



UNOFFICIAL TRANSLATION

KINGDOM OF CAMBODIA
NATION RELIGION KING

ROYAL GOVERNMENT OF CAMBODIA

A large, light blue watermark of the royal emblem of Cambodia is centered on the page, behind the main title. It features a central crown-like structure with a sunburst at the top, flanked by two mythical animals holding a banner, all enclosed within a laurel wreath.

**PUBLIC INVESTMENT
PROGRAMME
2008-2010**

**APPROVED BY THE COUNCIL OF MINISTER
DATED 25TH MAY 2007**

PREPARED BY THE MINISTRY OF PLANNING

FOREWORD

Samdech Hun Sen, Prime Minister of Cambodia, has declared that The National Strategic Development Plan, 2006-2010 (NSDP), is the “overarching” document to govern all development investments in the public sector in Cambodia

Since 1995, the Ministry of Planning has been responsible for preparation of the annual, rolling, three year Public Investment Programme (PIP) to reflect the priorities of the Royal Government for capital and technical assistance needs to implement its development strategies. In preparing the PIP, 2006-2008, 2007-2009 and 2008-2010 we ensured that to the extent possible and within limitation of inadequate data, the PIP allocations corresponded to the envisaged sectoral allocations in the National Strategic Development Plan, 2006-2010 (NSDP).

We have refined the process further in preparing the attached PIP, 2007-2009 and 2008-2010. We held extensive, one-to-one consultations with many ministries and agencies in order to sensitise them to the need to ensure that all their submissions for the PIP were meant to directly address NSDP priorities. Furthermore, we also shared the first draft with all our External Development Partners (EDPs) and took their valuable inputs, comments and suggestions into account.

The NSDP clearly specify the linkages among NSDP, PIPs, MTEF and annual budgets. However, more work needs to be done to ensure that such linkages, coherence and synergy among these documents are achieved in practice on an ongoing manner. This matter has already engaged the attention of high level officials representing the Ministry of Planning, Ministry of Economy and Finance, Supreme National Economic Council and Cambodia Rehabilitation and Development Board (CRDB) of the Council for the Development of Cambodia. It is our common endeavour to ensure that the processes in this regard would be streamlined from the beginning of 2007.

I am pleased to present the PIP, 2008-2010 for the information and consideration of all my colleagues in the Royal Government of Cambodia as well as our External Development Partners. I would like to take this opportunity to once again stress and urge that all new EDP assistance to Cambodia are based on the high-priority projects listed in the attached PIP in order that we could achieve our cherished goals and priorities contained in the NSDP and aimed to reduce poverty and enhance well-being of all Cambodians.

H.E. Chhay Than
Senior Minister
Minister of Planning
Phnom Penh, May 2007.

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INTRODUCTION

The National Strategic Development Plan, 2006-2010 (NSDP) has been declared the “overarching” document to govern all development investments in the public sector in Cambodia. Paragraphs 5.20 to 5.22 of the NSDP clearly specify the linkages among NSDP, PIPs, MTEF and annual budgets. The NSDP clearly envisages¹ that, for achieving the overall strategic goals and targets contained in it, the vehicle would be the three year rolling Public Investment Programme (PIP) containing priority programmes and projects.

A PIP is intended to serve important purposes such as:

- As a primary programming tool, it is the main mechanism for identifying and listing specific projects and activities to achieve the broader sectoral goals and targets specified in the NSDP.
- It is the basis to assist CRDB/CDC and all line ministries and agencies to attract and direct EDP assistance to Cambodia for RGC identified priority programmes and projects (including through annual consultations for aid-mobilisation).
- It is the mechanism to be for aligning external resources and RGC’s own investment programmes to rationally identified priorities shown in NSDP, as well as a tool for monitoring the progress of this alignment over time.

A PIP is mainly a compilation of all ongoing and proposed projects that are:

- Ongoing ones supported and expected to be supported by EDPs, including both capital or longer-term investment projects and non-investment projects, such as free-standing TA projects.
- Ongoing ones to be implemented by RGC from its own annual budgetary resources (only those which are of a capital or longer-term investment nature, not recurrent costs incurred through annual budgets).
- Proposed high priority new projects as determined by various line ministries and agencies for which funding is still to be identified (for which funding needs to be sought).

The Ministry of Planning prepares the PIP every year on the basis of submissions from line ministries and by using the CRDB data base of EDP assisted projects.

Since the above cited sources do not include some information, PIP does not at present, capture:

- NGO assisted projects (Many NGO projects are funded directly by EDPs. There is need to include in the CRDB data base a special section for NGO assisted projects avoid double counting if some EDP projects in the data base already include assistance to NGOs)
- Amounts included in the pledges and actual deliveries of assistance to Cambodia by EDPs but programmed and incurred without RGC’s concurrence or knowledge, such as staff costs, travel costs and overheads (some of which may be non-development related) as well as direct EDP assistance to NGOs or other civil society organizations including research organizations. (For full understanding of the overall picture of external assistance, it is necessary that this information is gathered, perhaps by CRDB, and also included in the PIP).
- Non-development related assistance provided by EDPs such as for the Khmer Rouge trial.

¹ Ref. para 5.20 of NSDP

PUBLIC INVESTMENT PROGRAMME, 2008-2010

This document contains the PIP for the three year period, 2008-2010. It has been prepared through extensive one to one consultations between MOP and line ministries and agencies and:

- Is based upon the latest data provided by line ministries and agencies (January 2007) and by CRDB/CDC (September 2006).
- It presents data according to the sectoral priorities listed at Table 5.2 of NSDP.
- In a departure from previous PIPs, it also provides data on currently estimated expenditure under all the ongoing projects for the previous year, 2006 and 2007. This is to enable comparison with what was proposed for the year, the first and second year of NSDP. On these basis adjustments have been made to unfunded high priority projects for 2008-2010 to ensure that the share of allocations to each sector remains close to allocations as in Table 5.2 of NSDP.

This PIP contains the following tables:

- Table 1: Overall sector-wise summary showing also how allocations compare with allocations envisaged in Table 5.2 of NSDP,
- Table 2: Summary by sub-sector (elaboration of Table 1),
- Table 3: List of projects by sub-sector (by re-arrangement of projects shown in Table 4). In some cases bulk allocations are indicated for projects still to be designed to take sub-sector allocations to the levels indicated in Table 5.2 of NSDP, and
- Table 4: List of projects by Ministry or Agency.

All figures in regard to “ongoing” projects are derived from submissions of RGC ministries and agencies, CRDB data base and/or EDP updates provided directly to MOP. Figures relating to High-Priority (uncommitted) projects reflect general estimates for total outlay, not necessarily on the basis of detailed cost estimates, and allocations for the years 2008-2010 are again notional estimates. Such figures for high-priority projects could be sharpened only after firm commitments are made to support them.

The total financial outlay for 2006 and 2007 envisaged in the last PIP, 2006-2008 and 2007-2009 was US\$600 million and US\$695 million. Of these it is estimated that only US\$508 million and US\$666 million delivered during 2006 and 2007 both from EDPs and from the National Budget, leaving a gap of US\$120 million. This made up by increasing allocations during the remaining four years of the NSDP, viz., 2008-2010.

The total envisaged financial outlay for the period 2008-2010 (apart from estimated expenditure for 2007) is as follows (in US\$ 000):

Particulars	2007 Estimated Delivery	2008-2010			
		Projects	Funds Required	Funds Committed	Balance Funds Needed
Ongoing or Ended	666,000	286	1,664,782	1,276,491	388,291
High Priority Pipeline		299	660,218		660,218
<i>Total</i>	<i>666,000</i>	<i>585</i>	<i>2,325,000</i>	<i>1,276,491</i>	<i>1,048,509</i>
2008-2010: FTA projects		184	327,494		
Outside NSDP priority					

Anticipated total resources needed for the three year period, 2008-2010 (in US\$ 000):

Source	Amt Expected	Amt. spent & committed	Balance to be Committed
RGC's National Budget –excluding budget support funds from EDPs	580,000	404,000	176,000
External Development Partners (EDPs) – including budget support funds	1,600,000	872,000	728,000
<i>Total</i>	<i>2,180,000</i>	<i>1,276,000</i>	<i>904,000</i>
Gap still to be made good by RGC and/or EDPs	145,000 (Out of 2,325,000)		145,000

Funds needed annually are (in US\$ 000):

Source	2008	2009	2010
RGC – current surplus in annual budget, excluding budget or programme support from EDPs – IMF, WB, ADB, Japan, etc	160,000	190,000	230,000
EDPs – including budget support and gap of US\$145million	520,000	530,000	550,000
<i>Total</i>	<i>680,000</i>	<i>720,000</i>	<i>780,000</i>

All the high priority projects listed in this document (Table 4), need urgent funding commitments. All our EDPs (external development partners) are strongly urged to focus, from now, on these projects while programming their future assistance to Cambodia. CRDB and all line ministries and agencies are likewise urged, during their interaction with EDPs in various forums including TWGs, to draw their attention to provide funds to these projects.

It is presumed that all EDP funds provided to Cambodia from now on would be fully consistent and aligned with NSDP priorities. To the extent they do not, additional funds would be needed to implement NSDP priorities and strategies. ???

Implementation of Public Investment Programme

Public Investment Programme (PIP) 2008-2010 is the third year of a project preparation or a programme to implement National Strategic Development Plan (NSDP) 2006-2010 to lead to successful achievement of strategic goals and targets which are mentioned in NSDP according to the data gaining from line-ministries and line-agencies every year and Cambodia Rehabilitation and Development Board (CRDB) of the Council for the Development of Cambodia. This PIP 2008-2010 has aligned, prioritized and allocated resources as mentioned in the Table 5.2 of NSDP 2006-2010.

Estimated result showed that the amount of budget for actual expense from both development partners and national budget to implement the projects in the Public Investment Programme increases from US\$508 millions in 2006 to US\$666 millions in 2007. This amount is less US\$120 millions than what we planned in PIP 2006-2008 and PIP 2007-2009. The remaining amount has increased allocation for next NSDP implementation. The expense in 2006 was less than 15 percent of estimation, but for 2007 it is better as it is less than 5 percent of estimation. As a result, for the first two years of NSDP 2006-2010 implementation through Public Investment Programme, the expense is about US\$1,174 millions, which is equal to 33 percent of US\$3,500 millions estimated in NSDP. Therefore, the remaining budget about US\$2,325 millions is for allocation from 2008-2010.

The result of Public Investment Programme implementation in 2007 by sector compared to the estimation in NSDP showed as follows:

- Social sector achieved about 39 percent excess the estimation approximately 6 percent.
- Economic sectors achieved less than estimation about 5 percent, especially the implementation of agriculture and land management is about 3 percent which our estimation is 10 percent.
- Infrastructure: achievement of around 31 percent excess the estimation about 6 percent, but energy and electricity, the implementation is about 2 percent of the 3.5 percent estimation and post and telecommunication, 0.06 percent of 2 percent estimation.
- Service and cross sectoral programmes: achievement of about 12 percent less than the estimation about 2 percent, especially culture and fine art, the implementation is about 0.05 percent of 1 percent estimation, and community and social services, the implementation is about 1 percent less than the estimation about 1 percent.

The previous implementation of Public Investment Programme showed that Royal Government of Cambodia used budget for implementation on almost the entire prioritized sectors as mentioned in NSDP. The work which we have to do continually is to face the difficulties for prioritized sector implementation which is not achieved as our goals. The Royal Government of Cambodia believes that we will be able to direct and allocate our resources for all sectors implementation with effectiveness and result. The Royal Government of Cambodia hopes to get close cooperation from all development partners in addition to financial and technical support for implementation of prioritized projects in the Public Investment Programme 2008-2010 to achieve the goals and targets in NSDP in order to reduce the poverty rate rapidly and to improve the living standard of Cambodian people. ???

ROYAL GOVERNMENT OF CAMBODIA
PUBLIC INVESTMENT PROGRAMME (PIP), 2008-2010 (*1)
TABLE 1 : SUMMARY BY SECTOR (US\$ 000)

Sector	NSDP Target (*2)	Total Planned Programme (*3)		Planned Programme 2006 (*4)		Total Planned Programme 2007-2009		Available Resources				Addition Funds Net (*5)
		2006-2009						On-Going and Committed Projects				
		%	Amt	%	Amt	%	Amt	Government	EDPs		Total	
Social Sectors												
Health	17.14	570,695	19.08	160,523	24.10	410,171	17.64	156,567	133,674	290,241	70.8	119,930
Education	15.71	468,174	15.65	101,607	15.26	366,567	15.77	137,002	129,565	266,567	72.7	100,000
<i>Sub-Total</i>	<i>32.85</i>	<i>1,038,869</i>	<i>34.73</i>	<i>262,130</i>	<i>39.36</i>	<i>776,738</i>	<i>33.41</i>	<i>293,569</i>	<i>263,239</i>	<i>556,808</i>	<i>71.7</i>	<i>219,930</i>
Economic Sectors												
<i>Agriculture & Land Mgmt</i>	10.00	256,478	8.57	22,857	3.43	233,621	10.05	3,566	54,956	58,522	25.0	175,099
-- Crops	5.71	155,297	5.19	17,598	2.64	137,699	5.92	1,666	38,693	40,359	29.3	97,340
-- Other than crops	4.29	101,181	3.38	5,259	0.79	95,922	4.13	1,900	16,263	18,163	18.9	77,759
Rural Development	10.00	365,252	12.21	76,828	11.54	288,424	12.41	49,375	101,333	150,708	52.3	137,716
Manufacturing, Mining & Trade	2.29	57,023	1.91	14,449	2.17	42,574	1.83	211	8,293	8,504	20.0	34,070
<i>Sub-Total</i>	<i>22.29</i>	<i>678,753</i>	<i>22.69</i>	<i>114,134</i>	<i>17.14</i>	<i>564,619</i>	<i>24.28</i>	<i>53,152.00</i>	<i>164,582</i>	<i>217,734</i>	<i>38.56</i>	<i>346,885</i>
Infrastructure												
Transportation	15.71	562,729	18.81	173,628	26.07	389,101	16.74	39,897	204,419	244,316	62.8	144,785
Water & Sanitation	4.29	126,808	4.24	21,946	3.30	104,862	4.51	900	45,670	46,570	44.4	58,292
Power & Electricity	3.43	104,964	3.51	12,422	1.87	92,542	3.98	9,400	69,222	78,622	85.0	13,920
Posts & Telecommunications	1.71	55,037	1.84	398	0.06	54,639	2.35	1,100	12,800	13,900	25.4	40,739
<i>Sub-Total</i>	<i>25.14</i>	<i>849,538</i>	<i>28.40</i>	<i>208,394</i>	<i>31.29</i>	<i>641,144</i>	<i>27.58</i>	<i>51,297</i>	<i>332,111</i>	<i>383,408</i>	<i>59.80</i>	<i>257,736</i>
Services & Cross-Sectoral												
Gender Mainstreaming	0.86	22,041	0.74	4,231	0.64	17,810	0.77	100	5,261	5,361	30.1	12,449
Tourism	0.86	36,801	1.23	4,331	0.65	32,470	1.40	2,400	6,900	9,300	28.6	23,170
Environment & Conservation	2.86	79,755	2.67	12,843	1.93	66,912	2.88	990	33,621	34,611	51.7	32,301
Community & Social Services	2.29	47,267	1.58	9,027	1.36	38,240	1.64	450	6,413	6,863	17.9	31,377
Culture & Arts	0.86	24,650	0.82	301	0.05	24,350	1.05			0		24,350
Governance & Administration	6.29	213,326	7.13	50,609	7.60	162,717	7.00	1,900	60,506	62,406	38.4	100,311
<i>Sub-Total</i>	<i>14.00</i>	<i>423,840</i>	<i>14.17</i>	<i>81,342</i>	<i>12.21</i>	<i>342,499</i>	<i>14.73</i>	<i>5,840</i>	<i>112,701</i>	<i>118,541</i>	<i>34.6</i>	<i>223,958</i>
Unallocated	5.71											
Grand Total	100	2,991,000	100	666,000	100	2,325,000	100	403,858	872,633	1,276,491	54.9	1,048,509

