	-	5,500
NNA	Community Based Rural Development Project in Kampong Thom and Kampot	IFAD	MRD	Mar-01	Mar-08	10,000	2,500	1,600	-	4,100	-	4,100	-
NNA	Rural Poverty Reduction Project in Prey Veng and Svay Rieng	IFAD	MRD	Apr-04	Jun-11	15,500	2,500	3,500	4,800	10,800	0	10,800	-
NNA	Rural Credit and Savings	ADB, AFD, IFAD	MRD	Mar-01	Mar-06	7,253	363	-	-	363	-	363	-
Sub-Total						77,060	7,363	8,100	8,300	23,763	-	15,263	8,500
Technical Assistance Projects													
977	MRD Credit Scheme	USAID, NGOs	MRD	2005	2007	304	102	102	-	204	-	204	-
NNA	Integrated rural development through empowerment project (IRDEP) Thpong.	EU/EC	MRD	Mar-03	Mar-09	1,359	226	226	226	679	68	611	-
NNA	Northwestern Rural Development	ADB	MRD	Mar-02	Dec-07	34,730	5,954	5,954	-	11,907	3,006	8,902	-
NNA	Integrated Development Project in battambang Province in Support of SPES Cambodia	Italy	MRD	Nov-05	Nov-08	3,268	1,089	1,089	999	3,178	-	3,178	-
Sub-Total						39,661	7,372	7,372	1,225	15,968	3,074	12,895	-
<i>Pipeline-High Priority</i>													
Capital Investment Projects													
70	Rural Credit (Village Bank)		MRD	2006	2008	2,360	747	817	796	2,360	-	-	2,360
192	Small Irrigation System		MRD	2006	2009	33,000	-	500	1,000	1,500	-	-	1,500
196	Rural (Solar) Electric Support		MRD	2006	2008	5,171	50	50	20	120	-	-	120
209	Small Bussiness Development		MRD	2006	2008	1,891	626	632	633	1,891	-	-	1,891
210	Rural Develop Office Building		MRD	2006	2011	78,000	450	450	450	1,350	-	-	1,350
301	Topograph Reh. & Maintenance of Irrigation system		MRD	2006	2006	620	620	-	-	620	-	-	620
361	Construction Of Irrigation System		MRD	2006	2008	5,172	200	200	200	600	-	-	600
362	Irrigation System Rehabilitation and Construction		MRD	2006	2008	500	100	100	200	400	-	-	400
363	113 Wells Drilling		MRD	2006	2008	344	167	177	-	344	-	-	344
364	Topography of Irrigation: 9000ha		MRD	2006	2006	82	82	-	-	82	-	-	82
365	Family Food Production		MRD	2006	2009	5,099	200	500	500	1,200	-	-	1,200
429	Food security and Nutrition in Community		MRD	2006	2008	1,817	100	100	100	300	-	-	300
431	Environmental and Sanitation		MRD	2006	2008	882	25	40	50	115	-	-	115
432	Repair and Maintain Hand Pump		MRD	2006	2008	1,960	200	200	200	600	-	-	600
474	Rehabilitation of Rural road 433.1 Km		MRD	2006	2009	4,034	200	200	200	600	-	-	600
475	Villages Development		MRD	2006	2008	1,780	200	80	600	880	-	-	880

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Planned Investments				Committed		Needed Fund	
						2006	2007	2008	Total	Gov.	EDPs		
921	Const. of culverts-6000 location & concrete bridge		MRD	2006	2008	32,400	500	500	500	1,500	-	-	1,500
922	Road construction along the border with 1500 km		MRD	2006	2008	45,000	500	500	500	1,500	-	-	1,500
943	Reconstruction rural road 1200km		MRD	2006	2008	30,000	500	500	500	1,500	-	-	1,500
Sub-Total						250,112	5,467	5,546	6,449	17,462	-	-	17,462
Technical Assistance Projects													
188	Community Development Center		MRD	2006	2008	911	363	274	274	911	-	-	911
189	Healthcare and Sanitation		MRD	2006	2009	4,500	150	150	150	450	-	-	450
191	Research on Agriculture		MRD	2006	2008	342	114	114	114	342	-	-	342
195	Mass Media Education		MRD	2006	2008	387	129	129	129	387	-	-	387
197	Primary Health Care		MRD	2006	2009	4,500	100	100	100	300	-	-	300
360	Study of Topography for Irrigation System: 72650ha		MRD	2006	2007	654	327	327	-	654	-	-	654
428	Non-formal Education system		MRD	2006	2008	375	125	125	125	375	-	-	375
433	Administrative and personel management training		MRD	2006	2008	27	9	9	9	27	-	-	27
434	Establish Agriculture Cooperatives		MRD	2006	2008	105	48	29	28	105	-	-	105
784	Nutritional Programme		MRD	2006	2008	211	71	70	70	211	-	-	211
785	Database management for integrated rural devl.		MRD	2006	2008	61	21	20	20	61	-	-	61
956	Resear. & Market.infor.main agri.product around P.P		MRD	2006	2008	32	10	11	11	32	-	-	32
Sub-Total						12,105	1,467	1,358	1,030	3,855	-	-	3,855
Sub-Total Capital						327,172	12,830	13,646	14,749	41,225	-	15,263	25,962
Sub-Total Technical Ass.						51,766	8,839	8,730	2,255	19,823	3,074	12,895	3,855
Ministry Total						378,938	21,668	22,376	17,004	61,048	3,074	28,157	29,817

Council for Development of Cambodia

On-Going

Capital Investment Projects

NNA	IFC Cambodia Private Sector Forum Coordinating Bureau	Australia	CDC	Jun-04	Jun-06	659	158	0	0	158	0	158	-
NNA	Commune and Community Based Natural Resource and Environment Management	Denmark	CDC	Jan-04	Dec-07	6,298	1,000	1,000	0	2,000	0	2,000	-
Sub-Total						6,956	1,158	1,000	-	2,158	-	2,158	-

Technical Assistance Projects

888	Rural Investment and local Governance Project	PLG	CDC	2003	2006	67,638	15,708	-	-	15,708	7,158	8,550	-
972	Commune & Community Base Natural Resources & Environment Management	Danish IDA, GTZ, NGOs	CDC	2004	2006	5,700	3,275	-	-	3,275	-	3,275	-
NNA	Aid Coordination: Multi-Donor Support Program	UNDP, UK, others	CDC	Jan-06	Dec-10	4,235	847	847	847	2,541	-	2,541	-
Sub-Total						77,573	19,830	847	847	21,524	7,158	14,366	-
Sub-Total Capital						6,956	1,158	1,000	-	2,158	-	2,158	-

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Planned Investments				Committed		Needed Fund	
						2006	2007	2008	Total	Gov.	EDPs		
Sub-Total Technical Ass.						77,573	19,830	847	847	21,524	7,158	14,366	-
Ministry Total						84,529	20,988	1,847	847	23,682	7,158	16,524	-

Ministry of Economy and Finance

On-Going

Capital Investment Projects

NNA	Capacity Building Project for the Tax Department of Cambodia	Japan	MEF	Jan-04	Dec-06	194	66	0	0	66	0	66	-
NNA	Public Financial Management Support Programme	UK	MEF	Oct-04	Dec-09	8,342	1,589	1,589	1,589	4,767	0	4,767	-
NNA	Assistance Project in the Micro Finance Sector	France	MEF	Jul-00	Dec-06	30,113	4,633	-	-	4,633	-	4,633	-
Sub-Total						38,649	6,288	1,589	1,589	9,466	-	9,466	-

Technical Assistance Projects

NNA	Cambodia Public Financial Management	Australia	MEF	Jan-05	Dec-07	3,893	1,298	1,298	-	2,596	-	2,596	-
NNA	Risk Mngement on Tax department	Japan	MEF	Jul-05	Jul-07	29	14	8	-	22	-	22	-
NNA	Public Financial Management	Sweden	MEF	Jun-05	Jun-08	4,061	1,317	1,317	659	3,293	-	3,293	-
NNA	Economic and Public Sector Capacity Building Project	IBRD/World Bank	MEF	Feb-03	Jun-06	6,336	927	-	-	927	93	834	-
Sub-Total						14,319	3,556	2,623	659	6,838	93	6,745	-

Pipeline-High Priority

Capital Investment Projects

280	Restoration of Provincial Custom Services		MEF	2006	2008	42,226	500	3,000	4,500	8,000	-	-	8,000
281	Restoration of Provincial Tax Service		MEF	2006	2008	4,106	200	200	200	600	-	-	600
Sub-Total						46,332	700	3,200	4,700	8,600	-	-	8,600

Technical Assistance Projects

557	Capacity Building/ Aid & Debt/Audit & Inspectorate		MEF	2006	2008	2,400	200	200	-	400	-	-	400
Sub-Total						2,400	200	200	-	400	-	-	400

Sub-Total Capital						84,981	6,988	4,789	6,289	18,066	-	9,466	8,600
Sub-Total Technical Ass.						16,719	3,756	2,823	659	7,238	93	6,745	400
Ministry Total						101,701	10,744	7,612	6,948	25,304	93	16,211	9,000

Ministry of Commerce

On-Going

Capital Investment Projects

NNA	Certification of Cambodian rubber	France	MOC	Sep-04	Feb-08	800	229	229	38	495	0	495	0
NNA	Protected Geographic Indication	France	MOC	Sep-04	Feb-08	1235	353	353	59	765	0	765	0
NNA	Trade Corporation of Koblenz/Gemany	Germany	MOC	Apr-04	Apr-07	926	309	77	0	386	0	386	0
Sub-Total						2,962	890	659	97	1,646	-	1,646	-

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Planned Investments				Committed		Needed Fund	
						2006	2007	2008	Total	Gov.	EDPs		
Technical Assistance Projects													
NNA	Cambodian Freshwater Fisheries Export Training	EU/EC	MOC	May-05	Aug-06	113	53	0	0	53	0	53	0
NNA	Feasibility Study on Establishment of Open Paddy Market in Cambodia	Japan	MOC	Dec-02	Sep-06	1221	239	0	0	239	0	239	0
NNA	Cambodia Participation in the EC/ASEAN IPR programme	EU/EC	MOC	Jul-00	Dec-06	1142	178	0	0	178	0	178	0
NNA	Multilateral Trade Assistance	EU/EC	MOC	Mar-03	Dec-07	2569	541	541	0	1,082	0	1,082	0
Sub-Total						5,046	1,011	541	-	1,552	-	1,552	-
Pipeline-High Priority													
Capital Investment Projects													
6	National Lab for product & safety quality control		MOC	2006	2009	5,396	300	500	1,000	1,800	-	-	1,800
344	Cambodia Exhibition & Convention Center		MOC	2006	2006	25,500	5,000	-	-	5,000	-	-	5,000
680	Establishing of Inspection Standard & Rice Quality		MOC	2006	2008	2,343	200	400	500	1,100	-	-	1,100
681	Construction of administration Building		MOC	2006	2006	600	600	-	-	600	-	-	600
945	Strengthening the Capacity of Food Testing Labora.		MOC	2006	2008	2,637	200	400	800	1,400	-	-	1,400
Sub-Total						36,476	6,300	1,300	2,300	9,900	-	-	9,900
Technical Assistance Projects													
866	Expert Request (Statistic & Information)		MOC	2006	2008	156	52	52	52	156	-	-	156
Sub-Total						156	52	52	52	156	-	-	156
Sub-Total Capital						39,438	7,190	1,959	2,397	11,546	-	1,646	9,900
Sub-Total Technical Ass.						5,202	1,063	593	52	1,708	-	1,552	156
Ministry Total						44,639	8,253	2,552	2,449	13,253	-	3,197	10,056

Ministry of Industry, Mine and Energy

On-Going

Capital Investment Projects													
828	Extension of C5 Power station in Phnom Penh 10 MW	Japan	MIME	2005	2008	15,000	1,000	2,000	3,000	6,000	-	6,000	-
999	Cambodia Provincial & Peri-Urban Water & Sanitation	WB, NGOs	MIME	2003	2008	15,094	1,045	5,545	5,535	12,125	1,819	10,306	-
NNA	Electrification of 8 provincial towns	France	MIME	Nov-01	Dec-06	37,302	4,338	-	-	4,338	-	4,338	-
NNA	Project for rural Electrification on micro-hydropower in remote Province of Mondulkiri (CAI/ICA)	Japan	MIME	Dec-04	Dec-07	139	45	45	-	90	-	90	-
NNA	Project for Improvement of Water Supply System in Siem Reap Town	Japan	MIME	Jan-04	Mar-06	14,882	1,717	-	-	1,717	-	1,717	-
NNA	Provincial and Peri-Urban Water Supply and Sanitation Project	IBRD/World Bank	MIME	Nov-03	Jun-08	31,570	3,888	6,888	6,444	17,220	1,722	15,498	-
NNA	Potable water supply of Phnom Penh suburb	France	MIME	Jun-03	Dec-06	6,176	1,765	-	-	1,765	-	1,765	-
NNA	Project for Improvement of Water Supply System in Siem Reap Town (I)	Japan	MIME	Jan-04	Mar-06	60	7	-	-	7	-	7	-
NNA	Support to garment industry	France	MIME	Feb-05	Dec-07	1,853	635	635	0	1,270	0	1,270	0
NNA	Small & Medium-Sized Enterprise Development Program	ADB	MIME	Apr-05	Dec-07	20,000	7,273	7,273	0	14,545	0	14,545	0
Sub-Total						142,076	21,713	22,386	14,979	59,078	3,541	55,537	-

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Planned Investments				Committed		Needed Fund	
						2006	2007	2008	Total	Gov.	EDPs		
Technical Assistance Projects													
979	Establish of Electric Network Master Plan in P.Penh	Thailand	MIME	2005	2008	2,000	700	400	400	1,500	-	500	1,000
981	Establish of Electricity Network Master Plan in Cambodia	Thailand	MIME	2005	2006	1,000	500	-	-	500	-	500	-
NNA	Project for Capacity & Institutional Building of the Electric Sector	Japan	MIME	Sep-04	Sep-07	135	44	33	-	77	-	77	-
NNA	Powering Harbour Development in SE Asia using renewable energy	EU/EC	MIME	Mar-05	Mar-08	1,466	489	489	122	1,100	-	1,100	-
NNA	Study on Master Plan on Rural Electrification by Renewable Energy	Japan	MIME	Dec-05	Aug-06	271	241	-	-	241	-	241	-
NNA	Study on Integrated Master Plan for Sustainable Development of Siem Reap/Angkor Town in Cambodia	Japan	MIME	Nov-04	Mar-06	808	143	-	-	143	-	143	-
NNA	CITYBLUES: Practical implementation of ecological and engineering principles in integrated storm water management	EU/EC	MIME	Apr-04	Oct-06	505	152	-	-	152	-	152	-
NNA	Study on Master Plan of Greater Phnom Penh Water Supply (Phase 2)	Japan	MIME	Dec-04	Jan-06	63	5	-	-	5	-	5	-
NNA	A model of development of Cambodian crafts and SMEs	EU/EC	MIME	Apr-05	Oct-06	202	101	0	0	101	0	101	0
NNA	Private Sector Promoting Project	Germany	MIME	Jan-05	Dec-11	12352	1,069	1,977	2,196	5,242	-	5,242	0
Sub-Total						18,804	3,442	2,899	2,718	9,059	-	8,059	1,000
Committed													
Capital Investment Projects													
899	Design Study and constr of Mini-Hydropower project	Japan	MIME	2008	2010	8,000	-	-	200	200	-	-	200
902	Kompot- Sihanouk vill 230KV Transmission line project	ADB	MIME	2006	2008	26,000	1,000	2,000	3,000	6,000	-	-	6,000
NNA	Rural Electrification and transmission master plan	ADB, WB, Global Fund, NDF	MIME	2006	Dec-10	113,750	15,000	20,000	14,500	49,500	4,000	45,500	0
NNA	Tansmission line Takeo-Kampt	Germany	MIME	2004	2008	22,500	1,000	5,000	6,500	12,500	0	12,500	0
Sub-Total						170,250	17,000	27,000	24,200	68,200	4,000	58,000	6,200
Technical Assistance Projects													
348	Hydro Dev. Plan Stung Battam. & Stung Mongkolborey		MIME	2006	2007	650	360	290	-	650	-	-	650
896	Master Plan Study of Hydropower Develop in Cambodia	Japan	MIME	2006	2008	2,000	700	500	300	1,500	-	-	1,500
897	Pre-Feasibility Study of lower Sre PorkII Hydro	Japan	MIME	2006	2008	3,000	300	750	950	2,000	-	-	2,000
898	Hydropower Development study of the Sesan River	Viet Nam	MIME	2006	2008	1,000	600	250	150	1,000	-	-	1,000
Sub-Total						6,650	1,960	1,790	1,400	5,150	-	-	5,150
Pipeline-High Priority													
Capital Investment Projects													