	Projects	Amount
<i>PIP Projects for 2008-2010</i>	585	2,325,000
Investments & related projs	401	1,997,506
Free Standing TA projects	184	327,494
Total - Ongoing	286	1,664,782
Investments & related	184	1,420,514
Free Standing TA	102	244,268
Total: Priority Pipeline projs.	299	660,218
Investments & related	217	576,992
Free Standing TA	82	83,226

* NOTES:

- Source: Databases of MOP and CRDB/CDC: Projects not reported by EDPs (particularly NGOs) not included.
- Percentage of NSDP allocations shown for comparison.
- Includes \$666 million estimated to have been spent in 2007 plus programmed amount for three years 2008-2010
- Estimated \$666 million have been spent in 2007 compare with amount for four years 2007-2010
- Includes needs of ongoing or committed projects and of high priority pipeline projects.

nal
eded
%
29.2
27.3
28.3
75.0
70.7
81.1
47.7
80.0
61.44
37.2
55.6
15.0
74.6
40.20
69.9
71.4
48.3
82.1
100.0
72.8
65.4
45.1

ROYAL GOVERNMENT OF CAMBODIA
PUBLIC INVESTMENT PROGRAMME, 2008-2010
TABLE 2 : SUMMARY BY SUB-SECTOR (US\$000)

Sectors	NSDP Allocation	Total Planned Programme 2007-2009		Committed Resources		Additional Funds Needed		Free Standing Tech. Assistance	Notes
		%	Amount	Government		EDPs			
				Amount	Amount	Amount	Amount		
Social Sector									
Health			410,171	156,567	133,674	119,930	75,545	-	-
Education			366,567	137,002	129,565	100,000	71,611	-	-
<i>Basic Education</i>			226,555	76,414	105,512	44,629	23,037	-	-
<i>Higher Education</i>			89,598	53,854	18,060	17,684	22,050	-	-
<i>Technical and Vocational</i>			26,190	234	5,993	19,963	2,300	-	-
<i>Upper Secondary Education</i>			12,399	3,000	-	9,399	12,399	-	-
<i>Youth and Sports</i>			11,825	3,500	-	8,325	11,825	-	-
Sub-Total			776,738	293,569	263,239	219,930	147,156		
Economic Sectors									
Agriculture			233,621	3,566	54,955	175,099	81,644	-	-
<i>Crop Production</i>			105,359	966	25,196	79,197	21,817	-	-
<i>De-mining</i>			46,850	1,900	12,500	32,450	44,054	-	-
<i>Fisheries</i>			23,559		57	23,502	6	-	-
<i>Livestock</i>			16,709		3,706	13,003	1,537	-	-
<i>Research and Extension</i>			8,804			8,804	1,740	-	-
<i>Land Management</i>			32,340	700	13,497	18,143	12,490	-	-
Sub-Total			233,621	3,566	54,955	175,099	81,644		
Rural Development									
<i>Irrigation and Dev.</i>			246,599	49,375	64,963	132,261	2,260	-	-
<i>Rural Credit</i>			41,825		36,370	5,455	-	-	-
Sub-Total			288,424	49,375	101,333	137,716	2,260		
Trade and Industry									

Sectors	NSDP Allocation		Total Planned Programme 2007-2009		Committed Resources		Additional Funds Needed		Free Standing Tech. Assistance		Notes
	%	Amount	Amount	Amount	Government		Amount	Amount	Amount	Amount	
					EDPs	EDPs					
<i>Industry and Support Services</i>											
<i>Mining</i>		39,314	3,260	211	8,293		30,810	2,407			
Sub-Total		42,574	211	8,293		34,070	3,167				
Transport											
<i>Aviation</i>		25,617	-	-	5,042		20,575	8,100			
<i>Ports and Waterways</i>		30,401	5,000	9,500			15,901	-			
<i>Rail</i>		44,844	5,197	22,653			16,994	500			
<i>Roads</i>		288,239	29,700	167,224			91,315	600			
Sub-Total		389,101	39,897	204,419		144,785	9,200				
Water Supply and Sanitation											
		104,862	900	45,670			58,292	11,285			
Sub-Total		104,862	900	45,670		58,292	11,285				
Energy											
		92,542	9,400	69,222			13,920	122			
Sub-Total		92,542	9,400	69,222		13,920	122				
Communication											
<i>Information</i>		21,712	-	800			20,912	387			
<i>Telecommunication</i>		32,927	1,100	12,000			19,827	-			
Sub-Total		54,639	1,100	12,800		40,739	387				
Services and Cross Sectoral											
<i>Religion and Culture</i>		20,300	-	-			20,300	-			
<i>Culture and Fine Arts</i>		4,050	-	-			4,050	-			
<i>Religious Affairs</i>		24,350	-	-			24,350	-			
Sub-Total		162,717	1,900	60,506		100,311	46,500				
Development Administration and Governance											
		162,717	1,900	60,506			100,311	46,500			
Sub-Total		162,717	1,900	60,506		100,311	46,500				

Sectors	NSDP Allocation		Total Planned Programme 2007-2009		Committed Resources		Additional Funds Needed		Free Standing Tech. Assistance		Notes
	%	Amount	Government		Amount	EDPs	Amount	Amount	Amount	Amount	
			Amount	Amount							
		162,717	1,900	60,506	100,311		46,500				-
Environment and Conservation		66,912	990	33,621	32,301		6,999				-
		66,912	990	33,621	32,301		6,999				-
Social and Community Services		38,240	450	6,413	31,377		16,908				-
		38,240	450	6,413	31,377		16,908				-
Tourism		32,470	2,400	6,900	23,170		-				-
		32,470	2,400	6,900	23,170		-				-
Gender Mainstreaming		17,810	100	5,261	12,449		1,866				-
		17,810	100	5,261	12,449		1,866				-
Grant Total		2,325,000	403,858	872,632	1,048,509		327,494				-
Grant Total		2,325,000	585	2,325,000		Amount					
On-going			286	1,664,782		Projects					
High Priority			299	660,218		Amount					
Technical Assistant Project			184	327,494							
Capital Investment Projects			401	1,997,506							

ROYAL GOVERNMENT OF CAMBODIA
PUBLIC INVESTMENT PROGRAMME (PIP) 2008-2010
TABLE 3 : LIST OF PROJECTS BY SUB-SECTOR (US\$ 000)

PIP No/PIP No Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cos	Estimate			Forecast		Total 2007-2010	Total 2008-2010	Committed		Needed	
						2007	2008	2009	2010	Gov.			EDPs	Fund		
Social Sector																
Health																
<i>On-Going</i>																
Capital Investment Projects																
78	1.01	Strengthen Basic Health Services(BH1).	ADB, WB, WHO, Japan, KfW, UK	MOH	1996	2010	150,920	42,200	45,000	38,000	40,000	165,200	123,000	80,000	25,000	18,000
79	1.02	Maternal & Child Health (MCH)	Japan, UNFPA, UK, KfW, UNICEF, WHO, NGOs	MOH	1996	2010	57,074	2,090	2,319	2,651	2,916	9,976	7,886	2,785	2,090	3,011
82	1.03	Tuberculosis Control	WB, WHO, Japan, GFATM, USAID, NGOs	MOH	1996	2020	105,000	6,879	6,500	6,327	6,519	26,225	19,346	2,630	9,440	7,276
83	1.04	Malaria & Dengue Control (MA.7)	WB, UK, USA, GFATM, PFD, HU, PSI, Japan, ADB, IEC project	MOH	1996	2010	47,901	7,573	8,500	7,955	8,500	32,528	24,955	7,960	12,910	4,085
84	1.05	Pharmaceutical Reform	UNICEF, WHO, KfW, JICA, Japan, HSSP	MOH	1996	2010	366,915	30,871	34,258	20,000	30,000	115,129	84,258	26,800	20,700	36,758
86	1.06	AIDS/STD Programme	UK, CDC-GAP, WB, EUROPIAD, GFATM, CHAI, AHF, FHI, UNICEF, WHO, National Budget	MOH	1995	2010	58,811	9,532	10,500	9,000	9,600	38,632	29,100	3,015	16,372	9,713
87	1.07	Rehabi. of Nat. Hospitals (MOH/NA.9)	France, Medecin du Mond, Beat Reacher Foundation, User Fee, NGOs,	MOH	1996	2010	143,181	5,660	7,000	9,300	9,500	31,460	25,800	10,800	15,000	-
92	1.08	ENT/Mental Development	National budget	MOH	1996	2010	8,155	1,235	1,357	1,401	1,408	5,401	4,166	4,000	-	166
426	1.09	Strengthening of National Laboratory for Drug Quality	WHO, NGOs, EU, France, WB, Australia	MOH	2001	2010	8,699	726	611	307	326	1,970	1,244	-	-	1,244
701	1.10	Development of Traditional Medicine	WHO, UNICEF	MOH	2001	2010	4,935	860	1,161	600	1,200	3,821	2,861	934	-	2,027
886	4.01	Upgrade Ear-Nose-Throat	National budget	MOH	2004	2010	4,149	318	364	418	420	1,520	1,202	684	-	518
962	4.02	Integrated Management of Childhood Illness	National budget, WHO, UNICEF, Rockefeller Foundation, NGOs	MOH	2004	2010	5,567	1,076	1,300	1,300	1,300	4,976	3,900	625	-	3,275
1086	4.04	Provision of basic health in Kampong Cham	Belgium	MOH	2004	2008	5,213	1,303	1,086			2,389	1,086	-	1,086	(0)
1097	4.05	Provision of basic health services in the provinces of Siem Reap and Odar Meanchey	Belgium	MOH	2004	2008	5,725	1,431	596			2,028	596	-	596	0
1098	3.01	Shanouk Hospital centre of HOPE in Phnom Penh	Belgium	MOH	2003	2007	1,414	283	-			283	-	-	-	-
1099	4.06	Program Reproductive Health	Germany	MOH	2004	2007	6,312	-	-			-	-	-	-	-
1100	4.07	National Tuberculosis Control Project (Phase II)	Japan	MOH	2004	2009	592	118	118	118		355	236	-	236	0
1102	3.02	Project on Human Resource Development for Co-medicals	Japan	MOH	2003	2008	1,291	254	191			445	191	-	191	(0)
1104	3.03	Health Sector Support (HSSP)	UK	MOH	2003	2007	28,051	3,510	-			3,510	-	-	-	-
1105	1.11	Community primary health services in the province of Battambang	Belgium	MOH	1998	2007	1,423	142	-			142	-	-	-	-

PIP No/PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cos	Estimate			Forecast		Total 2007-2010	Total 2008-2010	Committed		Needed Fund
						2007	2008	2009	2010	2009			2010	Gov.	
1106	3.04 Primary health services to mothers and children in Kompong Speu	Belgium	MOH	2003	2007	299	60	-	-	60	-	-	-	-	-
1107	4.09 Strengthen and Expand Prevention Programms	NB, WB, UK, USCDC-GAP, UNs, EU, ADB, FC	MOH	2004	2007	62,390	4,500	-	-	4,500	-	-	-	-	-
1108	4.10 Decentralization of HIV/AIDS Response to Provinces	UNDP, UNAIDS	MOH	2004	2007	1,926	750	-	-	750	-	-	-	-	-
1316	5.03 Development of Mental Health Services and Resources	WHO, IOM, NORAD, TPO	MOH	2005	2008	5,466	486	486	-	972	486	-	201	285	-
1317	6.01 Hospital policy and micro health insurance	France	MOH	20006	2007	780	592	-	-	592	-	-	-	-	-
1329	7.25 Basic Equipment & Material for Maternal and Child Health	ADB, WB, UNFPA, NGOs	MOH	2007	2007	104	104	-	-	104	-	-	-	-	-
			Sub-Total			1,082,293	122,554	121,347	97,377	111,689	452,967	330,413	140,233	103,822	86,358
80	1.12 Technical Assistance Projects Sector Wide Management	ADB, NGOs, UNICEF, WHO, WB, UK	MOH	1996	2010	111,917	8,420	9,670	6,800	4,000	28,890	20,470	10,100	6,900	3,470
81	1.13 Human Resource Development	France, WHO/UNV, DED, ADB, Japan, Germany, UK	MOH	1996	2010	36,426	2,997	3,017	2,500	2,500	11,014	8,017	637	3,570	3,810
94	1.14 Education, Hygiene & Primary Health Care	UNFPA, Australia, NGOs, UNICEF, WHO, WB-AHI JOICFP, Rockefeller Foundation,	MOH	1996	2010	20,243	1,691	1,967	1,967	1,098	6,723	5,032	482	1,500	3,050
95	1.15 Blood Transfusion Programme	NGOs, GFATM	MOH	1996	2010	14,689	2,949	3,344	3,000	3,500	12,793	9,844	1,041	999	7,804
427	3.05 Prevention of Blindness, Development of Eye Center	Japan, NGOs, Others	MOH	2003	2010	8,893	1,005	962	1,375	1,373	4,715	3,710	1,578	1,944	188
789	2.01 Develop and Implement comprehensive COH P & OHSD	FDI World Dental Federation	MOH	2002	2010	41,082	10	25	50	110	195	185	-	10	175
790	3.06 Financing health service for the poor	UK, ADB, JFPR, NGOs, Germany, EQ project, Health Insurance	MOH	2003	2010	15,944	2,668	2,667	3,000	1,331	9,666	6,998	600	6,300	98
791	5.04 Develop of Mental Health Services and Resources	WHO, Japan, NORAD, IOM, TPO, LD, KAISEIKA,	MOH	2005	2007	5,466	355	-	-	-	355	-	-	-	-
829	3.18 Health Promoting School Project	ADB, NGOs	MEYS	2003	2010	6,817	1,256	1,056	1,080	682	4,074	2,818	-	300	2,518
882	3.07 National Immunization Program	Japan, NGOs, UNICEF, USA, WHO, CVP PATH, GAVI	MOH	2003	2010	31,685	5,308	6,159	2,000	3,000	16,467	11,159	1,896	5,104	4,159
883	4.11 National Nutrition Program	Germany, NGOs, UNICEF, WHO, WB, National budget	MOH	2004	2010	10,000	911	778	842	891	3,422	2,511	-	586	1,925
884	4.12 Improving Birth Spacing and Motherhood Services	KFW, NGOs, UNFPA, Japan, UK	MOH	2004	2010	11,000	223	223	223	223	892	669	-	-	669
885	3.08 National Program for Acute Respiratory Infections	National budget, UNICEF, WHO	MOH	2003	2010	6,000	113	156	141	235	645	532	-	-	532
1112	3.10 Reproductive Health Initiative for Youth in Asia (RHIVA)	EU/EC	MOH	2003	2007	3,458	1,250	-	-	-	1,250	-	-	-	-