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Planned Investments				Committed		Needed Fund
						2006	2007	2008	Total	Gov.	EDPs	
22	Mineral Laboratory		MIME	2006 2007	1,500	200	1,300	-	1,500	-	-	1,500
104	Cosmogeology Study - Bauxite Deposit		MIME	2006 2007	1,000	200	800	-	1,000	-	-	1,000
108	Industrial Promotion Centre		MIME	2006 2008	12,000	500	800	4,000	5,300	-	-	5,300
345	Establishment of Industrial Zone in Sihanouk ville		MIME	2006 2008	35,250	500	1,000	9,000	10,500	-	-	10,500
455	Establishment of Productivity Center of Cambodia		MIME	2006 2008	1,100	100	300	250	650	-	-	650
673	Improvement of Potable Water Supply in Prey Veng		MIME	2006 2009	8,717	200	500	500	1,200	-	-	1,200
Sub-Total					59,567	1,700	4,700	13,750	20,150	-	-	20,150
Technical Assistance Projects												
105	Evaluation Of Mineral Deposits		MIME	2006 2008	1,500	1,114	241	145	1,500	-	-	1,500
1001	Dev Study Water Supply Improv. for Battambang City		MIME	2006 2007	595	348	247	-	595	-	-	595
Sub-Total					2,095	1,462	488	145	2,095	-	-	2,095
Sub-Total Capital					371,893	40,413	54,086	52,929	147,428	7,541	113,537	26,350
Sub-Total Technical Ass.					27,549	6,864	5,177	4,263	16,304	-	8,059	8,245
Ministry Total					399,442	47,277	59,263	57,192	163,732	7,541	121,596	34,595

Ministry of Public Works and Transport

On-Going

Capital Investment Projects

235	Route No. 2 - Rehabilitation	Japan	MPWT	2003 2006	11,970	500	-	-	500	-	500	0
278	Highway 1 project	WB	MPWT	2001 2006	49,618	500	-	-	500	-	500	0
461	Construction of Antanou bridge & NR3	Korea	MPWT	2006 2007	17,500	5,000	4,500	-	9,500	665	8,835	0
464	Construction of Takmau Bridge (Kandal) Prek Ho.	Japan	MPWT	2005 2008	35,000	1,000	3,000	6,000	10,000	1,960	8,040	0
639	Expansion works of sihanoukville port	JBIC	MPWT	2005 2008	40,900	28,000	4,000	2,500	34,500	-	34,500	-
801	Bridge Construction Project over 4 Rivers on NR48	Thailand	MPWT	2003 2006	8,000	3,000	-	-	3,000	210	2,790	0
802	Project Improvement NR48 phase II (DBST)	Thailand	MPWT	2004 2007	17,000	5,000	3,000	-	8,000	350	4,650	3,000
854	Provincial & Rural Infrastructure Project	WB	MPWT	2004 2006	25,652	7,329	5,497	-	12,826	168	2,232	10,426
NNA	Rehabilitation project of the National Road No.7of Cambodia from Krati China		MPWT	Oct-04 Jun-08	60980	10,261	16,261	14,131	40,653	0	40,653	0
NNA	Provincial Rural Infrastructure Project	IBRD/World Bank	MPWT	Mar-04 Sep-07	25652	7,329	5,497	0	12,826	1,283	11,543	0
NNA	Road Rehabilitation Project	IBRD/World Bank	MPWT	Jun-99 Mar-06	52360	1,916	0	0	1,916	192	1,724	0
NNA	Project for Improvement of National Road No.1 (Phnom Penh -Neak Lo Japan		MPWT	Mar-03 Mar-06	1272	103	0	0	103	0	103	0
NNA	Project for rehabilitation of bridges along the main trunk roads (GA/JIC/ Japan		MPWT	Feb-04 Mar-08	368	88	88	22	199	0	199	0
NNA	Kampot-Trapang Ropaou Road Rehabilitation Project	Republic of Korea	MPWT	Sep-03 May-07	17659	4,816	2,007	0	6,823	0	6,823	0
NNA	Provincial Towns Improvement	ADB	MPWT	Jul-00 Jun-06	34,540	2,878	0	0	2,878	0	2,878	0
NNA	GMS: Cambodia Road Improvement Project	ADB, OPEC	MPWT	May-03 Jun-07	77,500	18,980	9,490	0	28,469	8,304	20,166	0
NNA	Study on Road Network Development	Japan	MPWT	Mar-05 Aug-06	63	28	0	0	28	0	28	0