PIP No/PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cos	Estimate			Forecast		Total		Committed		Needed Fund
						2007	2008	2009	2010	2007-2010	2008-2010	Gov.	EDPs		
1114	4.13 Cambodian School of Prosthetics & Orthotics (CSPO)	New Zealand	MOH	2004	2007	429	-	210	-	210	-	-	-	-	-
1116	3.13 Strengthening Response to HIV/AIDS	UK	MOH	2003	2007	28,717	-	3,354	-	3,354	-	-	-	-	-
1117	3.14 Cambodia's Response to HIV/AIDS	UNDP	MOH	2003	2008	6,847	1,114	-	-	2,484	1,114	-	1,114	0	0
1119	4.14 Support Mitigation of Impact	WFP, UNICEF, USA	MOH	2004	2007	5,675	1,875	-	-	1,875	-	-	-	-	-
1120	4.15 Support for Institutional Strengthening	UK, UNDP, UNAIDS	MOH	2004	2007	20,764	1,500	-	-	1,500	-	-	-	-	-
1330	7.16 Coponent for Reduction in Maternal Mortality	UK, WHO, Japan, UNFPA, KfW, NGOs	MOH	2007	2009	2,900	505	620	275	2,030	1,525	-	1,525	-	-
Sub-Total						388,953	37,969	23,598	19,218	112,554	74,584	16,334	29,852	28,398	
<i>Pipeline-High Priority</i>															
Capital Investment Projects															
365	P.120 Family Food Production		MRD	2008	2011	5,099	200	500	500	1,200	1,200	-	-	1,200	
429	P.121 Food security and Nutrition in Community		MRD	2008	2010	1,817	621	586	586	1,793	1,793	-	-	1,793	
597	P.245 Construction of Polyclinic and Laboratory		MolVT	2008	2010	706	320	100	100	520	520	-	-	520	
1024	P.315 Priority Public Health Prevent and Control Programs		MOH	2008	2010	4,108	-	200	200	700	700	-	-	700	
Sub-Total						11,730	1,341	1,386	1,486	4,213	4,213	-	-	4,213	
Technical Assistance Projects															
189	P.131 Healthcare and Sanitation		MRD	2008	2010	4,500	150	150	150	450	450	-	-	450	
197	P.135 Primary Health Care		MRD	2008	2010	4,500	100	100	100	300	300	-	-	300	
784	P.141 Nutritional Programme		MRD	2008	2010	211	71	70	70	211	211	-	-	211	
Sub-Total						9,211	321	320	320	961	961	-	-	961	
Health Capital Inv.						1,094,023	122,554	98,763	113,175	457,180	334,626	140,233	103,822	90,571	
Health Technical Ass.						398,164	37,969	23,918	19,538	113,515	75,545	16,334	29,852	29,359	
Sub-Total by Sub-Sector						1,492,187	160,523	154,777	132,713	570,695	410,171	156,567	133,674	119,930	
Sub-Total by Sub-Sector						1,492,187	160,523	154,777	132,713	570,695	410,171	156,567	133,674	119,930	
Total by Sector						1,492,187	160,523	154,777	132,713	570,695	410,171	156,567	133,674	119,930	
Education															
Basic Education															
<i>On-Going</i>															
Capital Investment Projects															
614	6.36 Construction and Repair	Japan, National budget	MOWA	2006	2010	26,828	1,500	8,000	4,000	22,689	21,189	6,189	15,000	-	-
722	2.07 Sustainable Provision of Core Instruction Material	National budget, ADB	MEYS	2002	2010	52,848	6,200	8,500	4,900	27,600	21,400	9,000	-	12,400	
736	1.16 Improved Primary Education Progression	National budget	MEYS	2001	2010	101,625	4,800	8,800	9,258	32,413	27,813	16,000	-	11,813	
797	2.09 Education Service Efficiency	National budget	MEYS	2002	2010	41,003	2,485	4,965	5,200	17,375	14,890	-	-	-	-
876	4.16 Basic Education and Teacher Training	Belgium, National budget	MEYS	2003	2007	14,106	2,697	-	-	2,697	-	-	-	-	-
998	2.10 Lower Secondary Education Quality & Efficiency	National budget	MEYS	2002	2010	40,682	4,968	7,362	8,458	27,054	22,086	-	-	4,086	
1063	5.53 Cambodia Education Sector Support Project	National budget/WB	MEYS	2005	2010	30,000	4,523	5,172	4,695	16,768	12,245	999	11,246	-	-
1065	6.43 Inventory Management Program in Education	National budget/WB	MEYS	2006	2009	368	92	92	-	184	184	-	-	184	

PIP No/PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cos	Estimate			Forecast		Total 2007-2010	Total 2008-2010	Committed		Needed Fund
						2007	2008	2009	2010	2009			2010	Gov.	
1067	5.64 Improve Primary School Access in Disadvan. Commune	ADB	MEYS	2005	2008	1,870	659	726	-	1,385	726	726	-	-	-
1070	6.02 Project for the Construction of Primary Schools in Phnom Penh Phase II (GA/JICA)	Japan	MEYS	2006	2007	4,600	2,300	-	-	2,300	-	-	-	-	-
1071	6.03 Expanded Basic Education Program (EBEP)	Sweden/ UNICEF	MEYS	2006	2010	25,700	3,637	4,651	3,019	865	12,172	8,535	-	8,535	-
1072	5.05 Curriculum Development Center	USA	MEYS	2004	2007	7,129	1,493	-	-	1,493	-	-	-	-	-
1073	3.15 Targeted EC Budget Support to Pro-poor Basic Education Reforms in Cambodia	EC	MEYS	2003	2008	24,704	6,717	6,717	-	13,434	6,717	-	6,717	-	-
1074	5.06 Second Education Sector Development Project	ADB	MEYS	2005	2009	25,000	5,000	8,000	-	18,000	13,000	-	13,000	-	-
1075	5.07 Second Education Sector Development Program	ADB, National budget	MEYS	2005	2010	33,000	3,750	7,000	7,000	24,750	21,000	4,200	16,800	-	-
1076	2.11 Education sector development project	ADB, National budget	MEYS	2002	2007	22,200	2,860	-	-	2,860	-	-	-	-	-
1127	4.17 Health Behavioural Change Communication (BCC)	EU/EC	MEYS	2004	2009	6,176	1,235	1,500	970	4,940	3,705	-	3,706	-	(0)
1333	5.65 Assisting People in Crisis: Education Programm	WFP	MEYS	2005	2009	21,099	5,438	17,514	-	35,466	30,028	-	18,514	-	11,514
			Sub-Total			478,937	60,062	79,398	77,494	46,626	263,580	203,518	70,004	93,518	39,997
878	4.18 Technical Assistance Projects														
879	3.19 Primary and Secondary Equity Education	Japan, UNESCO, UNICEF	MEYS	2004	2009	32,125	3,000	4,500	5,625	13,125	10,125	5,585	4,540	-	-
1013	3.21 Lower Secun. School Teacher Train. on French-khmer Early Childhood Education	France	MEYS	2003	2010	720	100	104	100	404	304	-	304	-	-
		National budget	MEYS	2003	2010	4,685	953	1,020	1,055	4,128	3,175	825	2,350	-	-
1077	6.44 Strengthening Higher Education Sector in Cambodia	WB	MEYS	2006	2008	922	-	68	-	68	68	-	-	-	68
1078	3.22 Teachers training and pedagogic support to the Institute of Technology	Belgium/ National Budget	MEYS	2003	2007	455	91	-	-	91	-	-	-	-	-
1080	3.23 Increased Relevance and Quality of Basic Education	USA	MEYS	2003	2011	15,000	1,643	1,643	1,643	6,572	4,929	-	1,929	3,000	-
1334	5.66 Mainstreaming Inclusive Education	WB, UNICEF, NGOs	MEYS	2005	2009	3,749	1,004	977	595	2,576	2,576	-	1,572	1,004	-
1335	6.45 Environmental Development for Improving Quality of Education	EU, NGOs	MEYS	2006	2009	2,410	600	600	600	1,800	1,200	-	1,200	-	-
			Sub-Total			60,066	6,387	8,935	10,004	3,438	28,764	22,377	6,410	11,895	4,072
			Sub-Total Ongoing			539,003	66,449	88,333	87,498	50,064	292,344	225,895	76,414	105,412	44,069
964	P.267 Technical Assistance Projects														
1014	P.06 Environmental educa. for primary school curriculum Monitoring Quality & Effectiveness of Educational.		MENV	2008	2010	494	164	164	168	496	496	-	100	396	-
			MEYS	2008	2010	164	60	52	52	164	164	-	-	164	-
			Sub-Total			658	-	224	216	660	660	-	100	560	-
			Sub-Total Pipeline			658	-	224	216	660	660	-	100	560	-
			Sub-Total-Capital Inv.			478,937	60,062	79,398	77,494	46,626	263,580	203,518	70,004	93,518	39,997
			Sub-Total-Technical Ass.			60,724	6,387	9,159	10,220	3,658	29,424	23,037	6,410	11,995	4,632
			Sub-Total by Sector			539,661	66,449	88,557	87,714	50,284	293,004	226,555	76,414	105,512	44,629
			Higher Education												

PIP No/PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cos	Estimate			Forecast		Total 2007-2010	Total 2008-2010	Committed		Needed Fund
						2007	2008	2009	2010	2009			2010	Gov.	
<i>On-Going</i>															
<i>Capital Investment Projects</i>															
719	2.05 Education Facilities Development Program (EFDP)	ADB, National budget	MEYS	2002	2010	168,000	17,800	17,000	18,000	17,000	67,500	52,800	31,240	18,060	3,500
721	2.06 Upper Secondary Education Quality and Efficiency	National budget	MEYS	2002	2010	16,545	1,750	3,084	3,414	3,084	9,673	8,248	4,375	-	3,873
735	2.08 Improving the Quality & Efficiency of Higher Edu.	National budget	MEYS	2002	2010	11,838	1,500	1,500	1,500	1,500	6,000	4,500	2,600	-	1,900
			Sub-Total			196,383	21,050	21,584	22,914	21,584	83,173	65,548	38,215	18,060	9,273
<i>Technical Assistance Projects</i>															
720	2.14 Capacity Building Program	National budget	MEYS	2002	2010	48,500	4,500	4,000	4,000	4,000	15,500	12,500	12,500	-	-
724	2.15 Teacher Development	National budget	MEYS	2002	2010	27,491	2,700	2,800	2,800	2,800	10,500	8,300	3,000	-	5,300
1079	4.19 Definition of the curriculum and training of all instructors for start up of a new and full cycle of maritime navigation training and education in Cambodia	EC	MEYS	2004	2007	499	100	-	-	-	100	-	-	-	-
1337	8.02 Improvement of Administration and Financial Management		MEYS	2008	2010	1,075	527	285	264	285	1,076	1,076	139	-	937
			Sub-Total			77,565	7,727	7,085	7,064	7,085	27,176	21,876	15,639	-	6,237
			Sub-Total Ongoing			273,948	28,777	28,669	29,978	28,669	110,349	87,424	53,854	18,060	15,510
<i>Pipeline-High Priority</i>															
<i>Capital Investment Projects</i>															
750	P.32 Developing Educational Infrastructure in the RUA		MAFF	2008	2010	13,100	500	500	1,000	500	2,000	2,000	-	-	2,000
			Sub-Total			13,100	500	500	1,000	500	2,000	2,000	-	-	2,000
<i>Technical Assistance Projects</i>															
877	P.04 Capacity Building		MEYS	2008	2010	175	78	48	48	48	174	174	-	-	174
			Sub-Total			175	78	48	48	48	174	174	-	-	174
<i>Technical and Vocational</i>															
<i>On-Going</i>															
<i>Technical Assistance Projects</i>															
880	3.20 Education Professional Cadre Training	France	MEYS	2003	2007	545	208	-	-	-	208	-	-	-	-
1360	6.47 National Population Policy Dissemination	National budget, UNFPA	OCM	2006	2010	500	109	98	97	98	402	293	0	293	-
			Sub-Total			1,045	317	98	97	98	610	293	-	293	-
			Sub-Total Ongoing			1,045	317	98	97	98	610	293	-	293	-
<i>On-Going</i>															
<i>Capital Investment Projects</i>															
1144	4.20 Primary and Secondary Equity Education	Japan, UNICEF, UNESCO	MEYS	2004	2008	32,125	4,000	5,500	-	-	9,500	5,500	-	5,500	-
1145	5.10 Strengthen Planning and Management	Sweden, UNESCO, National budget	MEYS	2007	2012	9,533	1,701	1,634	1,500	2,000	6,835	5,134	-	-	5,134

PIP No/PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cos	Estimate			Forecast		Total		Committed	Needed			
						2007		2008	2009	2010	2007-2010	2008-2010			Gov.	EDFs	Fund
						2007	2008	2008	2009	2010	2007-2010	2008-2010					
<i>Pipeline-High Priority</i>																	
Capital Investment Projects																	
520	P.23	Rehabilitation of School Agriculture of Kg. Cham.	MAFF	2008	2011	10,414	200	200	82	482	482	-	-	482			
619	P.28	Rehabilitation of Toul Samrong Agri Technical Center	MAFF	2008	2011	16,500	200	1,200	1,050	2,450	2,450	-	-	2,450			
825	P.281	Convention to Combat Soil Erosion	MAFF	2008	2010	827	428	267	132	827	827	-	-	827			
894	P.246	Setting up Labor Market Information System (LMIS)	MolVT	2008	2010	197	75	71	51	197	197	-	-	-			
983	P.247	Equity Access Enrollment into TVET Sector	MolVT	2008	2010	6,000	500	1,500	1,500	3,500	3,500	-	-	3,500			
985	P.249	Construction of a school building in NIB	MolVT	2008	2010	600	100	150	50	300	300	-	-	300			
1086	P.316	Construction Secondary School Teacher Guest House	MEYS	2008	2010	10,726	500	1,000	1,000	2,500	2,500	-	-	2,500			
1022	P.218	Statistical Training and Development	MOP	2008	2010	550	100	350	50	500	500	-	-	500			
1342	P.317	Dormitory Construction Upper Secondary Students	MEYS	2008	2010	6,824	500	1,000	1,000	2,500	2,500	-	-	2,500			
Sub-Total						52,638	-	2,603	5,738	4,915	13,256	197	-	13,059			
Sub-Total Capital Inv.						52,638	-	2,603	5,738	4,915	13,256	197	-	13,059			
<i>Technical Assistance Projects</i>																	
337	P.252	Capacity Building for Employment Promotion	MolVT	2008	2010	1,037	237	-	-	237	237	37	200	-			
428	P.137	Non-formal Education system	MRD	2008	2010	471	125	125	125	375	375	-	-	375			
433	P.138	Administrative and personnel management training	MRD	2008	2010	27	9	9	9	27	27	-	-	27			
595	P.242	Vocational Training for Youth Delinquencies	MSAL	2008	2010	439	174	130	135	439	439	-	-	439			
813	P.62	Strength-Agro-food Process- for Rural Households	MAFF	2008	2010	198	84	66	48	198	198	-	-	198			
817	P.63	Capacity Build. For 10 Cooperative Guidance Agent.	MAFF	2008	2010	61	32	15	14	61	61	-	-	61			
820	P.65	Improvement of Community Fisheries Management	MAFF	2008	2010	534	106	178	50	334	334	-	-	334			
866	P.152	Expert Request (Statistic & Information)	MOC	2008	2010	156	52	52	52	156	156	-	-	156			
1048	P.144	Provide basic skills and job creation	MRD	2008	2010	300	50	50	80	180	180	-	-	180			
Sub-Total						3,223	-	869	625	513	2,007	37	200	1,770			
Sub-Total Technical Ass.						3,223	-	869	625	513	2,007	37	200	1,770			
Sub-Total Pipeline						55,861	-	3,472	6,363	5,428	15,263	234	200	14,829			
Sub-Total-Capital Inv.						94,296	5,701	9,737	7,238	6,915	23,890	197	5,500	18,193			
Sub-Total-Technical Ass.						4,268	317	967	722	611	2,617	37	493	1,770			
Sub-Total by Sector						98,564	6,018	10,704	7,960	7,526	32,208	234	5,993	19,963			
<i>Upper Secondary Education</i>																	
<i>On-Going</i>																	
Technical Assistance Projects																	
372	5.08	General Education Curriculum Development	MEYS	2005	2010	12,542	2,405	1,000	2,000	4,000	9,405	3,000	-	4,000			
373	3.17	Impro. Transpare. & account. Internal Control Systems	MEYS	2003	2010	3,240	628	410	410	2,000	3,448	-	-	2,820			
Sub-Total Ongoing Proj.						15,782	3,033	1,410	2,410	6,000	12,853	3,000	-	6,820			
<i>Pipeline-High Priority</i>																	
Technical Assistance Projects																	