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Planned Investments				Committed		Needed Fund	
						2006	2007	2008	Total	Gov.	EDPs		
Sub-Total						476,033	96,728	53,340	22,653	172,721	13,131	146,164	13,426
Committed													
Capital Investment Projects													
799	Improvement of National Road No1 (PP-Neak Loueng)	Japan	MPWT	2006	2009	45,000	1,300	8,700	8,500	18,500	-	18,500	-
855	Reha. NR 67 Siem Reap-Anlong Veng-Chork Sro Ngam	Thailand	MPWT	2005	2008	27,800	3,800	9,000	12,000	24,800	-	-	24,800
856	Renovation of Quay of Sihanouk VIII II	Japan (JBIC)	MPWT	2006	2009	38,500	3,000	5,000	7,000	15,000	-	-	15,000
1004	Rehabilitation of NR 6 A, NR 6 & NR 7	Japan	MPWT	2006	2008	25,000	3,000	10,000	12,000	25,000	-	25,000	-
Sub-Total						136,300	11,100	32,700	39,500	83,300	-	43,500	39,800
Pipeline-High Priority													
Capital Investment Projects													
222	Improvement NR78 (Banlung- Oyadav)		MPWT	2006	2009	28,000	500	1,000	1,000	2,500	-	-	2,500
232	Thailand Rail Link Restoration		MPWT	2006	2008	22,000	500	500	500	1,500	-	-	1,500
237	Reconstruction RN3 (P.Penh- Kampot)		MPWT	2006	2009	68,000	500	1,000	1,500	3,000	-	-	3,000
256	Rehabilitation of the southern railway line.		MPWT	2006	2008	29,000	800	900	900	2,600	-	-	2,600
469	Dredging access of Mekong chanel & Island.		MPWT	2006	2007	4,500	200	300	300	800	-	-	800
470	Improvement Waterways Tonlesap Lake.		MPWT	2006	2008	11,788	101	500	500	1,101	-	-	1,101
473	Emergency repair & maintain of NR & Province Roads		MPWT	2006	2010	200,000	704	1,000	1,000	2,704	-	-	2,704
696	Rehabilitation NR 64 (Kg.Thom-Prehvihear)		MPWT	2006	2009	23,550	700	500	500	1,700	-	-	1,700
697	Rehabilitation NR57 (Batambang-Paylin-Thai border)		MPWT	2006	2008	14,550	500	500	500	1,500	-	-	1,500
698	Rehabilitation NR76 (Ksim-Senmorom-VN border)		MPWT	2006	2008	31,350	800	900	900	2,600	-	-	2,600
700	Reh.NR76a 160km BanlongTriangleBorderPoint (C-L-VN)		MPWT	2006	2010	24,000	500	700	1,000	2,200	-	-	2,200
759	Construction of Neak Loeung Bridge.	Japan	MPWT	2006	2010	120,000	-	2,500	3,500	6,000	-	-	6,000
760	Asian railway P.Penh Viet Name border		MPWT	2006	2011	500,000	1,000	1,000	1,000	3,000	-	-	3,000
762	Construction of NR 76 B		MPWT	2006	2007	1,500	600	900	-	1,500	-	-	1,500
763	Rehabilitation of six concrete bridges		MPWT	2006	2008	570	100	100	100	300	-	-	300
766	Dredging Sdeo drainage.		MPWT	2006	2006	141	141	-	-	141	-	-	141
796	Sihanoukville Port Free Zone		MPWT	2006	2009	28,700	500	700	800	2,000	-	-	2,000
860	Improvement of Siem Reap city roads		MPWT	2006	2009	13,000	200	700	1,200	2,100	-	-	2,100
861	Rehabilitation of NR68 (Kralanh-Samrong-Osmach)		MPWT	2006	2009	20,000	200	1,000	1,500	2,700	-	-	2,700
862	Prek Tamak-O Raing Ao Rd Construction		MPWT	2006	2009	30,000	500	500	1,000	2,000	-	-	2,000
863	Reh. Of NR Anlong Veng-Preah Vihear		MPWT	2006	2008	24,500	500	500	500	1,500	-	-	1,500
864	Rehabilitation of NR73		MPWT	2006	2008	18,000	500	500	500	1,500	-	-	1,500
865	Urgent Railway Southern line. Phnom Penh-Siha vill		MPWT	2006	2008	9,100	400	500	500	1,400	-	-	1,400
1005	Improve. & Promolion Navigation Cambodia & Vietnam		MPWT	2006	2008	1,350	250	250	250	750	-	-	750

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Planned Investments				Committed		Needed Fund	
						2006	2007	2008	Total	Gov.	EDPs		
1006	The Rehabilitation of Bridge Along NR64		MPWT	2006	2008	18,000	500	700	900	2,100	-	-	2,100
1007	Highway Rehabilitation Project NR72		MPWT	2006	2008	6,000	200	400	700	1,300	-	-	1,300
1008	Highway Rehabilitation Project NR 74		MPWT	2006	2008	7,000	200	400	800	1,400	-	-	1,400
1009	Rehabilitation of NR 33 Length 56 Km		MPWT	2006	2008	10,000	200	700	1,000	1,900	-	-	1,900
Sub-Total						1,264,599	11,796	19,150	22,850	53,796	-	-	53,796
Technical Assistance Projects													
465	Improvement of Chong Khneas Port.		MPWT	2006	2009	37,000	500	500	500	1,500	-	-	1,500
546	Airport study of Koh Kong, Battambang,Ratanakiri		MPWT	2006	2006	1,500	700	-	-	700	-	-	700
1003	Development Study of Airport Rehabilitation		MPWT	2006	2006	3,000	500	-	-	500	-	-	500
Sub-Total						41,500	1,700	500	500	2,700	-	-	2,700
Sub-Total Capital						1,876,932	119,624	105,190	85,003	309,817	13,131	189,664	107,022
Sub-Total Technical Ass.						41,500	1,700	500	500	2,700	-	-	2,700
Ministry Total						1,918,432	121,324	105,690	85,503	312,517	13,131	189,664	109,722
Secretariat of Civil Aviation													
<i>On-Going</i>													
Capital Investment Projects													
423	Improvement of Ratanakiri Airport	ADB	SCA	2004	2007	6,112	2,512	1,530	-	4,042	787	3,255	-
424	Stung Treng Airport Improvement	ADB	SCA	2004	2007	2,839	1,165	710	-	1,875	364	1,511	-
Sub-Total						8,951	3,677	2,240	-	5,917	1,151	4,766	-
<i>Pipeline-High Priority</i>													
Capital Investment Projects													
420	Mondolkiri Airport Development		SCA	2006	2008	7,500	500	1,000	1,500	3,000	-	-	3,000
Sub-Total						7,500	500	1,000	1,500	3,000	-	-	3,000
Technical Assistance Projects													
857	Development of New CNS/ATM System		SCA	2006	2008	5,700	500	500	800	1,800	-	-	1,800
976	Aviation Sector Policy Development Project		SCA	2006	2007	400	222	178	-	400	-	-	400
Sub-Total						6,100	722	678	800	2,200	-	-	2,200
Sub-Total Capital						16,451	4,177	3,240	1,500	8,917	1,151	4,766	3,000
Sub-Total Technical Ass.						6,100	722	678	800	2,200	-	-	2,200
Ministry Total						22,551	4,899	3,918	2,300	11,117	1,151	4,766	5,200

Ministry of Information

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Planned Investments				Committed		Needed Fund
						2006	2007	2008	Total	Gov.	EDPs	
<i>On-Going</i>												
Capital Investment Projects												
358	Create capacity and ability of Matierial Broadcast	National budget	MIF	1999 2008	14,206	625	1,000	1,625	3,250	3,250	-	-
NNA	Radio Development Assistance Project	Australia	MIF	Jul-04 Dec-08	1,789	398	398	398	1,193	0	1,193	0
Sub-Total					15,995	1,023	1,398	2,023	4,443	3,250	1,193	-
<i>Pipeline-High Priority</i>												
Capital Investment Projects												
96	Build,Repair and Provide New Equipment.		MIF	2006 2008	3,500	500	500	500	1,500	-	-	1,500
99	Broadcasting for Develop Rural Area.		MIF	2006 2008	11,450	500	1,500	1,500	3,500	-	-	3,500
334	Upgrading TV Station		MIF	2007 2008	6,500	-	1,000	1,000	2,000	-	-	2,000
416	Joint relationship with ASEAN countries on infor.		MIF	2006 2008	10,000	500	500	500	1,500	-	-	1,500
Sub-Total					31,450	1,500	3,500	3,500	8,500	-	-	8,500
Sub-Total Capital					47,445	2,523	4,898	5,523	12,943	3,250	1,193	8,500
Sub-Total Technical Ass.					-	-	-	-	-	-	-	-
Ministry Total					47,445	2,523	4,898	5,523	12,943	3,250	1,193	8,500
Ministry of Post and Telecommunication												
<i>On-Going</i>												
Capital Investment Projects												
419	Rural Telecommunication Network Development		MPT	2006 2006	2,500	2,500	-	-	2,500	-	-	2,500
Sub-Total					2,500	2,500	-	-	2,500	-	-	2,500
<i>Committed</i>												
Capital Investment Projects												
294	Telecommunications Network-Central Provinces	Japan	MPT	2006 2009	28,000	1,000	1,000	3,000	5,000	-	-	5,000
400	Fibre Optic Cable P.Penh-Lao border	Germany	MPT	2006 2009	20,000	1,000	2,000	3,000	6,000	-	-	6,000
Sub-Total					48,000	2,000	3,000	6,000	11,000	-	-	11,000
Technical Assistance Projects												
953	L.S Capacity Building	WB	MPT	2006 2008	1,000	300	300	400	1,000	-	-	1,000
Sub-Total					1,000	300	300	400	1,000	-	-	1,000
<i>Pipeline-High Priority</i>												
Capital Investment Projects												
295	Optical fibre links		MPT	2006 2009	9,000	1,380	1,000	2,500	4,880	-	-	4,880
401	Fibre optic Cable P.Penh-Sihanoukville		MPT	2006 2008	10,000	1,000	1,000	4,000	6,000	-	-	6,000

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Planned Investments				Committed		Needed Fund
						2006	2007	2008	Total	Gov.	EDPs	
					19,000	2,380	2,000	6,500	10,880	-	-	10,880
					69,500	6,880	5,000	12,500	24,380	-	-	24,380
					1,000	300	300	400	1,000	-	-	1,000
					70,500	7,180	5,300	12,900	25,380	-	-	25,380

Ministry Culture and Fine Arts

On-Going

Capital Investment Projects

578	The Renovation of the National Library	National budget	MCFA	2003	2007	1,500	400	300	-	700	-	-	700
						1,500	400	300	-	700	-	-	700

Pipeline-High Priority

Capital Investment Projects

213	Cultural Centres		MCFA	2006	2008	11,000	500	500	2,450	3,450	-	-	3,450
217	Repair of Ancient Temples		MCFA	2006	2008	3,000	781	1,219	1,000	3,000	-	-	3,000
739	Repair the ancient const. at Phnom PreachReachTrop		MCFA	2006	2008	7,000	630	2,647	3,723	7,000	-	-	7,000
973	The Construction and Restoration of Work Offices		MCFA	2006	2008	800	270	265	265	800	-	-	800
974	Construction of provincial-municipal museums		MCFA	2006	2008	1,500	602	599	299	1,500	-	-	1,500
						23,300	2,783	5,230	7,737	15,750	-	-	15,750
						24,800	3,183	5,530	7,737	16,450	-	-	16,450
						-	-	-	-	-	-	-	-
						24,800	3,183	5,530	7,737	16,450	-	-	16,450

Ministry of Religious Affairs

Pipeline-High Priority

Capital Investment Projects

509	Build library of Ministry of Culture and Religion		MCRA	2006	2008	1,350	450	450	450	1,350	-	-	1,350
558	Construction Building for office.		MCRA	2006	2008	2,700	400	900	1,400	2,700	-	-	2,700
						4,050	850	1,350	1,850	4,050	-	-	4,050
						4,050	850	1,350	1,850	4,050	-	-	4,050
						-	-	-	-	-	-	-	-
						4,050	850	1,350	1,850	4,050	-	-	4,050

Ministry of Interior

On-Going

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Planned Investments				Committed		Needed Fund	
						2006	2007	2008	Total	Gov.	EDPs		
Capital Investment Projects													
730	Construction Police Post Administration.	National budget	MOI	2002	2011	20,000	500	1,000	2,500	4,000	-	4,000	
731	Construction Commune and Sangkat Office.	ADB	MOI	2005	2012	22,700	1,000	2,000	4,500	7,500	-	7,500	
NNA	Community Legal Education Centre (CLEC)	New Zealand	MOI	May-04	Apr-07	126	44	15	0	59	0	59	
NNA	Commune Council Development	ADB, SIDA, Netherlands	MOI	Mar-03	Aug-06	17400	3,314	0	0	3,314	430	2,884	
Sub-Total						60,226	4,859	3,015	7,000	14,874	430	2,943	11,500
Technical Assistance Projects													
NNA	Capacity building for pluralistic democratic structures on commune level in Cambodia	EU/EC	MOI	Oct-02	Dec-07	771	147	147	-	294	-	294	-
NNA	Institutional Support Programme (ISP)	EU/EC	MOI	Jan-04	Dec-06	4,200	1,400	-	-	1,400	-	1,400	-
NNA	Poverty Support Programme	UK	MOI	Sep-02	Apr-07	2,605	579	145	-	724	-	724	-
NNA	Support to Decentralisation Process	EU/EC	MOI	Dec-04	2011	12,352	569	1,977	2,696	5,242	-	5,242	-
NNA	Decentralization/ADB	Sweden	MOI	Dec-02	Jun-06	4,061	580	-	-	580	-	580	-
NNA	Strengthening of Pilot City Administrations Battambang and Siem Reap	EU/EC	MOI	Dec-04	Dec-07	1,302	434	398	-	832	-	832	-
NNA	Capacity Building on Good Governance and Decentralisation	UK	MOI	Jul-04	Mar-07	584	213	53	-	266	-	266	-
NNA	Poverty and Social Exclusion Reduction	UK	MOI	Apr-03	Mar-08	624	125	125	31	281	-	281	-
NNA	Partnership for Local Governance	UNDP, SIDA, DFID	MOI	Jan-01	Dec-06	54,000	12,000	-	-	12,000	-	12,000	-
Sub-Total						80,499	16,046	2,845	2,727	21,618	-	21,618	-
Committed													
Capital Investment Projects													
506	Administration Reform.		MOI	2006	2009	22,500	1,000	5,000	7,000	13,000	-	-	13,000
Sub-Total						22,500	1,000	5,000	7,000	13,000	-	-	13,000
Technical Assistance Projects													
732	Training to Commune/Sangkat Councils.		MOI	2006	2008	2,100	200	700	1,200	2,100	-	-	2,100
Sub-Total						2,100	200	700	1,200	2,100	-	-	2,100
Pipeline-High Priority													
Capital Investment Projects													
598	Construction Provincial and Districts Offices.		MOI	2006	2015	10,000	250	250	250	750	-	-	750
599	Construction Governor Residence at 24 Provinces		MOI	2006	2009	18,900	300	300	300	900	-	-	900
603	Development of the Infrastructure of zone border.		MOI	2006	2018	76,000	500	5,500	10,500	16,500	-	-	16,500
Sub-Total						104,900	1,050	6,050	11,050	18,150	-	-	18,150
Technical Assistance Projects													
507	Review Commune/Sangkat Boundaries.		MOI	2006	2009	5,840	250	250	250	750	-	-	750
729	Training on Decentralization system.		MOI	2006	2008	1,200	200	200	200	600	-	-	600

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Planned Investments				Committed		Needed Fund	
						2006	2007	2008	Total	Gov.	EDPs		
Sub-Total						7,040	450	450	450	1,350	-	-	1,350
Sub-Total Capital						187,626	6,909	14,065	25,050	46,024	430	2,943	42,650
Sub-Total Technical Ass.						89,639	16,696	3,995	4,377	25,068	-	21,618	3,450
Ministry Total						277,265	23,605	18,059	29,427	71,092	430	24,561	46,100

Ministry of Planning

On-Going

Technical Assistance Projects

714	Population and Development Policy	UNFPA	MOP	2001	2008	2,000	128	420	420	968	-	840	128
832	Capacity Dev. National Statistics system.	UNDP	MOP	2005	2007	1,377	500	63	-	563	-	-	563
875	Cambodia Demography and Health Survey.	UNDP, UNFPA	MOP	2005	2006	1,500	500	-	-	500	-	-	500
NNA	Poverty Monitoring & Analysis, and National Statistical System	UNDP	MOP	Jun-00	Sep-06	3,760	445	-	-	445	-	445	-
NNA	Poverty Monitoring and Analysis (PMA) Project	Sweden	MOP	Jul-01	Jun-06	1,462	146	-	-	146	-	146	-
NNA	Statistics, NIS Cambodia	Sweden	MOP	Jun-05	Dec-07	2,301	-	-	-	-	-	-	-
Sub-Total						12,401	1,720	483	420	2,623	-	1,432	1,191

Pipeline-High Priority

Capital Investment Projects

1018	Labor Force Survey (LFS)		MOP	2006	2008	120	40	40	40	120	-	-	120
1019	Consumer Price Index (CPI)		MOP	2006	2008	150	50	50	50	150	-	-	150
1020	Producer Prices and Others		MOP	2006	2008	135	45	45	45	135	-	-	135
1022	Statistical Training and Development		MOP	2006	2008	550	100	350	50	500	-	-	500
1021	Informal Survey		MOP	2006	2008	225	75	75	75	225	-	-	225
Sub-Total						1,180	310	560	260	1,130	-	-	1,130