PIP No/PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cos	Estimate			Forecast			Total		Committed		Needed Fund
						2007	2008	2009	2010	2007-2010	2008-2010	Gov.	EDPs			
						2007	2008	2009	2010	2007-2010	2008-2010	Gov.	EDPs			
370	P.01 Comprehensive education MIS		MEYS	2008	2010	250	50	100	100	250	250	-	-	250		
374	P.02 Personnel and Finance Reform		MEYS	2008	2010	456	100	183	173	456	456	-	-	456		
385	P.03 Education legislative framework		MEYS	2008	2010	1,430	460	665	758	1,873	1,873	-	-	1,873		
	Sub-Total High Pipeline					2,136	610	938	1,031	2,579	2,579	-	-	2,579		
	Sub-Total-Capital Inv.					-	-	-	-	-	-	-	-	-		
	Sub-Total-Technical Ass.					17,918	3,033	2,020	3,348	15,432	12,399	3,000	-	9,399		
	Sub-Total by Sector					17,918	3,033	2,020	3,348	15,432	12,399	3,000	-	9,399		
	Youth and Sport															
	On-Going															
	Technical Assistance Projects															
727	2.16 Expansion of Non Formal Education	National budget	MEYS	2002	2010	16,011	1,532	1,500	2,050	7,182	5,650	2,500	-	3,150		
728	2.17 Incentives for Equitable Access	National budget	MEYS	2003	2010	21,200	1,650	1,225	1,500	7,825	6,175	1,000	-	5,175		
	Sub-Total Ongoing Proj.					37,211	3,182	2,725	3,550	15,007	11,825	3,500	-	8,325		
	Sub-Total-Capital Inv.					-	-	-	-	-	-	-	-	-		
	Sub-Total-Technical Ass.					37,211	3,182	2,725	3,550	15,007	11,825	3,500	-	8,325		
	Sub-Total by Sector					37,211	3,182	2,725	3,550	15,007	11,825	3,500	-	8,325		
	Education Capital Inv.					782,716	83,388	110,685	106,816	378,344	294,956	108,416	117,078	69,463		
	Education Technical Ass.					197,861	18,219	22,676	24,973	89,830	71,611	28,586	12,488	30,537		
	Sub-Total by Sub-Sector					980,578	101,607	133,361	131,789	468,174	366,567	137,002	129,565	100,000		
	Total by Sector					980,578	101,607	133,361	131,789	468,174	366,567	137,002	129,565	100,000		
	Economic Sector															
	Agriculture															
	Crop Production															
	On-Going															
	Capital Investment Projects															
1146	5.11 National Program for food security and Poverty Reduction	FAO, ITA, UNHSF, OPEC	MAFF	2005	2007	5,300	1,767			1,767	-	0	0	-		
1147	4.21 Agriculture Sector Development (Program)	ADB	MAFF	2004	2008	27,500	1,163	740		1,903	740	0	740	-		
1148	4.22 Agriculture Sector Development (Project)	ADB	MAFF	2004	2009	5,880	1,283	2,282	2,283	5,848	4,565	966	1,599	2,000		
1152	5.12 ECOSORN - Economic and Social Relaunching of the Northwestern Provinces	EU/EC	MAFF	2005	2010	30,879	7,882	12,882	12,882	33,646	25,764	0	17,645	8,119		
1153	3.25 Development of small holder rubber plantations (interim project)	France	MAFF	2003	2007	4,323	295	0		295	-	0	0	-		
	Ongoing Capital Inv.					73,883	12,390	15,904	15,165	43,459	31,069	966	19,984	10,118		
	On-Going															
	Technical Assistance Projects															
995	6.46 Capacity Building on Financial Management for MAFF	France	MAFF	2006	2015	473	199	161	191	121	672	473	199	274		
1165	5.16 Agriculture Marketing Information System Project (AMIS)	Canada	MAFF	2005	2010	3,442	666	666	666	2,664	1,998	-	1,998	(0)		
1168	6.04 Agriculture development in mined areas.	Canada	MAFF	2006	2010	3,700	900	1,400	2,400	4,700	3,800	-	2,700	1,100		
1169	3.29 Cambodia Food Security and Nutrition Fund	Canada	MAFF	2003	2008	2,983	597	149		746	149	-	149	0		

PIP No/PIP No Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cos	Estimate			Forecast		Total		Committed		Needed Fund
						2007	2008	2009	2010	2007-2010	2008-2010	Gov.	EDPs		
1170	1.23 Development of a Vulnerability Information Base, Mapping and Dissemination System for Asia in Support of the Food Insecurity and Vulnerability Information and Mapping System (FIVIMS) - Phase II	FAO	MAFF	1997-2008	500	47	20		66	20		20		(0)	
1172	1.24 Strengthening Regional Data Exchange System on Food and Agricultural Statistics in Asia and Pacific Countries	FAO	MAFF	2001-2007	73	12			12						
1173	3.21 Study on Comprehensive Agricultural Development of Prek Thnot River Basin	Japan	MAFF	2003-2008	333	68	45		113	45		45		0	
1319	6.05 Institutional support to water and agriculture sector	France	MAFF	2006-2008	720	570	100		670	100		100			
Ongoing Technical Ass.						12,223	3,058	2,541	787	9,643	6,585		5,211	1,374	
<i>Pipeline-High Priority</i>															
Capital Investment Projects															
144	P.08 Crop Research and Seed Production		MAFF	2008-2010	9,200		3,000	2,000	4,100	9,100				9,100	
216	P.318 Project Support to the Rubber Small-holder Development		MAFF	2008-2010	2,900		1,000	1,500	1,000	3,500				3,500	
501	P.22 Repair Infrastruct. of KonkTrap Preyphdau station		MAFF	2008-2009	194		72	109		181				181	
617	P.27 Research & Extension on grain handling		MAFF	2008-2010	417		89	115	213	417				417	
694	P.31 Agro-Industry Research and Development Institute		MAFF	2008-2010	14,700		939	4,763	8,709	14,411				14,411	
751	P.33 Improvement of Agricultural Mechanization System		MAFF	2008-2010	4,000		340	284	3,200	3,824				3,824	
810	P.35 Agricultural Products and Agri-businesses		MAFF	2008-2010	4,500		90	1,050	3,000	4,140				4,140	
906	P.37 Estab. of horticulture Research center at Kop Strau		MAFF	2008-2010	17,000		4,000	5,400	7,500	16,900				16,900	
Pipeline Capital Inv.						52,911		9,530	15,221	27,722	52,473			52,473	
<i>Pipeline-High Priority</i>															
Technical Assistance Projects															
177	P.53 National Pest Control Program		MAFF	2008-2010	1,463		100	100	100	300				300	
191	P.133 Research on Agriculture		MRD	2008-2010	267		114	114	40	268				268	
434	P.139 Establish Agriculture Cooperatives		MRD	2008-2010	105		48	29	28	105				105	
517	P.56 Agricultural Extension Training Fish, Rice, Vegeta		MAFF	2008-2010	96		32	32	32	96				96	
531	P.57 Gender and Agriculture Development		MAFF	2008-2010	169		56	56	57	169				169	
623	P.58 Genetic diversity of Mangoes & Citrus Specis		MAFF	2008-2010	2,422		100	800	800	1,700				1,700	
829	P.66 Study on pesticide and chemical use		MAFF	2008-2010	5,600		2,000	1,600	1,600	5,600				5,600	
916	P.68 The Farming System for Upland		MAFF	2008-2010	1,919		150	807	514	1,471				1,471	
956	P.143 Resear.& Market.infor.main agri.product around P.P		MRD	2008-2010	32		10	11	11	32				32	
994	P.70 Enchantment of Agricultural Production (EAP)		MAFF	2008-2009	428		274	80	-	354				354	
996	P.71 Devt Horticultural Tech&Production for Cam Farmers		MAFF	2008-2010	1,661		100	500	1,000	1,600				1,600	
1033	P.72 Strengthening and improve capacity on public finance management in Agriculture		MAFF	2008-2011	1,194		328	604	227	1,159				1,159	
1035	P.73 Soil crop suitability mapping in the Cambodian Mekong Delta and Northeastern Region		MAFF	2008-2010	3,964		849	787	742	2,378				2,378	

PIP No/PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cos	Estimate			Forecast			Total		Committed		Needed Fund	
						2007		2008	2009	2010	2007-2010		2008-2010		Gov.		EDPs
						19,320	4,161	5,920	5,151	15,232	15,232	-	-	-	-	15,232	
						52,911	9,530	15,221	27,722	52,473	52,473	-	-	-	-	52,473	
						126,794	25,434	30,386	27,722	95,932	83,542	966	19,984	966	19,984	62,591	
						31,543	6,702	9,177	5,938	24,875	21,817	-	5,211	-	5,211	16,606	
						158,337	15,448	39,563	33,660	120,807	105,359	966	25,196	966	25,196	79,197	
	Fisheries																
	<i>On-Going</i>																
	Capital Investment Projects																
1168	5.13 Freshwater Aquaculture Research and Extension Project	Japan		2005	2010	86	17	17	17	68	51	0	51	0	51	0	
						86	17	17	17	68	51	-	51	-	51	0	
	<i>On-Going</i>																
	Technical Assistance Projects																
1175	1.25 Strengthening Capacity in Fisheries Information-Gathering for M FAO			1997	2008	150	14	6	200	20	6	0	6	0	6	(0)	
						150	14	6	-	20	6	-	6	-	6	(0)	
	<i>Pipeline-High Priority</i>																
	Capital Investment Projects																
151	P.09 Construction of Fisheries Inspection Unit			2008	2010	1,250	200	200	800	1,200	1,200	-	-	-	1,200		
152	P.10 Rehabilitation of Oceanography Institute			2008	2010	8,000	500	1,500	1,500	3,500	3,500	-	-	-	3,500		
514	P.280 Conservation Management and Development Fisheries Resources			2008	2010	13,561	2,000	3,000	4,000	9,000	9,000	-	-	-	9,000		
523	P.25 Establish of Marine Aquaculture Research Station.			2008	2010	8,000	500	2,500	4,500	7,500	7,500	-	-	-	7,500		
524	P.26 Tek Chha Freshwater Aquaculture Research station			2008	2010	10,535	500	500	500	1,500	1,500	-	-	-	1,500		
1043	P.48 Data collection and development of integrate GIS base information system on fisheries in Cambodia			2008	2010	882	234	289	279	802	802	-	-	-	802		
						42,228	3,934	7,989	11,579	23,502	23,502	-	-	-	23,502		
						42,314	17	8,006	11,596	23,570	23,553	-	51	-	51	23,502	
						150	14	6	-	20	6	-	6	-	6	(0)	
						42,464	31	8,006	11,596	23,590	23,559	-	57	-	57	23,502	
	Livestock																
	<i>On-Going</i>																
	Capital Investment Projects																
1159	5.14 Cambodia Smallholder Livestock Production Project	EU/EC		2005	2010	6176	1,235	1,735	236	4,941	3,706	0	3,706	0	3,706	0	
						6,176	1,235	1,735	236	4,941	3,706	-	3,706	-	3,706	0	
	Technical Assistance Projects																
1177	5.17 Livestock Trade/Marketing Improvement	EU		2005	2007	300	84	-	-	84	-	-	-	-	-	-	
						300	84	-	-	84	-	-	-	-	-	-	
	<i>Pipeline-High Priority</i>																

PIP No/PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cos	Estimate			Forecast		Total		Committed		Needed Fund	
						2007	2008	2009	2010	2007-2010	2008-2010	Gov.	EDPs			
Capital Investment Projects																
157	P.11		MAFF	2008	2010	221	11	100	110	221	221	-	-	221		
161	P.12		MAFF	2008	2010	6,145	200	1,265	1,700	3,165	3,165	-	-	3,165		
521	P.24		MAFF	2008	2009	91	33	58	-	91	91	-	-	91		
630	P.29		MAFF	2008	2010	400	222	39	39	300	300	-	-	300		
686	P.30		MAFF	2008	2010	1,900	100	1,400	400	1,900	1,900	-	-	1,900		
816	P.36		MAFF	2008	2010	300	80	90	130	300	300	-	-	300		
1036	P.43		MAFF	2008	2010	6,249	639	2,500	2,350	5,489	5,489	-	-	5,489		
Pipeline Capital Inv.						15,306	-	1,285	5,452	4,729	11,466	-	-	11,466		
Technical Assistance Projects																
804	P.60		MAFF	2008	2010	1,200	265	66	61	392	392	-	-	392		
806	P.61		MAFF	2008	2010	1,200	100	200	365	665	665	-	-	665		
914	P.67		MAFF	2008	2010	480	167	157	156	480	480	-	-	480		
Pipeline Technical Ass.						2,880	-	532	423	582	1,537	-	-	1,537		
Sub-Total Capital Inv.						21,482	1,235	3,020	7,187	4,965	16,407	15,172	-	3,706	11,466	
Sub-Total Technical Ass.						3,180	84	532	423	582	1,621	1,537	-	-	1,537	
Sub-Total by Sector						24,662	1,319	3,552	7,610	5,547	18,028	16,709	-	3,706	13,003	
Research and Extension																
<i>Pipeline-High Priority</i>																
Capital Investment Projects																
134	P.07		MAFF	2008	2010	2,776	532	1,609	635	2,776	2,776	-	-	2,776		
174	P.14		MAFF	2008	2010	2,500	1,000	1,000	500	2,500	2,500	-	-	2,500		
175	P.15		MAFF	2008	2010	1,390	577	467	242	1,286	1,286	-	-	1,286		
992	P.40		MAFF	2008	2010	100	25	25	50	100	100	-	-	100		
1029	P.41		MAFF	2008	2010	402	144	137	121	402	402	-	-	402		
Pipeline Capital Inv.						7,168	-	2,278	3,238	1,548	7,064	-	-	7,064		
Technical Assistance Projects																
819	P.64		MAFF	2008	2010	1,740	578	580	582	1,740	1,740	-	-	1,740		
Pipeline Technical Ass.						1,740	-	578	580	582	1,740	1,740	-	-	1,740	
Sub-Total Capital Inv.						7,168	-	2,278	3,238	1,548	7,064	-	-	7,064		
Sub-Total Technical Ass.						1,740	-	578	580	582	1,740	1,740	-	-	1,740	
Sub-Total by Sector						8,908	-	2,856	3,818	2,130	8,804	8,804	-	-	8,804	
Sub-Total by Sub-Sector						234,371	16,798	42,501	58,997	52,933	171,229	154,431	966	28,958	124,506	
De-mining																
<i>On-Going</i>																
737	7.01		CMAA	2006	2011	2,726	930	898	1,000	3,726	2,796	-	-	2,796		
Capital Investment Projects																
Cambodia Mine Action Authority																
UNDP, Astralia, Canada, UK																