Technical Assistance Projects

533	Support of National Council for Nutrition (NCN).		MOP	2006	2009	500	30	100	100	230	-	-	230
534	Census of Agriculture		MOP	2006	2008	3,000	200	400	500	1,100	-	-	1,100
535	Statistical Data Bank		MOP	2006	2008	90	30	30	30	90	-	-	90
538	Socio-Economic Survey.		MOP	2007	2007	280	-	280	-	280	-	-	280
718	Statistical System Development Phase III		MOP	2000	2008	1,383	200	200	200	600	-	-	600
917	Improving Official Statistics in Cambodia		MOP	2006	2008	1,380	345	483	300	1,128	-	-	1,128
918	Population Census		MOP	2006	2009	8,500	-	250	1,000	1,250	-	-	1,250
950	Monitoring & Evaluation on PIP implementation.		MOP	2006	2010	900	250	250	250	750	-	-	750
951	Implementing, and Monitoring and Evaluation NSDP		MOP	2006	2010	1,000	200	125	125	450	-	-	450
1015	Identification the Poor Household in Cambodia		MOP	2006	2008	2,000	200	700	1,100	2,000	-	-	2,000
1016	Monitoring and Evaluation on BPOA for LDCs		MOP	2006	2008	900	300	300	300	900	-	-	900
Sub-Total						19,933	1,755	3,118	3,905	8,778	-	-	8,778
Sub-Total Capital						1,180	310	560	260	1,130	-	-	1,130

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Planned Investments				Committed		Needed Fund	
						2006	2007	2008	Total	Gov.	EDPs		
Sub-Total Technical Ass.						32,334	3,475	3,601	4,325	11,401	-	1,432	9,969
Ministry Total						33,514	3,785	4,161	4,585	12,531	-	1,432	11,099
Ministry of Justice													
<i>On-Going</i>													
Capital Investment Projects													
NNA	Cambodia Criminal Justice Assistance Project Phase 2	Australia	MOJ	Jan-03 Jun-07	14,370	3,193	1,597	0	4,790	0	4,790	-	
NNA	Legal and Judicial Development Project	Japan	MOJ	Apr-04 Apr-07	15	5	2	0	6	0	6	-	
NNA	Legal and Judicial Development Project (Phase 2)	Japan	MOJ	Sep-03 Apr-07	466	127	42	0	170	0	170	-	
NNA	Documentation Center in Cambodia	Sweden	MOJ	Dec-02 Jun-06	812	113	0	0	113	0	113	-	
Sub-Total						15,663	3,439	1,641	-	5,079	-	5,079	-
<i>Pipeline-High Priority</i>													
Capital Investment Projects													
61	Preparation of infrastructure		MOJ	2006 2008	4,784	100	100	100	300	-	-	300	
Sub-Total						4,784	100	100	100	300	-	-	300
Technical Assistance Projects													
97	Reform of Judicial Administration		MOJ	2006 2008	5,386	200	200	200	600	-	-	600	
Sub-Total						5,386	200	200	200	600	-	-	600
Sub-Total Capital						20,447	3,539	1,741	100	5,379	-	5,079	300
Sub-Total Technical Ass.						5,386	200	200	200	600	-	-	600
Ministry Total						25,833	3,739	1,941	300	5,979	-	5,079	900
Secretariat of Public Service													
<i>On-Going</i>													
Capital Investment Projects													
NNA	Project for the improvement of Training on Civil Matters at RSJP	Japan	SPS	Jan-05 Dec-07	114	38	38	0	76	0	76	-	
Sub-Total						114	38	38	-	76	-	76	-
Technical Assistance Projects													
NNA	Cambodia Governance Technical Assistance Project	Canada	SPS	Oct-01 Apr-06	597	44	-	-	44	-	44	-	
Sub-Total						597	44	-	-	44	-	44	-
<i>Pipeline-High Priority</i>													
Technical Assistance Projects													

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Planned Investments				Committed		Needed Fund
						2006	2007	2008	Total	Gov.	EDPs	
18	Civil Service Reform		SPS	2003-2007	1,070	167	166	-	333	-	-	333
Sub-Total					1,070	167	166	-	333	-	-	333
Sub-Total Capital					114	38	38	-	76	-	76	-
Sub-Total Technical Ass.					1,667	211	166	-	377	-	44	333
Ministry Total					1,781	249	204	-	453	-	120	333

Ministry of Social Affairs, Veterans and Youth Rehabilitation

On-Going

Capital Investment Projects

594	Construction of SOS Children Villages	NGOs	MSAL	2001-2007	8,700	1,000	1,250	1,750	4,000	-	3,000	1,000
NNA	Center for Street Children	Switzerland	MSAL	Aug-05-Sep-06	6	4	0	0	4	0	4	0
NNA	Soutien au développement des capacités des personnes handicapées dans 4 provinces du Cambodge	Belgium	MSAL	Jan-03-Dec-07	1,714	343	343	0	686	0	686	0
NNA	Soutien aux centres de réadaptation physique et sociale dans les provinces Siem Reap, Banteay Mean Chey, Kampong Thom et Takeav au Cambodge	Belgium	MSAL	Jan-03-Dec-07	5,298	1,060	1,060	0	2,119	0	2,119	0
NNA	The rehabilitation of disabled people in three provinces of Cambodia through the development of rehabilitation centres.	EU/EC	MSAL	Dec-01-Jan-06	1,297	0	0	0	0	0	0	0
Sub-Total					17,014	2,406	2,652	1,750	6,808	-	5,808	1,000

Technical Assistance Projects

118	Reintegration of Street People into the Community	NGOs, UNICEF	MSAL	2001-2006	2,094	530	589	-	1,119	-	-	1,119
119	Retraining Former Sex-workers	NGOs	MSAL	2001-2006	753	165	163	-	328	-	-	328
Sub-Total					2,847	695	752	-	1,447	-	-	1,447

Pipeline-High Priority

Capital Investment Projects

126	Construc. And Renovation of Provincial direction		MSAL	2006-2008	340	130	130	80	340	-	-	340
336	Veterans Development Programme		MSAL	2006-2009	26,140	10	100	200	310	-	-	310
781	Construction of District Office of SALVY		MSAL	2006-2008	408	145	145	118	408	-	-	408
958	Construction of Youth Rehabilita. Center of Kampot		MSAL	2006-2007	270	178	92	-	270	-	-	270
959	Construction of Youth Rehab.Center of Battambang		MSAL	2006-2007	270	178	92	-	270	-	-	270
960	Construct.of Youth Rehabi.Center of Banteaymenchey		MSAL	2006-2007	270	178	92	-	270	-	-	270

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Planned Investments				Committed		Needed Fund	
						2006	2007	2008	Total	Gov.	EDPs		
961	Construction of Depart.of Admin.Building of MoSAVY		MSAL	2006	2008	198	121	41	36	198	-	-	198
NNA	Special Support Programms to be Developed		MSAL/ MoLVT	2006	2008	13,500	500	3,000	4,500	8,000	-	-	8,000
Sub-Total						41,396	1,440	3,692	4,934	10,066	-	-	10,066
Technical Assistance Projects													
595	Vocational Training for Youth Delinquencies		MSAL	2006	2008	439	174	130	135	439	-	-	439
752	HIV/AIDS prevention & impact mitigation (FGFW)		MSAL	2006	2008	168	58	48	62	168	-	-	168
783	Community support for vulnerable elderly people		MSAL	2006	2008	114	33	38	43	114	-	-	114
1002	Preparing statistic of veteran's target		MSAL	2006	2008	20	8	7	5	20	-	-	20
Sub-Total						741	273	223	245	741	-	-	741
Sub-Total Capital						58,410	3,846	6,344	6,684	16,874	-	5,808	11,066
Sub-Total Technical Ass.						3,588	968	975	245	2,188	-	-	2,188
Ministry Total						61,998	4,814	7,319	6,929	19,062	-	5,808	13,254

Ministry of Labor and Vocational Training

Pipeline-High Priority

Capital Investment Projects													
597	Construction of Polyclinic and Laboratory		MoLVT	2006	2007	400	320	80	-	400	-	-	400
894	Setting up Labor Market information System (LMIS)		MoLVT	2006	2008	197	75	71	51	197	197	-	-
983	Equity Access Enrollment into TVET Sector		MoLVT	2006	2010	6,000	100	350	50	500	-	-	500
984	Constr.of Provincial Directions of Labor & Vocatio		MoLVT	2006	2008	1,680	200	200	200	600	-	-	600
985	Construction of a school building in NIB		MoLVT	2006	2008	600	100	150	50	300	-	-	300
Sub-Total						8,877	795	851	351	1,997	197	-	1,800
Technical Assistance Projects													
124	Operation of Social Security Fund		MoLVT	2006	2008	284	198	78	8	284	-	-	284
337	Capacity Building for Employment Promotion		MoLVT	2006	2006	1,037	237	-	-	237	37	200	-
892	Setting up Skills Standard		MoLVT	2006	2008	211	83	63	65	211	211	-	-
Sub-Total						1,532	518	141	73	732	248	200	284
Sub-Total Capital						8,877	795	851	351	1,997	197	-	1,800
Sub-Total Technical Ass.						1,532	518	141	73	732	248	200	284
Ministry Total						10,409	1,313	992	424	2,729	445	200	2,084

Ministry of Parliamentary Affairs and Inspection

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Planned Investments				Committed		Needed Fund	
						2006	2007	2008	Total	Gov.	EDPs		
<i>Pipeline-High Priority</i>													
Capital Investment Projects													
740	Inspection Strengthening		MPAI	2006	2008	1,332	10	200	300	510	-	-	510
Sub-Total						1,332	10	200	300	510	-	-	510
Technical Assistance Projects													
75	Strengthening Sec. Assembly Relationship		MPAI	2006	2008	3,059	200	200	300	700	-	-	700
412	Education/Publication of Laws & Extenture Office		MPAI	2006	2009	2,913	200	300	500	1,000	-	-	1,000
NNA	Support to the Cambodia Parliament	UNDP	MPAI	Apr-02	Dec-06	1,523	321	-	-	321	-	321	-
Sub-Total						7,495	721	500	800	2,021	-	321	1,700
Sub-Total Capital						1,332	10	200	300	510	-	-	510
Sub-Total Technical Ass.						7,495	721	500	800	2,021	-	321	1,700
Ministry Total						8,827	731	700	1,100	2,531	-	321	2,210

Ministry of Environment

On-Going

Capital Investment Projects													
387	Capacity building of Liquide Waste Management		MENV	2006	2008	1,450	560	440	450	1,450	-	-	1,450
803	GMS Mekong Tourism Development Project	ADB	MPWT	2003	2006	3,530	500	-	-	500	-	500	-
869	Country Programme and Refrigerant Management Plan	NGOs	MENV	2004	2007	990	250	250	-	500	-	500	-
872	Botum Sakor Conservation Project	NGOs	MENV	2003	2006	770	203	-	-	203	-	203	-
873	Cambodia Wildlife Habitat Conservation	NGOs	MENV	2004	2007	4,305	500	800	-	1,300	-	1,300	-
874	Mekong River Basin Wetlands Biodiversity Conser.	GEF, MRC, NGOs, UNDP	MENV	2004	2009	3,980	708	696	696	2,100	-	2,100	-
966	Participatory Management of Coastal Resources	NGOs	MENV	2005	2007	279	80	81	-	161	-	161	-
NAA	Cooperation in Protecting and Rehabilitating the Wildlife, Eco-system and Watershed Conservation Value in Samlaut, Battambang	Angelina Jolie	MENV	2003	2007	1,500	300	300		600		600	-
NAA	Cadarnon Mountains Wildlife Sanctuary Project	FF1,UNDP, EU, GEF	MENV	2003	2006	3,000	750			750		750	-
NAA	Conservation Area Land Scape Management	GEF, UNDP, WCs	MENV	2004	2010	4,000	500	600	600	1,700		1,400	300
NNA	Community participation for Conservation in Cambodia	Denmark	MENV	Jul-03	Jun-06	425	71	0	0	71	0	71	-
NNA	National Capacity Development Project	Denmark	MENV	Sep-01	Sep-07	6,058	1,010	673	0	1,683	0	1,683	-
NNA	Integrated biodiversity conservation and development of the Cardamom Mountains	EU/EC	MENV	Aug-03	Jul-06	3,462	673	0	0	673	0	673	-
NNA	National Wood energy policy implementation in Cambodia	EU/EC	MENV	Jul-02	Jul-06	2,380	347	0	0	347	0	347	-
NNA	Biodiversity Conservation and Management	UNDP	MENV	Jul-01	Dec-09	6,506	765	765	765	2,296	0	2,296	-
NNA	Compliance with Montreal Protocol	UNDP	MENV	Jan-04	Dec-07	625	156	156	0	313	0	313	-

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Planned Investments				Committed		Needed Fund
						2006	2007	2008	Total	Gov.	EDPs	
NNA	Integration of Environmental Issues into National Development Frameworks	UNDP	MENV	Nov-01 Dec-06	537	106	0	0	106	0	106	-
NNA	Preparatory Assistance Projects	UNDP	MENV	Nov-01 May-06	994	92	0	0	92	0	92	-
NNA	Natural resources management and livelihood program	DANIDA and DFID	MENV	Jul-06 Dec-10	61,700	3,500	8,000	11,000	22,500	0	20,484	-
NNA	Managing Natural Resource for Poverty Reduction	Denmark	MENV	Jul-04 Jun-06	325	81	0	0	81	0	81	-
NNA	Environmental Management in the Coastal Zone, Phase 3.	Denmark	MENV	Aug-02 Jul-07	4,067	474	0	0	474	0	474	-
Sub-Total					110,884	11,627	12,762	13,511	37,900	-	34,134	1,750
Technical Assistance Projects												
406	World Wildlife Fund-Cambodia Conservation Program	WWF, CWHC	MENV	1999 2006	3,515	508	-	-	508	-	508	-
786	Community Forestry Research Project Phase II	NGOs	MENV	2003 2006	238	60	-	-	60	-	60	-
965	National Capacity Self-Assessment Project	GEF, UNDP	MENV	2004 2006	200	19	-	-	19	-	19	-
NNA	Tonle Sap Environmental Management	ADB	MENV	Mar-03 Jun-08	21285	1,054	3,054	4,027	8,135	1,613	6,522	0
Sub-Total					25,238	1,641	3,054	4,027	8,722	1,613	7,109	-
Pipeline-High Priority												
Capital Investment Projects												
63	Research Institute & Pollution		MENV	2006 2009	9,714	100	100	120	320	-	200	320
390	Assistance in Strengthening Capacity of EIA		MENV	2006 2008	3,925	20	40	50	110	-	1,200	-
452	Training Course on Environmental Skills		MENV	2006 2008	528	20	113	100	233	-	200	233
668	National Environmental Action Plan II		MENV	2006 2007	1,000	30	55	-	85	-	100	85
Sub-Total					15,167	170	308	270	748	-	1,700	638
Technical Assistance Projects												
964	Environmental educa. for primary school curriculum		MENV	2006 2008	100	100	100	168	368	-	100	368
Sub-Total					100	100	100	168	368	-	100	368
Sub-Total Capital					126,051	11,797	13,070	13,781	38,648	-	35,834	2,388
Sub-Total Technical Ass.					25,338	1,741	3,154	4,195	9,090	1,613	7,209	368
Ministry Total					151,389	13,538	16,224	17,976	47,738	1,613	43,043	2,756
Ministry of Tourism												
On-Going												
Capital Investment Projects												
NNA	Mekong Tourism Development Project	ADB	MOT	Aug-03 Jun-08	20,700	2,210	4,210	4,105	10,525	0	10,525	0
Sub-Total					20,700	2,210	4,210	4,105	10,525	-	10,525	-
Pipeline-High Priority												
Capital Investment Projects												
56	Dev. of Tourist Sites II		MOT	2006 2010	4,600	100	100	200	400	-	-	400