PIP No/PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cos		Estimate			Forecast		Total		Committed		Needed Fund
					2007	2008	2009	2010	2007-2010	2008-2010	Gov.	EDPs				
			Ongoing Capital Inv.			2,726	898	898	1,000	3,726	2,796	-	-	-	2,796	
	Technical Assistance Projects															
198	3.33 Demining (Five-Year-Strategic Plan)	National budget, UNDP, Japan, USA, Belgium, Canada, Denmark, EU, France, Germany, UNICEF, CARE, Norway, Sweden, Netherlands	CMAA	2003 2010	196,415	-	10,729	10,727	20,000	41,456	41,456	1,000	12,500	27,956		
1182	4.27 Community Base Demining and Technical Survey, EOD Activities in Provinces	Japan, UNDP, USA, Bilateral donors	CMAA	2004 2007	8,000	2,000			2,000							
1299	5.53 Human Resource Development for Mine Action Center	UNDP, Australia, Canada, AVI, NGOs	CMAA	2005 2009	1,358	340	220	100	660	320				320		
			Ongoing Technical Ass.		205,773	2,340	10,949	10,827	20,000	44,116	41,776	1,000	12,500	28,276		
	<i>Pipeline-High Priority</i>															
	Technical Assistance Projects															
1023	P.74 Cambodia Mine Action Projects		CMAA	2008 2010	2,900	639	639	639	1,000	2,917	2,278	900	-	1,378		
			Pipeline Technical Ass.		2,900	639	639	639	1,000	2,917	2,278	900	-	1,378		
			Sub-Total Capital Inv.		2,726	930	898	898	1,000	3,726	2,796	-	-	2,796		
			Sub-Total Technical Ass.		208,673	2,979	11,588	11,466	21,000	47,033	44,054	1,900	12,500	29,654		
			Sub-Total by Sector		211,399	3,909	12,486	12,364	22,000	50,759	46,850	1,900	12,500	32,450		
			Sub-Total by Sub-Sector		211,399	3,909	12,486	12,364	22,000	50,759	46,850	1,900	12,500	32,450		
	Land Management															
	On-Going															
	Capital Investment Projects															
1359	7.17 Land Management Component	Danida	Mouc	2007 2010	6,650	1,450	1,750	1,750	1,750	6,700	5,250		5,200	50		
742	2.27 Land Management and Administration Project	World Bank, Germany, Canada, Finland, China, Sweden	Mouc	2002 2015	90,000	0	5,000	7,000		12,000	12,000	700	5,424	5,876		
422	6.06 Laboratory and Equipment	China	Mouc	2006 2010	1,500	-	40	760	700	1,500	1,500	-	180	1,320		
			Ongoing Capital Inv.		98,150	1,450	6,790	9,510	2,450	20,200	18,750	700	10,804	7,246		
	Technical Assistance Projects															
446	8.03 Establish of national geodetic levelling and map	Korea	Mouc	2008 2010	2,000	500	600	600	2,000	3,100	3,100	-	-	3,100		
952	6.07 Land Allocation for Social & Economic Development	Germany, WB	Mouc	2006 2011	18,000	700	1,000	4,500		6,200	5,500	-	2,693	2,807		
			Ongoing Technical Ass.		20,000	700	1,500	5,100	2,000	9,300	8,600	-	2,693	5,907		
	<i>Pipeline-High Priority</i>															
	Capital Investment Projects															
573	P.79 Master Plan of Kampong Cham City		Mouc	2008 2010	1,400	400	400	400	300	1,100	1,100	-	-	1,100		
			Pipeline Capital Inv.		1,400	400	400	400	300	1,100	1,100	-	-	1,100		

PIP No/PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cos	Estimate			Forecast		Total		Committed		Needed Fund	
						2007		2008	2009	2010	2007-2010	2008-2010	Gov.			EDPs
Technical Assistance Projects																
507	P.212 Review/Commune/Sangkat Boundaries.		MOI	2008	2010	5,840	250	1,000	2,640	3,890	3,890	-	-	3,890	3,890	
						5,840	250	1,000	2,640	3,890	3,890	-	-	3,890	3,890	
						99,550	1,450	7,190	2,750	21,300	19,850	700	10,804	8,346	8,346	
						25,840	700	1,750	4,640	13,190	12,490	-	2,693	9,797	9,797	
						125,390	2,150	8,940	16,010	7,390	34,490	700	13,497	18,143	18,143	
						125,390	2,150	8,940	16,010	7,390	34,490	700	13,497	18,143	18,143	
						300,034	16,022	42,771	59,625	167,999	151,977	1,666	34,545	115,766	115,766	
						271,126	6,835	21,156	27,746	88,479	81,644	1,900	20,410	59,333	59,333	
						571,160	22,857	87,371	82,323	256,478	233,621	3,566	54,955	175,099	175,099	
Rural Development																
Irrigation and Development																
On-Going																
Capital Investment Projects																
308	Baray Irrigation Rehabilitation			2006	2008	7,155	4,000	3,000		7,000	3,000	-	3,000	-	-	
496	The Study on Comprehensive Agricultural Development of Prek Tmnot River Basin	India		2005	2010	4,000	1,000	500	1,000	3,000	2,000	-	2,000	-	-	
707	Famer water user community Formulation (25 places)	National budget		2002	2010	348	80	80	100	290	260	-	-	-	-	
834	Northwest Irrigation Project	ADB		2005	2012	30,870	1,470	1,500	7,000	9,000	18,970	0	17,500	-	-	
836	Repairing Irrigation System by Food for Labor	WFP		2003	2010	3,600	500	500	500	2,000	1,500	-	1,500	-	-	
842	Rural Integrate Development on Western side of PP	National budget		2004	2010	6,000	-	1,000	1,047	3,047	3,047	-	3,047	-	-	
849	Rehabilitation Basic Reservoir	Japan		2008	2010	2,100	500	600	1,000	2,100	2,100	-	2,100	-	-	
851	Kamping Poy II	FAO		2006	2010	1,600	500	400	175	1,575	1,075	-	1,075	-	-	
931	Repairing Charek Construction	National budget		2007	2008	2,800	2,000	800	-	2,800	800	-	800	-	-	
1056	Estern Rural Irrigation System Rehabilitation	IMF		2007	2009	33,800	10,000	9,500	10,300	29,800	19,800	14,000	5,800	-	-	
1058	Flood risk reduction and Community Self-Residence	ADB		2007	2007	800	150	-	-	150	-	-	-	-	-	
1184	Rural Investment and Local Governance Project	World Bank		2003	2007	24,200	4,500	-	-	4,500	-	-	-	-	-	
1191	Rehabilitation of the irrigation system of Stung Chinit (7,000 Ha of irrigation scheme rehabilitation)	France		2001	2007	3,900	700	-	-	700	-	-	-	-	-	
1192	Irrigation sectorial project	France		2004	2009	4,800	1,000	1,000	2,000	4,000	3,000	2,000	-	1,000	-	
1198	Water Resources Development Project in Krang Ponley River Basin	EDCF, Korea		2004	2010	26,700	600	2,000	8,000	10,000	20,600	-	20,000	-	-	
1201	Community Based Rural Development Project in Kampong Thom and Kampot	IFAD		2001	2008	22,851	1,600	1,000	-	2,600	1,000	-	-	1,000	-	
1202	Rural Poverty Reduction Project in Prey Veng and Svay Rieng	IFAD		2004	2011	15,500	3,000	6,800	3,005	6,800	19,605	0	9,805	6,800	6,800	
1205	Northwestern Rural Development	ADB		2002	2007	34,730	4,500	-	-	4,500	-	-	-	-	-	
1206	Integrated Development Project in battambang Province in Support of SPES Cambodia	Italy		2005	2008	3,268	1,089	999	-	2,088	999	-	999	-	(0)	
1321	Increase Capability for Water Supply	National budget		2007	2010	40,000	10,000	10,000	10,000	40,000	30,000	30,000	-	-	-	
	Ongoing Capital Inv.					269,022	46,639	39,679	43,385	169,325	122,686	49,307	64,579	8,800	8,800	

PIP No/PIP No Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cos	Estimate			Forecast		Total 2007-2010	Total 2008-2010	Committed		Needed Fund	
						2007	2008	2009	2010	2009			2010	Gov.		EDPs
Technical Assistance Projects																
1204	3.40	Integrated rural development through empowerment project (IRDEP) Thpong.	EUIEC	2003	2009	1,359	226	226	226	226	679	452	68	384	1	
1057	7.20	Stability of Irrigation Tonle Sap low-land Area	ADB	2007	2007	800	200	-	-	200	-	-	-	-	-	
Ongoing Technical Ass.																
						2,159	426	226	226	879	452	68	384	1		
Pipeline-High Priority																
Capital Investment Projects																
192	P.111	Small Irrigation System	MRD	2008	2011	33,000	-	7,500	6,000	13,500	13,500	-	-	-	13,500	
210	P.114	Rural Develop Office Building	MRD	2008	2012	78,000	450	450	2,500	3,400	3,400	-	-	-	3,400	
297	P.115	Topographic and Reh. of the Rural Road 656 Km	MRD	2008	2010	1,000	334	333	332	999	999	-	-	-	999	
301	P.116	Topographic and Reh. of the Rural Road 656 Km	MRD	2008	2008	620	620	-	-	620	620	-	-	-	620	
362	P.117	Irrigation System Rehabilitation and Construction	MRD	2008	2010	500	100	100	200	400	400	-	-	-	400	
363	P.118	113 Wells Drilling	MRD	2008	2010	1,540	345	947	245	1,537	1,537	-	-	-	1,537	
364	P.119	Topography of Irrigation: 9000ha	MRD	2008	2008	82	82	-	-	82	82	-	-	-	82	
430	P.122	Rural road maintenance programme 2,237 Km	MRD	2008	2010	18,000	2,000	3,500	5,500	11,000	11,000	-	-	-	11,000	
432	P.124	Repair and Maintain Hand Pump	MRD	2008	2010	1,960	200	200	200	600	600	-	-	-	600	
474	P.125	Rehabilitation of Rural road 433.1 Km	MRD	2008	2011	4,034	200	200	1,200	1,600	1,600	-	-	-	1,600	
475	P.126	Villages Development	MRD	2008	2010	1,780	200	80	600	880	880	-	-	-	880	
808	P.86	Rehabilitation Stem Reap Stream	MWRM	2008	2011	13,780	300	500	500	1,300	1,300	-	-	-	1,300	
821	P.87	Vaico Irrigation Development Project	MWRM	2008	2010	30,000	500	3,000	7,000	10,500	10,500	-	-	-	10,500	
922	P.127	Const. of culverts-6000 location & concrete bridge	MRD	2008	2010	32,400	500	1,500	5,000	7,000	7,000	-	-	-	7,000	
926	P.90	Road construction along the border with 1500 km	MRD	2008	2010	45,000	500	500	500	1,500	1,500	-	-	-	1,500	
926	P.90	Repair Prey Nup reservoir	MWRM	2008	2010	1,400	500	500	400	1,400	1,400	-	-	-	1,400	
927	P.91	Rehabilitation of canal no 2A of Borvel system	MWRM	2008	2009	160	80	80	-	160	160	-	-	-	160	
928	P.92	Repair Au Puk dam	MWRM	2008	2008	64	64	-	-	64	64	-	-	-	64	
929	P.93	Repair Tun Or dam	MWRM	2008	2008	100	100	-	-	100	100	-	-	-	100	
930	P.94	Repair Irrigation system Au Domri chlong	MWRM	2008	2009	600	300	300	-	600	600	-	-	-	600	
934	P.96	Development irrigation of Slarkou reservoir	MWRM	2008	2011	14,000	400	1,500	4,500	6,400	6,400	-	-	-	6,400	
937	P.97	Rehabilitation of Irrigation & Control flood of Prek Thnot	MWRM	2008	2012	101,000	500	500	6,000	7,000	7,000	-	-	-	7,000	
938	P.98	Project of Flooded prevention dam by Mekong river	MWRM	2008	2011	10,800	200	500	500	1,200	1,200	-	-	-	1,200	
940	P.99	Develop irrigation & control flood in Pausat river	MWRM	2008	2012	101,200	500	500	500	1,500	1,500	-	-	-	1,500	
943	P.129	Reconstruction rural road 1200km	MRD	2008	2010	30,000	500	500	500	1,500	1,500	-	-	-	1,500	
954	P.101	Water user community strengthening and PMD	MWRM	2008	2010	1,800	600	600	600	1,800	1,800	-	-	-	1,800	
955	P.102	Repair Six Irrigation Systems	MWRM	2008	2009	565	200	365	-	565	565	-	-	-	565	
978	P.103	Improve Irrigation System in Kompong Thom	MWRM	2008	2010	21,000	1,500	6,000	11,000	18,500	18,500	-	-	-	18,500	
997	P.104	Repair Irrigation System Ta Meau and Som Bour	MWRM	2008	2010	15,180	500	2,500	10,000	13,000	13,000	-	-	-	13,000	
1037	P.44	Integrate water resource management for Kampong Chhnang	MAFF	2008	2010	6,081	1,000	1,500	2,800	5,300	5,300	-	-	-	5,300	
1039	P.45	Pilot project for integrate water resource management of the	MAFF	2008	2010	1,194	761	280	153	1,194	1,194	-	-	-	1,194	
1041	P.47	Integrate water resource management for farming system	MAFF	2008	2010	10,783	1,000	1,500	1,500	4,000	4,000	-	-	-	4,000	

Table 3 : List of Project by Sector

PIP No/PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cos	Estimate			Forecast		Total		Committed		Needed Fund
						2007	2008	2009	2010	2009	2010	2007-2010	2008-2010	Gov.	
1045	P.50		MAFF	2008	2010	2,452	897	893	662	2,452	2,452			2,452	
				Integrate water resource management for Mekong Dolphin conservation		580,075	-	15,933	36,828	68,892	121,653	121,653	-	-	121,653
				Technical Assistance Projects											
188	P.130		MRD	2008	2010	958	363	274	274	911	911	-	-	911	
360	P.136		MRD	2008	2009	654	327	327	-	654	654	-	-	654	
492	P.105		MWRM	2008	2008	182	182	-	-	182	182	-	-	182	
785	P.142		MRD	2008	2010	61	21	20	20	61	61	-	-	61	
				Pipeline Technical Ass.		1,855	-	893	621	294	1,808	1,808	-	-	1,808
				Sub-Total Capital Inv.		849,097	46,639	55,612	80,213	108,514	290,978	244,339	49,307	64,579	130,453
				Sub-Total Technical Ass.		4,014	426	1,119	847	294	2,687	2,260	68	384	1,809
				Sub-Total by Sector		853,111	47,066	56,731	81,060	108,808	293,665	246,599	49,375	64,963	132,261
				Sub-Total by Sub-Sector		853,111	47,066	56,731	81,060	108,808	293,665	246,599	49,375	64,963	132,261
				Rural Credit											
				On-Going											
				Capital Investment Projects											
1383	7.24		MEF, MOC, MOC	2007	2009	55,000	25,000	5,000	0	55,000	30,000	0	30,000	-	
				WB/Japan											
1385	6.50		MOI	2006	2010	1,450	290	290	290	1,160	870	-	870	-	
1397	6.52		MOI	2006	2010	19,700	2,940	1,500	500	1,000	5,940	-	3,000	-	
1398	6.53		MOI	2006	2010	19,300	1,430	1,000	500	1,000	3,930	-	2,500	-	
				Denmark											
				Ongoing Capital Inv.		95,450	29,660	27,790	6,290	2,290	66,030	36,370	-	36,370	-
				Technical Assistance Projects											
977	5.23		MRD	2005	2007	304	102	-	-	102	-	-	-	-	
				USA, NGOs											
				Ongoing Technical Ass.		304	102	-	-	102	-	-	-	-	-
				Pipeline-High Priority											
				Capital Investment Projects											
70	P.110		MRD	2008	2010	2,360	747	817	2,000	3,564	3,564	-	-	3,564	
209	P.113		MRD	2008	2010	1,891	626	632	633	1,891	1,891	-	-	1,891	
				Pipeline Capital Inv.		4,251	-	1,373	1,449	2,633	5,455	5,455	-	-	5,455
				Sub-Total Capital Inv.		99,701	29,660	29,163	7,739	4,923	71,485	41,825	-	36,370	5,455
				Sub-Total Technical Ass.		304	102	-	-	102	-	-	-	-	-
				Sub-Total by Sector		100,005	29,762	29,163	7,739	4,923	71,587	41,825	-	36,370	5,455
				Sub-Total by Sub-Sector		100,005	29,762	29,163	7,739	4,923	71,587	41,825	-	36,370	5,455

PIP No/PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cos	Estimate			Forecast			Total 2007-2010	Total 2008-2010	Committed Gov.	EDPs	Needed Fund
						2007	2008	2009	2010	2009	2010					
						948,798	84,775	87,952	113,437	362,463	286,164	49,307	100,949	135,908		
	Rural Dev. Technical Ass.					4,318	528	847	294	2,789	2,260	68	384	1,809		
	Total by Sector					953,116	85,894	88,799	113,731	365,252	288,424	49,375	101,333	137,716		
	Trade and Industry															
	Industries support service															
	On-Going															
	Capital Investment Projects															
1217	4.42 Certification of Cambodian rubber	France	MOC	2004	2008	800	229	38		267	38	0	38	0		
1218	4.43 Protected Geographic Indication	France	MOC	2004	2007	1235	353	59		412	59	0	59	(0)		
1219	4.44 Trade Corporation of Koblenz/Gemany	Germany	MOC	2004	2007	926	77	0		77	-	0	0	-		
1231	5.30 Small & Medium-Sized Enterprise Development Program	ADB	MIME	2005	2007	20,000	7,273	0		7,273	-	0	0	-		
1404	6.49 Trade facilitation and competitiveness project	WB	MOC	2006	2009	10,000	4,000	2,000		10,000	6,000	0	6,000	-		
	Ongoing Capital Inv.					32,962	11,931	4,097	2,000	18,028	6,097	-	6,097	(0)		
	Technical Assistance Projects															
1223	3.43 Multilateral Trade Assistance	EU/EU	MOC	2003	2007	2569	541	0		541	-	0	0	-		
1239	5.36 Private Sector Promoting Project	Germany	MIME	2005	2011	12352	1,977	2,196		4,173	2,196	-	2,196	-		
	Ongoing Technical Ass.					14,921	2,518	2,196	-	4,714	2,196	-	2,196	-		
	Pipeline-High Priority															
	Capital Investment Projects															
6	P.290 National Lab for Product and Safety Quality Control		MOC	2008	2011	5,396	1,500	750		2,960	2,960	-	-	2,960		
33	P.332 Quality Control Laboratory		MIME	2008	2010	2,000	500	300		1,000	1,000	-	-	1,000		
108	P.155 Industrial Promotion Centre		MIME	2008	2010	12,000	500	2,000		10,500	10,500	-	-	10,500		
344	P.148 Cambodia Exhibition & Convention Center		MOC	2008	2010	25,500	2,000	2,000		8,000	8,000	-	-	8,000		
453	P.333 Establish of Standard Institute of Cambodia		MIME	2008	2010	10,000	1,000	1,000		3,000	3,000	-	-	3,000		
455	P.157 Establishment of Productivity Center of Cambodia		MIME	2008	2010	1,100	100	300		650	650	-	-	650		
680	P.149 Establishing of Inspection Standard & Rice Quality		MOC	2008	2010	2,343	200	900		2,100	2,100	-	-	2,100		
945	P.151 Strengthening the Capacity of Food and Petroleum Testing Labora		MOC	2008	2010	4,247	500	600		2,600	2,600	-	-	2,600		
	Pipeline Capital Inv.					62,586	6,300	7,850	16,660	30,810	30,810	-	-	30,810		
	Technical Assistance Projects															
892	P.253 Setting up Skills Standard		MoLVT	2008	2010	211	83	63		211	211	-	-	-		
	Pipeline Technical Ass.					211	-	63	65	211	211	-	-	-		
	Sub-Total Capital Inv.					95,548	11,931	9,850	16,660	48,838	36,907	-	6,097	30,810		
	Sub-Total Technical Ass.					15,132	2,518	2,279	63	4,925	2,407	211	2,196	-		
	Sub-Total by Sector					110,680	14,449	12,676	16,725	53,763	39,314	211	8,293	30,810		
	Sub-Total by Sub-Sector					110,680	14,449	12,676	16,725	53,763	39,314	211	8,293	30,810		

PIP No/PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cos	Estimate			Forecast		Total 2007-2010	Total 2008-2010	Committed		Needed Fund
						2007	2008	2009	2010	Gov.			EDPs		
	Mining														
	<i>Pipeline-High Priority</i> Capital Investment Projects														
22	P-153 Mineral Laboratory		MIME	2008	2010	1,500	200	1,300	-	1,500	1,500	-	-	-	1,500
104	P-154 Cosmogeology Study - Bauxite Deposit		MIME	2008	2009	1,000	200	800	-	1,000	1,000	-	-	-	1,000
	Pipeline Capital Inv.					2,500	400	2,100	-	2,500	2,500	-	-	-	2,500
	Technical Assistance Projects														
105	P-162 Evaluation Of Mineral Deposits		MIME	2008	2010	1,500	374	241	145	760	760	-	-	-	760
	Pipeline Technical Ass.					1,500	374	241	145	760	760	-	-	-	760
	Sub-Total Capital Inv.					2,500	400	2,100	-	2,500	2,500	-	-	-	2,500
	Sub-Total Technical Ass.					1,500	374	241	145	760	760	-	-	-	760
	Sub-Total by Sector					4,000	774	2,341	145	3,260	3,260	-	-	-	3,260
	Sub-Total by Sub-Sector					4,000	774	2,341	145	3,260	3,260	-	-	-	3,260
	Trade and Industry Capital Inv.			98,048	11,931	10,797	11,950	16,660		51,338	39,407	-	6,097		33,310
	Trade and Industry Technical			16,632	2,518	2,653	304	210		5,685	3,167	211	2,196		760
	Total by Sector			114,680	14,449	13,450	12,254	16,870		57,023	42,574	211	8,293		34,070
	Transport														
	Aviation														
	<i>On-Going</i> Capital Investment Projects														
423	4.57 Improvement of Ratanakiri Airport			2003	2009	6,112	349	2,512	1,530	4,391	4,042	-	-	4,042	-
	Ongoing Capital Inv.					6,112	349	2,512	1,530	4,391	4,042	-	-	4,042	-
1314	6.23 Airport study of Koh Kong, Battambang, Ratanakiri			2006	2008	9,000	7,000	1,000	-	8,000	1,000	-	-	1,000	-
	Ongoing Technical Ass.					9,000	7,000	1,000	-	8,000	1,000	-	-	1,000	-
	<i>Pipeline-High Priority</i> Capital Investment Projects														
3	P-301 Improvement of Preah Vihea Airport			2008	2010	8,500	700	1,000	1,000	2,700	2,700	-	-	-	2,700
420	P-196 Monduliri Airport Development			2008	2010	15,000	500	2,000	3,000	5,500	5,500	-	-	-	5,500
424	P-197 Stung Treng Airport Improvement			2008	2010	5,810	1,165	710	200	2,075	2,075	-	-	-	2,075
765	P-178 Programm for training of airport construction management			2008	2008	400	200	-	-	200	200	-	-	-	200
1325	P-302 Improvement of Kracheas Airport			2008	2010	6,500	1,000	1,000	1,000	3,000	3,000	-	-	-	3,000
	Pipeline Capital Inv.					36,210	3,565	4,710	5,200	13,475	13,475	-	-	-	13,475
	Technical Assistance Projects														
546	P-194 Airport study of Koh Kong, Battambang, Ratanakiri			2008	2008	1,500	700	-	-	700	700	-	-	-	700
857	P-198 Development of New CNS(ATM) System			2008	2010	5,700	500	2,000	3,500	6,000	6,000	-	-	-	6,000

PIP No/PIP No Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cos		Estimate			Forecast		Total		Committed		Needed Fund
					2007	2008	2009	2010	2007-2010	2008-2010	Gov.	EDPs				
976	P-199 Aviation Sector Policy Development Project		SCA	2008	2010	400	222	178	-	400	400	-	-	400		
				Pipeline Technical Ass.		7,600	1,422	2,178	3,500	7,100	7,100	-	-	7,100		
				Sub-Total Capital Inv.		42,322	6,077	6,240	5,200	17,866	17,517	-	-	4,042	13,475	
				Sub-Total Technical Ass.		16,600	2,422	2,178	3,500	15,100	8,100	-	-	1,000	7,100	
				Sub-Total by Sector		58,922	8,499	8,418	8,700	32,966	25,617	-	-	5,042	20,575	
	Ports and Waterway															
	On-Going															
	Capital Investment Projects															
796	7.04 Sihanoukville Port Free Zone	Japan	MPWT	2007	2010	38,000	2,500	9,500	2,000	3,000	17,000	14,500	5,000	9,500	-	
856	6.19 Renovation of Quay of Sihanouk Vill II	Japan	MPWT	2006	2009	40,000	22,000	5,000	3,000	30,000	8,000	-	-	-	8,000	
				Ongoing Capital Inv.		78,000	24,500	14,500	5,000	47,000	22,500	5,000	9,500	9,500	8,000	
	Technical Assistance Projects															
1313	6.22 Study on master plan for maritime and portsector	Japan	MPWT	2006	2007	1,000	500	-	-	500	-	-	-	-	-	
				Ongoing Technical Ass.		1,000	500	-	-	500	-	-	-	-	-	
	Pipeline-High Priority															
	Capital Investment Projects															
465	P-193 Improvement of Chong Khneas Port.		MPWT	2008	2011	37,000	500	1,000	1,500	3,000	3,000	-	-	3,000		
469	P-167 Dredging access of Meklong channel & Island.		MPWT	2008	2010	4,500	200	300	300	800	800	-	-	800		
470	P-168 Improvement Waterways Tonlesap Lake.		MPWT	2008	2010	11,788	101	1,000	3,000	4,101	4,101	-	-	4,101		
				Pipeline Capital Inv.		53,288	801	2,300	4,800	7,901	7,901	-	-	7,901		
	Technical Assistance Projects															
				Pipeline Technical Ass.		-	-	-	-	-	-	-	-	-	-	
				Sub-Total Capital Inv.		131,288	24,500	15,301	7,300	54,901	30,401	5,000	9,500	15,901		
				Sub-Total by Sector		132,288	25,000	15,301	7,300	55,401	30,401	5,000	9,500	15,901		
	Rail															
	On-Going															
	Capital Investment Projects															
232	8.06 Thailand Rail Link Restoration	ADB	MPWT	2008	2010	22,000	5,000	1,000	3,000	14,000	9,000	-	-	3,000	6,000	
256	8.07 Rehabilitation of the southern railway line.	ADB	MPWT	2008	2009	29,000	8,350	5,522	2,000	23,394	15,044	2,497	9,363	3,194		
636	7.24 Rehabilitation the Northern Line Railway	ADB	MPWT	2007	2009	35,400	14,400	13,000	-	27,400	13,000	2,700	10,300	-		
				Ongoing Capital Inv.		86,400	27,750	23,522	3,000	64,794	37,044	5,197	22,663	9,194		
	Technical Assistance Projects															
1304	6.20 Restructuring the railway in Cambodia	ADB	MPWT	2006	2007	1,500	750	-	-	750	-	-	0	-		

PIP No/PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cos	Estimate			Forecast		Total		Committed		Needed
						2007	2008	2009	2010	2009	2010	2007-2010	2008-2010	Gov.	
	<i>Pipeline-High Priority</i>					1,500	750	-	-	-	750	-	-	-	
	Ongoing Technical Ass.					1,500	750	-	-	-	750	-	-	-	
	Capital Investment Projects														
633	P.170 Rehabilitation rolling stock workshops		MPWT	2008	2010	4,000	500	1,000	1,000	2,500	2,500	-	-	2,500	
760	P.175 Asian railway P. Penh Viet Name border		MPWT	2008	2012	500,000	500	2,000	2,000	4,500	4,500	-	-	4,500	2,500
763	P.177 Rehabilitation of six concrete bridges		MPWT	2008	2010	570	100	100	100	300	300	-	-	300	4,500
	Pipeline Capital Inv.					504,570	1,100	3,100	3,100	7,300	7,300	-	-	7,300	300
	Technical Assistance Projects														
291	P.329 Railway Master Plan		MPWT	2009	2009	500	500	500	500	500	500	-	-	500	7,300
	Pipeline Technical Ass.					500	500	500	500	500	500	-	-	500	500
	Sub-Total Capital Inv.					590,970	27,750	24,622	6,100	13,622	72,094	44,344	5,197	22,663	16,494
	Sub-Total Technical Ass.					2,000	750	500	500	1,250	500	-	-	500	500
	Sub-Total by Sector					592,970	28,500	24,622	6,600	13,622	73,344	44,844	5,197	22,663	16,994
	Roads														
	On-Going														
	Capital Investment Projects														
222	7.03 Improvement NR78 (Banlung - Oyatav)	Viet Nam	MPWT	2007	2009	25,800	5,000	3,000	4,000	12,000	7,000	1,500	5,330	170	
461	6.17 Construction of Antanou bridge & NR3	Korea	MPWT	2006	2007	21,310	5,310	-	-	5,310	-	-	-	-	-
464	5.37 Construction of Takmau Bridge (Kandal) Prek Ho.	Japan	MPWT	2005	2008	7,000	4,640	560	5,200	560	560	-	-	560	
695	4.54 Rehabilitation project of the National Road No.7 of Cambodia fro China, National Budget	China, National Budget	MPWT	2004	2008	65,000	10,000	9,000	9,000	19,000	9,000	1,250	7,750	-	
759	8.08 Construction of Neak Loeng Bridge.	Japan	MPWT	2008	2013	74,000	2,000	2,000	5,000	10,000	17,000	-	-	17,000	
697	8.09 Rehabilitation NR57 (Batambang-Paylin-Thai border)	China	MPWT	2008	2011	28,000	4,000	6,000	6,000	16,000	16,000	2,200	13,800	-	
799	3.48 Project for Improvement of National Road No.1 (Phnom Penh -> Japan	China	MPWT	2003	2010	68,000	19,300	7,000	10,500	42,600	23,300	0	23,300	-	
800	5.38 GMS: Cambodia Road Improvement Project	ADB, OPEC, National Budget	MPWT	2005	2009	77,500	20,000	9,000	3,500	32,500	12,500	1,500	11,000	-	
801	3.49 Bridge Construction Project over 4 Rivers on NR48	Thailand	MPWT	2003	2007	8,000	2,000	-	-	2,000	-	-	-	-	
854	4.56 Project Improvement NR48 phase II (DBST)	Thailand, National budget	MPWT	2004	2007	20,000	4,000	-	-	4,000	-	-	-	-	
802	4.56 Provincial & Rural Infrastructure Project	WB, National budget	MPWT	2004	2007	16,550	6,497	-	-	6,497	-	-	-	-	
1297	5.51 Rehabilitation of Psar Thmey	France	MPP	2006	2009	3,600	102	1,672	1,672	3,446	3,344	0	3,344	-	
698	7.05 Rehabilitation NR76 (Ksim-Semmorom-VN border)	China	MPWT	2007	2009	52,000	4,800	14,000	9,000	27,800	23,000	2,500	20,500	-	
855	5.40 Reha. NR 67 Siem Reap-Antong Veng-Chork Sro Ngam	Thailand	MPWT	2005	2010	27,800	3,000	3,000	1,000	4,000	8,000	-	8,000	-	
862	7.06 Prek Tamak-O Raing Ao Rd Construction	China	MPWT	2007	2011	71,000	5,700	4,700	5,600	20,500	14,800	1,200	11,000	2,600	
1009	8.08 Rehabilitation of NR 33 Length 56 Km	ADB	MPWT	2007	2009	18,000	3,000	8,000	2,000	13,000	10,000	800	3,650	5,550	
1305	8.14 Construction of Chrey Thom bridge	China	MPWT	2008	2009	22,700	500	1,500	1,500	2,000	2,000	-	-	2,000	
1306	7.14 Construction of Prek Kdam bridge	China	MPWT	2007	2010	29,000	5,000	4,000	10,000	34,000	29,000	7,300	21,700	-	
1307	7.09 Bailey bridges purchasing	China	MPWT	2007	2008	19,000	-	5,000	-	5,000	5,000	1,800	3,200	-	
1308	7.10 Construction of Prek Tamak bridge	China	MPWT	2007	2010	43,000	7,000	6,000	10,000	38,000	31,000	7,350	23,650	-	
1322	4.69 Provincial and Rural Infrastructure Project (PRIP)	WB	MRD	2004	2007	20,000	1,100	-	-	1,100	-	-	-	-	
1364	8.10 Construction of the Mekong Bridge at Takmov	China	MPWT	2008	2011	55,000	3,000	6,000	10,000	19,000	16,000	2,300	10,000	3,700	
1385	5.57 Rehabilitation of Rural Road IV (TRIP IV)	Germany	MRD	2005	2009	11,770	3,330	2,130	-	5,460	2,130	-	1,000	1,130	