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Planned Investments				Committed		Needed Fund
						2006	2007	2008	Total	Gov.	EDPs	
72	Establish Tourism Offices		MOT	2001-2008	3,540	500	500	500	1,500	-	-	1,500
968	Integrated Tourism Information Technology (IT)		MOT	2006-2006	270	270	-	-	270	-	-	270
969	Cambodia National Institute of Tourism (CNIT)		MOT	2006-2010	3,500	700	700	1,200	2,600	-	-	2,600
971	Establishment of Tourism Information Center		MOT	2006-2008	7,000	500	500	1,000	2,000	-	-	2,000
Sub-Total					18,910	2,070	1,800	2,900	6,770	-	-	6,770
Sub-Total Capital					39,610	4,280	6,010	7,005	17,295	-	10,525	6,770
Sub-Total Technical Ass.					-	-	-	-	-	-	-	-
Ministry Total					39,610	4,280	6,010	7,005	17,295	-	10,525	6,770

Ministry of Women Affairs

On-Going

Capital Investment Projects

112	Women in Development I	JICA, UNDP, IOM, Finland, National budget, ILO, Japan, GTZ	MOWA	2001-2007	23,327	1,549	880	-	2,429	-	2,429	-
614	Construction and Repair	Japan, National budget	MOWA	2006-2009	47,273	3,500	10,000	20,000	33,500	23,349	6,232	3,919
NNA	Project on Gender Mainstreaming and Policy Development through Up	Japan	MOWA	Apr-03-Mar-08	3,695	739	739	185	1,663	0	1,663	0
NNA	Partnership for Gender Equity	UNDP	MOWA	Apr-04-Mar-07	500	167	42	0	208	0	208	0
Sub-Total					74,795	5,955	11,661	20,185	37,800	23,349	10,532	3,919

Committed

Technical Assistance Projects

NAA	Integrated Women's Empowerment Center and Development Programs	Germany, ADB, JICA, TA, UNIDO, Global Fund	MOWA	2003-2009	15,000	2,000	4,000	4,100	10,100	-	10,100	-
Sub-Total					15,000	2,000	4,000	4,100	10,100	-	10,100	-

Pipeline-High Priority

Capital Investment Projects

963	Women in Development II		MOWA	2006-2008	6,321	411	300	589	1,300	-	1,300	-
Sub-Total					6,321	411	300	589	1,300	-	1,300	-
Sub-Total Capital					81,116	6,366	11,961	20,774	39,100	23,349	11,832	3,919
Sub-Total Technical Ass.					15,000	2,000	4,000	4,100	10,100	-	10,100	-
Ministry Total					96,116	8,366	15,961	24,874	49,200	23,349	21,932	3,919

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Planned Investments				Committed		Needed Fund
						2006	2007	2008	Total	Gov.	EDPs	
Municipality of Phnom Penh												
<i>On-Going</i>												
Capital Investment Projects												
NNA	Rehabilitation of Psar Thmey	France	MPP	Jan-05 Jun-08	7411	1,117	2,117	2,059	5,293	0	5,294	0
Sub-Total					7,411	1,117	2,117	2,059	5,293	-	5,294	(0)
<i>Committed</i>												
Capital Investment Projects												
413	Construction of new sanitary landfill in P.Penh	JICA	MPP	2005 2008	16,538	500	2,000	1,900	4,400	-	4,400	-
717	Urban Street Improvement		MPP	2006 2008	9,442	560	500	500	1,560	-	-	1,560
780	Renovation&contruction of three market in P.Penh	AFD	MPP	2005 2007	11,792	5,690	6,102	-	11,792	3,301	8,491	-
792	Flood Protection & Drainage Impr. in PP (Phase2)	JICA	MPP	2005 2008	28,600	8,790	9,390	10,050	28,230	-	28,230	-
Sub-Total					66,372	15,540	17,992	12,450	45,982	3,301	41,121	1,560
Sub-Total Capital					73,783	16,657	20,109	14,509	51,275	3,301	46,415	1,560
Sub-Total Technical Ass.					-	-	-	-	-	-	-	-
Ministry Total					73,783	16,657	20,109	14,509	51,275	3,301	46,415	1,560
Total Capital					6,470,293	445,755	526,597	598,005	1,570,358	250,238	840,054	479,639
Total Technical Ass.					1,387,177	154,245	123,403	126,995	404,643	44,082	277,210	83,775
Grant Total					7,857,470	600,000	650,000	725,000	1,975,001	294,321	1,117,264	563,414

ABBREVIATIONS

ADB	Asian Development Bank
Ass.	Assistant
AusAID	Australian Agency for International Development
Avail. Fund	Available (or already committed) Fund (or resources)
CDC	Council for the Development of Cambodia
CIDA	Canadian International Development Agency
CMAC	Cambodia Mine Action Centre
CRDB	Cambodia Rehabilitation and Development Board
DANIDA	Danish International Development Agency
DFID	Department for International Development (United Kingdom)
EDP	External Development Partner
EU	European Union
FAO	Food and Agriculture Organisation (United Nations)
FTA	Free Standing Technical Assistance
FTC	Free Standing Technical Cooperation (same as FTA)
GEF	Global Environment Fund
GMS	Greater Mekong Subregion (scheme)
Gov.	Government (RGC)
GTZ	German Technical Cooperation
ICRC	International Committee of Red Cross
IFAD	International Fund for Agricultural Development
Inv.	Investment
IOM	International Organisation on Migration
ITA	Investment and related Technical Assistance
JICA	Japan International Cooperation Agency
KOICA	Korean International Cooperation Agency
MAFF	Ministry of Agriculture, Forestry and Fisheries
MCFA	Ministry of Culture and Fine Arts
MCH	Maternal & Child Health
MCRA	Ministry of Religious Affairs
MENV	Ministry of Environment
MEYS	Ministry of Education, Youth and Sports
MIF	Ministry of Information
MIME	Ministry of Mines, Industry, Minerals and Energy
MOC	Ministry of Commerce
MOH	Ministry of Health
MOI	Ministry of Interior
MOJ	Ministry of Justice
MoLVT	Ministry of Labour and Vocational Training
MOP	Ministry of Planning
MOT	Ministry of Tourism
MOUC	Ministry of Land Management, Urban Planning and Construction
MOWA	Ministry of Women's Affairs
MPAI	Ministry of Parliamentary Affairs and Inspection
MPP	Municipality of Phnom Penh
MPT	Ministry of Posts and Telecommunications
MPWT	Ministry of Public Works and Transport
MRC	Mekong River Commission
MRD	Ministry of Rural Development
MSAL	Ministry of Social Affairs
MWRM	Ministry of Water Resources and Meteorology
NB	National Budget
NGO	Non-Government Organisation

NNA	Number (PIP) Not Assigned yet
NORAD	Norwegian Agency for Development
NSDP	National Strategic Development Plan, 2006-2010
OPEC	Organisation of Petroleum Exporting Countries
PIP	Public Investment Programme
PLG	Provincial Local Government
Reha & Impr.	Rehabilitation and Improvement
RGC	Royal Government of Cambodia
SCA	Secretariat for Civil Aviation
SIDA	Swedish International Development Agency
SPS	Secretariat for Public Services
TRPMED	Tropical Medicine
UNAIDS	United Nations Fund for AIDS prevention
UNDP	United Nations Development Programme
UNESCO	United Nations Education and Cultural Organisation
UNFPA	United Nations Population Fund
UNICEF	United Nations Childrens Fund
UNIDO	United Nations Industrial Development Organisation
UNs	United Nations
US\$	United States Dollar
USAID	United States Agency for International Development
WB	World Bank
WFP	World Food Programme (United Nations)
WHO	World Health Organisation (United Nations)