PIP No/PIP No Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cos	Estimate		Forecast		Total		Committed	Needed	
						2007	2008	2009	2010	2007-2010	2008-2010			Gov.
	Ongoing Capital Inv.	784,030				112,779	89,562	79,772	60,300	342,413	229,634	29,700	167,224	32,710
<i>Pipeline-High Priority</i>														
Capital Investment Projects														
237	P-165 Reconstruction RN3 (P-Penh- Kampot)		MPWT	2008	2011		300	1,000	2,000	3,300	3,300	-	-	3,300
473	P-169 Emergency repair & maintain of NR & Province Roads		MPWT	2008	2011		704	1,000	2,000	3,704	3,704	-	-	3,704
696	P-171 Rehabilitation NR 64 (Kg.Thom-Preh/vhear)		MPWT	2008	2012		400	1,000	2,000	3,400	3,400	-	-	3,400
700	P-173 Reh.NR76a 160km BantongTriangleBorderPoint (C-L-VN)		MPWT	2008	2012		200	700	500	1,400	1,400	-	-	1,400
717	P-276 Urban Street Improvement		MPP	2008	2010		9,442	200	500	1,200	1,200	-	-	1,200
762	P-176 Construction of NR 76 B		MPWT	2008	2009		1,500	600	900	1,500	1,500	-	-	1,500
767	P-180 Five Years NR Network rehabilitation programm		MPWT	2008	2013		236,650	500	2,000	3,000	5,500	-	-	5,500
860	P-181 Improvement of Siem Reap city roads		MPWT	2008	2011		13,000	200	700	1,200	2,100	-	-	2,100
861	P-182 Rehabilitation of NR68 (Kralanh-Samrong-Osmach)		MPWT	2008	2011		20,000	200	500	1,200	1,200	-	-	1,200
863	P-183 Reh. Of NR Anlong Veng-Preah Vihear		MPWT	2008	2010		24,500	300	500	1,300	1,300	-	-	1,300
864	P-184 Rehabilitation of NR73		MPWT	2008	2010		18,000	300	500	1,300	1,300	-	-	1,300
1004	P-298 Rehabilitation of NR 6 A, NR 6 & NR 7		MPWT	2008	2010		25,000	500	1,000	1,400	2,900	-	-	2,900
1006	P-186 The Rehabilitation of Bridge Along NR64		MPWT	2008	2010		18,000	200	700	900	1,800	-	-	1,800
1008	P-188 Highway Rehabilitation Project NR 74		MPWT	2008	2010		7,000	200	1,000	2,200	2,200	-	-	2,200
1010	P-189 GMS: Highway rehabilitation NR 66 (250km)		MPWT	2008	2010		70,000	500	1,000	2,000	3,500	-	-	3,500
1303	P-190 Sihanouville east port for offshore petroleum development		MPWT	2008	2011		25,000	200	2,500	2,000	4,700	-	-	4,700
1309	P-192 Development of port facilities along the Mekong, Basac, Tonlesap river		MPWT	2008	2012		8,900	400	2,501	1,000	3,901	0	0	3,901
1361	P-299 Improvement of the Road Construction Equipment		MPWT	2008	2008		5,000	1,000	0	1,000	1,000	0	0	1,000
1362	P-328 Urgent Bridge Rehabilitation Program		MPWT	2008	2009		10,000	1,500	0	1,500	1,500	0	0	1,500
1369	P-319 Tertiary Road Improvement Program V		MRD	2008	2010		11,770	700	2,700	800	4,200	-	-	4,200
1371	P-320 Road Rehabilitation from laterite pavement to DBST		MRD	2008	2010		107,341	500	800	1,000	2,300	-	-	2,300
1374	P-287 Emergency Rehabilitation Project		MRD	2008	2010		8,100	500	300	600	1,400	-	-	1,400
1049	P-288 Topographically Study and Construction Bridge and other spillways		MRD	2008	2010		26,307	400	500	300	1,200	-	-	1,200
1370	P-289 Periodic Maintenance		MRD	2008	2010		25,200	500	500	500	1,500	-	-	1,500
	Pipeline Capital Inv.	806,260				-	11,004	22,801	24,200	58,005	58,005	-	-	58,005
Technical Assistance Projects														
1363	P-336 Study on the outer ring road of Phnom Penh city		MPWT	2008	2010		1,000	200	200	200	600	-	-	600
	Pipeline Technical Ass.	1,000				-	200	200	200	600	600	-	-	600
	Sub-Total Capital Inv.	1,590,290				112,779	100,566	102,573	84,500	400,418	287,639	29,700	167,224	90,715
	Sub-Total Technical Ass.	1,000				-	200	200	200	600	600	-	-	600
	Sub-Total by Sector	1,591,290				112,779	100,766	102,773	84,700	401,018	288,239	29,700	167,224	91,315
	Transport Capital Inv.	2,354,870				165,378	146,566	122,213	111,122	545,279	379,901	39,897	203,419	136,585
	Transport Technical Ass.	20,600				8,250	2,622	2,878	3,700	17,450	9,200	-	1,000	8,200
	Sub-Total by Sub-Sector	2,375,470				173,628	149,188	125,091	114,822	562,729	389,101	39,897	204,419	144,785
	Total by Sector	2,375,470				173,628	149,188	125,091	114,822	562,729	389,101	39,897	204,419	144,785

PIP No/PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cos	Estimate			Forecast		Total		Committed		Needed Fund
						2007	2008	2009	2010	2007-2010	2008-2010	Gov.	EDPs		
						2007-2010		2008-2010		2008-2010		2008-2010			
Water Supply and Sanitation															
<i>On-Going</i>															
Capital Investment Projects															
289	1.27	Stung Chhit Irrigation and Rural Infrastructure	ADB/AFD	2001	2008	16,000	1,500	1,400	-	2,900	1,400	-	1,400	-	
393	5.19	Kandal Stung Irrigation	Japan	2005	2008	15,000	6,000	1,500	-	7,500	1,500	-	1,500	-	
999	3.44	Cambodia Provincial & Peri-Urban Water & Sanitation	WB, NGOs	2003	2008	15,094	724	1,535	-	2,259	1,535	-	-	1,535	
1227	3.45	Provincial and Peri-Urban Water Supply and Sanitation Project	World Bank	2003	2008	31,570	6,888	8,444	-	15,332	8,444	-	8,444	-	
1323	6.43	Tonle Sap Rural Water Supply and Sanitation Sector Project	ADB	2006	2011	24,000	3,644	2,643	5,340	17,084	13,440	900	7,800	4,740	
1386	7.23	Phase 2 Project for Rural Drinking Water Supply	Japan	2007	2008	1,817	908	909	-	1,817	909	-	909	-	
792	6.42	Flood Protection & Drainage Impr. in PP (Phase2)	Japan	MPP	2007	22,733	1,912	7,536	5,305	21,419	19,507	-	16,507	3,000	
843	6.11	Master Plan of Cambodia Watershed	Korea	2006	2009	1,400	-	700	700	1,400	1,400	-	1,400	-	
				Ongoing Capital Inv.		127,614	21,576	24,667	12,823	10,645	69,711	48,135	900	37,960	9,275
Technical Assistance Projects															
846	8.12	Development Water Resources		2008	2010	800	200	400	-	600	400	-	-	400	
924	4.33	Preparing Inventory of Irrigation System	Japan	2004	2010	450	170	70	70	380	210	-	210	-	
925	8.13	Manage Master plan for irrigation system		2008	2010	3,000	-	1,000	1,000	3,000	3,000	-	3,000	-	
				Ongoing Technical Ass.		4,250	370	1,470	1,070	1,070	3,980	3,610	-	3,210	400
Pipeline-High Priority															
Capital Investment Projects															
493	P.83	Rehabilitation of 30 hydrology stations		2008	2010	370	120	120	130	370	370	-	-	370	
673	P.158	Improvement of Potable Water Supply in Prey Veng		2008	2011	8,717	200	500	1,500	2,200	2,200	-	-	2,200	
711	P.84	Stung Prek Thnot Watershed Management		2008	2009	52	30	22	-	52	52	-	-	52	
807	P.85	Spread the National Policy on Water Resource Field		2008	2010	100	30	30	40	100	100	-	-	100	
852	P.330	Study of Hydro. Control System		2008	2010	5,000	500	1,500	1,000	3,000	3,000	-	-	3,500	
933	P.95	Repair dike to prevent Kampong Cham town		2008	2011	20,000	200	500	7,000	7,700	7,700	-	-	7,700	
939	P.109	Reha of irrigation system & contr. flood in Mekong		2008	2011	31,200	500	500	500	1,500	1,500	-	-	1,500	
949	P.100	Stung Tsal Reservoir Water Development		2008	2010	12,000	500	2,000	3,000	5,500	5,500	-	-	5,500	
1082	P.321	Development Study of Waterworks in Prey Veng and Svay Rieng		2008	2010	3,373	300	1,000	1,000	2,300	2,300	-	-	2,300	
1382	P.322	Provincial Capital Water Supply Improvement Project 2		2008	2010	19,048	500	3,470	2,000	5,970	5,970	-	-	5,970	
1378	P.323	Four Towns Water Supply Development Project in Northwest Border		2008	2010	16,131	500	3,000	3,000	6,500	6,500	-	-	6,500	
1379	P.296	Development Study the Peri-Urban areas of Tiangle		2008	2010	4,738	500	1,000	2,000	3,500	3,500	-	-	3,500	
1376	P.324	Development Study of Siem Reap Waterworks Phase 2		2008	2010	8,452	800	700	1,500	3,000	3,000	-	-	3,000	
1377	P.325	Improvement Project of three Water Supplies		2008	2010	4,881	700	900	1,500	3,100	3,100	-	-	3,100	
1380	P.326	Feasibility Study of Water Supply Project in Mondulkiri		2008	2009	654	300	350	350	650	650	-	-	650	

PIP No/PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cos	Estimate			Forecast		Total		Committed		Needed Fund
						2007	2008	2009	2010	2007-2010	2008-2010	Gov.	EDPs		
	Pipeline Capital Inv.				134,716	-	5,680	15,592	24,170	45,442	45,442	-	3,500	41,942	
	Technical Assistance Projects														
495	P-106 Study and design of 12 hydro power		MWRM	2008	2011	14,200	300	500	500	1,300	1,300	-	-	1,300	
710	P-107 Stung Pursat Watershed Management		MWRM	2008	2009	700	200	300	-	500	500	-	-	500	
844	P-108 Study of Battambang Reservoir		MWRM	2008	2010	1,220	200	400	420	1,020	1,020	-	-	1,020	
845	P-331 Study of Stung Sangke Watershed		MWRM	2008	2010	1,000	700	300	300	1,000	1,000	-	1,000	-	
1000	P-327 Capacity Building for Water Supply in Cambodia		MIME	2008	2010	5,600	800	1,440	1,020	3,260	3,260	-	-	3,260	
1001	P-163 Dev Study Water Supply Improv. for Battambang City		MIME	2008	2009	595	348	247	-	595	595	-	-	595	
	Pipeline Technical Ass.					23,315	2,548	3,187	1,940	7,675	7,675	-	1,000	6,675	
	Sub-Total Capital Inv.					262,330	30,347	28,415	34,815	115,153	93,577	900	41,460	51,217	
	Sub-Total Technical Ass.					27,565	370	4,257	3,010	11,655	11,285	-	4,210	7,075	
	Sub-Total by Sector					289,895	34,365	32,672	37,825	126,808	104,862	900	45,670	58,292	
	Water Supply Capital Inv.					262,330	30,347	28,415	34,815	115,153	93,577	900	41,460	51,217	
	Water Supply Technical Ass.					27,565	370	4,257	3,010	11,655	11,285	-	4,210	7,075	
	Sub-Total by Sub-Sector					289,895	34,365	32,672	37,825	126,808	104,862	900	45,670	58,292	
	Total by Sector					289,895	34,365	32,672	37,825	126,808	104,862	900	45,670	58,292	
	On-Going Capital Investment Projects														
556	6.14 Rural Electrification and transmission master plan	ADB, WB, GEF, NDF	MIME	2006	2010	108,750	5,500	17,000	20,000	44,500	42,500	4,000	38,500	-	
652	4.45 Master Plan Study for Rural Power Supply by Renew	Japan	MIME	2004	2007	700	500	-	-	500	-	0	0	-	
828	5.28 Extension of C5 Power station in Phnom Penh 10 MW	Japan	MIME	2005	2008	15,000	4,500	-	-	6,500	4,500	-	4,500	-	
903	4.46 Transmission line Takeo-Kampot	Germany	MIME	2004	2010	15,000	1,000	1,536	3,964	7,500	6,500	400	6,100	-	
1081	7.02 Detail Design Study & Con Lower Stung Risei Chrum	Japan	MIME	2007	2012	263,000	2,000	1,300	1,000	5,300	3,300	-	3,300	-	
1225	4.47 Project for Rural Electrification on Micro-Hydropower in Remble Province of Mondulkiri (GA/JICA)	Japan	MIME	2004	2009	10,000	3,000	1,000	1,000	7,000	4,000	-	4,000	-	
902	6.15 Kompot-Sihanouk vill 230KV Transmission line project	ADB, National budget, Japan	MIME	2006	2010	52,400	1,400	12,000	12,000	28,400	27,000	5,000	16,000	6,000	
896	8.17 Master Plan Study of Hydropower Development in Cambodia	Japan	MIME	2008	2010	2,000	500	300	500	1,300	1,300	-	-	1,300	
898	8.18 Hydropower Development Study of the Sesan River	Viet Name	MIME	2008	2010	1,000	250	150	200	600	600	-	-	600	
1084	8.19 Rural Electrification by Biomass	Japan	MIME	2008	2010	1,400	400	500	500	1,400	1,400	-	-	1,400	
	Ongoing Capital Inv.					469,250	19,150	33,786	38,164	103,000	91,100	9,400	69,100	12,600	
	Technical Assistance Projects														
1232	4.50 Project for Capacity & Institutional Building of the Electric Sector Japan		MIME	2004	2007	135	33	-	-	33	-	-	-	-	
1233	5.33 Powering Harbour Development in SE Asia using renewable en EU/EC		MIME	2005	2008	1,466	122	122	611	122	122	-	122	0	
	Ongoing Technical Ass.					1,602	522	122	-	644	122	-	122	0	
	Pipeline-High Priority Capital Investment Projects														

PIP No/PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cos	Estimate			Forecast		Total		Committed		Needed Fund
						2007	2008	2009	2010	2007-2010	2008-2010	Gov.	EDPs		
196	P.112 Rural (Solar) Electric Support		MRD	2008	2010	5,171	50	50	20	120	120	-	-	120	
899	P.297 Design Study and construct of Mini-Hydropower project		MIME	2008	2010	8,000	200	1,000		1,200	1,200	-	-	1,200	
	Pipeline Capital Inv.					13,171	250	1,050	20	1,320	1,320	-	-	1,320	
	Sub-Total Capital Inv.					482,421	19,400	34,836		104,320	92,420	9,400	69,100	13,920	
	Sub-Total Technical Ass.					1,602	522	122		644	122	-	122	0	
	Sub-Total by Sector					484,023	19,522	34,836		104,964	92,542	9,400	69,222	13,920	
	Energy Capital Inv.					482,421	19,400	34,836		104,320	92,420	9,400	69,100	13,920	
	Energy Technical Ass.					1,602	522	122		644	122	-	122	0	
	Sub-Total by Sub-Sector					484,023	19,522	34,836		104,964	92,542	9,400	69,222	13,920	
	Total by Sector					484,023	19,522	34,836		104,964	92,542	9,400	69,222	13,920	
	Communication														
	Information														
	On-Going														
	Capital Investment Projects														
1251	4.59 Radio Development Assistance Project			2004	2008	1,789	398	800		1,198	800	0	800	-	
	Ongoing Capital Inv.					1,789	398	800		1,198	800	-	800	-	
	Pipeline-High Priority														
	Capital Investment Projects														
96	P.199 Build/Repair and Provide New Equipment.			2008	2010	3,500	500	1,000	2,000	3,500	3,500	-	-	3,500	
99	P.201 Broadcasting for Develop Rural Area.			2008	2010	6,000	500	2,000	3,500	6,000	6,000	-	-	6,000	
334	P.202 Upgrading TV Station			2008	2010	6,500	500	1,000	1,500	3,000	3,000	-	-	3,000	
398	P.82 Improvement of meteorological Services			2008	2011	7,200	500	1,800	2,000	4,300	4,300	-	-	4,300	
416	P.203 Joint relationship with ASEAN countries on infor.			2008	2010	4,500	500	1,000	2,000	3,500	3,500	-	-	3,500	
1021	P.217 Informal Survey			2008	2010	225	75	75	75	225	225	-	-	225	
	Pipeline Capital Inv.					27,925	2,575	6,875	11,075	20,525	20,525	-	-	20,525	
	Technical Assistance Projects														
195	P.134 Mass Media Education			2008	2010	387	129	129	129	387	387	-	-	387	
	Sub-Total					387	129	129	129	387	387	-	-	387	
	Sub-Total Capital Inv.					29,714	3,375	6,875	11,075	21,723	21,325	-	800	20,525	
	Sub-Total Technical Ass.					387	129	129	129	387	387	-	-	387	
	Sub-Total by Sector					30,101	3,98	7,004	11,204	22,110	21,712	-	800	20,912	
	Sub-Total by Sub-Sector					30,101	3,98	7,004	11,204	22,110	21,712	-	800	20,912	
	Telecommunication														
	On-Going														
	Capital Investment Projects														
294	6.25 Greater Mekong Telecom Backbone Network Project			2006	2010	32,330	-	5,776	1,000	3,000	9,776	-	-	9,776	
295	7.11 Great Mekong Sub-region information superhighway project			2007	2010	19,000	-	3,367	4,367	5,367	13,101	1,100	12,000	1	
	Ongoing Capital Inv.					51,330	-	9,143	5,367	8,367	22,877	1,100	12,000	9,777	

Table 3 : List of Project by Sector

PIP No/PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cos	Estimate			Forecast		Total		Committed		Needed Fund
						2007	2008	2009	2010	2007-2010	2008-2010	Gov.	EDPs		
<i>Pipeline-High Priority</i>															
Capital Investment Projects															
401	P.203	Fibre optic Cable P.Pent-Sihanoukville	MPT	2008	2010	10,000	500	500	1,000	2,000	2,000	-	-	2,000	
1328	P.303	Public Calling Offices (PCOS)	MPT	2008	2010	8,500	850	850	850	2,550	2,550	-	-	2,550	
1327	P.304	Optical Sub-marine Cable System	MPT	2008	2010	20,000	500	500	1,000	2,000	2,000	-	-	2,000	
1326	P.305	Expansion of National Optical Fiber Backbone	MPT	2008	2010	38,000	1,000	1,000	1,500	3,500	3,500	-	-	3,500	
		Pipeline Capital Inv.				76,500	2,850	2,850	4,350	10,050	10,050	-	-	10,050	
		Sub-Total Capital Inv.				127,830	11,993	8,217	12,717	32,927	32,927	1,100	12,000	19,827	
		Sub-Total Technical Ass.				-	-	-	1	-	-	-	-	-	
		Sub-Total by Sector				127,830	11,993	8,217	12,718	32,927	32,927	1,100	12,000	19,827	
		Sub-Total by Sub-Sector				127,830	11,993	8,217	12,718	32,927	32,927	1,100	12,000	19,827	
		Communication Capital Inv.				157,544	15,368	15,092	23,792	54,650	54,252	1,100	12,800	40,352	
		Communication Technical As:				387	129	129	130	387	387	-	-	387	
		Total by Sector				157,931	15,497	15,221	23,922	55,037	54,639	1,100	12,800	40,739	
Service and Cross Sectoral															
Religion and Culture															
Culture and Fine Arts															
<i>On-Going</i>															
Capital Investment Projects															
578	3.50	The Renovation of the National Library	MCFA	2003	2007	1,500	-	-	-	300	-	-	-	-	
		National budget				1,500	-	-	-	300	-	-	-	-	
		Ongoing Capital Inv.				1,500	300	-	-	300	-	-	-	-	
<i>Pipeline-High Priority</i>															
Capital Investment Projects															
217	P.204	Cultural Centres	MCFA	2008	2010	11,000	1,000	2,500	4,500	8,000	8,000	-	-	8,000	
213	P.205	Repair of Ancient Temples	MCFA	2008	2010	3,000	781	1,219	1,000	3,000	3,000	-	-	3,000	
739	P.206	Repair the ancient const. at Phnom PreachReachTrop	MCFA	2008	2010	7,000	630	2,647	3,723	7,000	7,000	-	-	7,000	
973	P.207	The Construction and Restoration of Work Offices	MCFA	2008	2010	800	270	265	265	800	800	-	-	800	
974	P.208	Construction of provincial-municipal museums	MCFA	2008	2010	1,500	602	599	299	1,500	1,500	-	-	1,500	
		Pipeline Capital Inv.				23,300	3,283	7,230	9,787	20,300	20,300	-	-	20,300	
		Sub-Total by Sector				24,800	3,283	7,230	9,787	20,600	20,300	-	-	20,300	
		Sub-Total by Sub-Sector				24,800	3,283	7,230	9,787	20,600	20,300	-	-	20,300	
Religious Affairs															
<i>Pipeline-High Priority</i>															
Capital Investment Projects															
509	P.209	Build library of Ministry of Culture and Religion	MCRA	2008	2010	1,350	450	450	450	1,350	1,350	-	-	1,350	
558	P.210	Construction Building for office.	MCRA	2008	2010	2,700	400	900	1,400	2,700	2,700	-	-	2,700	

PIP No/PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cos	Estimate			Forecast			Total		Committed		Needed Fund	
						2007	2008	2009	2010	2007-2010	2008-2010	Gov.	EDPs				
	Pipeline Capital Inv.				4,050	-	850	1,350	1,850	4,050	4,050	-	-	-	-	4,050	
	Sub-Total by Sector				4,050	-	850	1,350	1,850	4,050	4,050	-	-	-	-	4,050	
	Sub-Total by Sub-Sector				4,050	-	850	1,350	1,850	4,050	4,050	-	-	-	-	4,050	
	Religion and Culture Capital Ii				28,850	300	4,133	8,580	11,637	24,650	24,350	-	-	-	-	24,350	
	Religion and Culture Technic				-	-	-	-	1	-	-	-	-	-	-	-	
	Total by Sector				28,850	300	4,133	8,580	11,637	24,650	24,350	-	-	-	-	24,350	
Development Administration and Governance																	
<i>On-Going</i>																	
Capital Investment Projects																	
395	2.28	Technical Service Center Irrigation System	Japan	2002	2010	5,250	500	500	1,000	2,500	2,000	-	-	-	-	-	-
599	6.28	Construction Governor Residence at 24 Provinces	National budget	2006	2012	7,000	1,000	1,500	2,000	2,000	6,500	-	-	-	-	5,500	-
603	6.29	Development of the Infrastructure of zone border.	National budget	2006	2018	76,000	500	1,000	3,000	5,000	9,000	-	-	-	-	9,000	-
672	2.29	Provincial & Municipal Department of Water Res&Met	National budget	2002	2009	2,093	86	300	400	500	1,286	-	-	-	-	1,200	-
730	2.34	Construction Police Post Administration.	National budget	2002	2011	20,000	1,000	1,000	3,000	4,000	9,000	-	-	-	-	8,000	-
731	5.41	Construction Commune and Sangkat Office.	ADB	2005	2012	22,700	2,000	1,500	3,000	5,000	11,500	-	-	-	-	9,500	-
1211	5.57	Public Financial Management Reform	WB	2005	2010	7,035	1,800	1,940	1,600	280	5,620	-	-	-	-	3,820	-
1213	6.48	Financial Sector Development Program, Sub Program III	ADB	2006	2007	10,000	10,000	-	-	10,000	-	-	-	-	-	-	-
1215	7.25	Public Financial Management Reform and Accountability	WB	2007	2012	14,000	2,700	2,910	2,400	3,720	11,730	-	-	-	-	9,030	-
1262	4.61	Community Legal Education Centre (CLEC)	New Zealand	2004	2007	126	15	0	0	15	-	-	-	-	-	0	-
1266	3.55	Cambodia Criminal Justice Assistance Project Phase 2	Australia	2003	2007	14,370	1,597	0	0	1,597	-	-	-	-	-	0	-
1267	4.66	Legal and Judicial Development Project	Japan	2004	2007	15	2	0	0	2	-	-	-	-	-	0	-
1268	3.56	Legal and Judicial Development Project (Phase 2)	Japan	2003	2007	466	42	0	0	42	-	-	-	-	-	0	-
1270	5.47	Projects for the improvement of training for civil servants at the local level	Japan	2005	2007	114	38	0	0	38	-	-	-	-	-	0	-
506	6.30	Administration Reform.	France	2006	2009	22,500	3,000	3,224	5,500	11,724	8,724	-	-	-	-	8,724	-
780	6.41	Renovation&contruction of three market in P.Penh	France	2009	2012	7,992	-	-	2,664	5,328	7,992	-	-	-	-	7,992	-
1394	7.26	Strengthening good governance and decentralization	ADB	2007	2009	7,800	1,600	1,600	500	3,700	2,100	-	-	-	-	2,100	-
1396	6.51	LAAR Program	USA	2006	2010	14,300	1,860	1,300	500	4,660	2,800	-	-	-	-	2,800	-
1399	8.15	Good governance-DFGG	WB	2008	2010	11,000	-	1,000	1,000	3,000	3,000	-	-	-	-	3,000	-
1400	8.16	Siem Reap Development-EPSSR	WB	2008	2010	15,000	-	1,000	1,500	2,406	4,906	-	-	-	-	3,000	-
1401	7.27	Support decentralization and deconcentration-PSDD	Denmark	2007	2009	33,600	8,200	2,000	1,000	11,200	3,000	-	-	-	-	3,000	-
Ongoing Capital Inv.						291,361	35,940	20,774	28,564	31,234	116,512	80,572	1,200	-	36,742	42,630	
Technical Assistance Projects																	
538	8.11	Socio-Economic Survey.	Sweden	2008	2010	900	70	-	280	-	350	-	-	-	-	280	-
832	5.43	Capacity Dev. National Statistics system.	UNDP	2005	2010	1,377	731	500	63	1,357	626	-	-	-	-	626	-
918	7.15	Population Census	UNFPA, Japan	2007	2010	6,000	1,000	3,000	1,500	500	6,000	700	-	-	4,300	-	-
1263	1.40	Poverty Monitoring & Analysis, and National Statistical System	UNDP	2000	2007	3,760	128	-	-	128	-	-	-	-	-	-	-
1047	6.14	Aid Coordination: Multi-Donor Support Program	UNDP, UK, New Zealand, Australia, others	2006	2010	4,235	919	910	910	3,649	2,730	-	-	-	2,730	-	-
1214	5.25	Support to public Financial Management	ADB	2005	2007	600	600	-	-	600	-	-	-	-	-	-	-

PIP No/PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cos	Estimate			Forecast		Total		Committed		Needed Fund
						2007	2008	2009	2010	2007-2010	2008-2010	Gov.	EDPs		
1254	2.35 Capacity building for pluralistic democratic structures on commune level in Cambodia	EU/EC	MOI	2002 2007	771	147	-	-	147	-	-	-	-	-	-
1256	2.36 Poverty Support Programme	UK	MOI	2002 2007	2,605	145	-	-	145	-	-	-	-	-	-
1257	4.63 Support to Decentralisation Process	EU/EC	MOI	2004 2011	12,352	1,977	1,696	4,000	7,673	5,696	-	5,242	454	-	
1259	4.64 Strengthening of Pilot City Administrations Battambang and Siem Reap	EU/EC	MOI	2004 2007	1,302	398	-	-	398	-	-	-	-	-	
1260	4.65 Capacity Building on Good Governance and Decentralisation	UK	MOI	2004 2007	584	53	-	-	53	-	-	-	-	-	
1261	3.53 Poverty and Social Exclusion Reduction	UK	MOI	2003 2008	624	125	31	-	156	31	-	-	31	-	
1069	1.17 Japanese Grant Aid for Human Resource Development Scholar	Japan	MEYS	2001 2008	6,508	492	-	-	1,850	492	-	492	-	-	
1140	2.20 High Education	France	MEYS	2002 2010	18,000	3,518	5,482	-	12,500	9,000	-	9,000	-	-	
1142	1.18 Project for Human Resource Development Scholarship (JDS)	Japan	MEYS	2001 2008	3,991	158	-	-	788	158	-	-	158	-	
1176	4.25 Agriculture Management Unit and Technical Assistance Facility	Australia	MAFF	2004 2007	5,927	889	-	-	889	-	-	-	-	-	
1318	2.26 Support to water and agriculture policy	France	MAFF	2002 2007	800	300	-	-	300	-	-	-	-	-	
732	6.31 Training to Commune/Sangkat Councils.	WB	MOI	2006 2010	2,100	700	100	100	2,100	1,400	-	-	1,400	-	
953	6.27 L.S Capacity Building	WB	MPT	2006 2009	1,000	-	600	400	1,000	1,000	-	-	1,000	-	
1312	6.44 Establish Law, Structure Transform and Capacity Building	ADB	MPT	2006 2010	1,000	-	300	300	1,300	1,300	-	1,000	300	-	
1402	7.28 Good governance formulation	WB	MOI	2007 2008	1,100	600	-	-	1,100	500	-	500	-	-	
1403	7.29 Siem Reap Development Preparation	WB	MOI	2007 2008	990	400	-	-	900	500	-	500	-	-	
Ongoing Technical Ass.						76,527	14,670	13,405	13,035	2,273	43,382	28,713	700	23,764	4,249
<i>Pipeline-High Priority</i>															
Capital Investment Projects															
61	P.228 Preparation of infrastructure		MOJ	2008 2010	4,784	1,000	3,000	650	4,650	4,650	-	-	4,650	-	
280	P.145 Restoration of Provincial Custom Services		MEF	2008 2010	21,763	1,000	5,254	7,254	13,508	13,508	-	-	13,508	-	
281	P.146 Restoration of Provincial Tax Service		MEF	2008 2010	1,936	664	646	646	1,956	1,956	-	-	1,956	-	
302	P.18 Construct & repairing of Agri office PP & province		MAFF	2008 2015	2,112	100	300	400	800	800	-	-	800	-	
598	P.211 Construction Provincial and Districts Offices.		MOI	2008 2015	16,100	250	1,000	4,000	5,250	5,250	-	-	5,250	-	
650	P.334 Establishment of National Institute of Legal Metrology of Cambodia		MIME	2008 2010	3,521	500	500	300	1,300	1,300	-	-	1,300	-	
651	P.335 Establishment of Four Regional Surveillance and Vertical Centers		MIME	2008 2010	3,700	500	1,000	500	2,000	2,000	-	-	2,000	-	
681	P.150 Construction of administration Building		MOC	2008 2010	600	200	200	200	600	600	-	-	600	-	
984	P.248 Const. of Provincial Directions of Labor & Vocatio		MoLVT	2008 2010	2,880	200	200	200	600	600	-	-	600	-	
1034	P.42 Equipment for laboratory building at RUA		MAFF	2008 2010	543	182	179	16	543	543	-	-	543	-	
1315	P.306 Human Resource Development		MCRA	2008 2010	59	24	19	16	59	59	-	-	59	-	
1339	P.307 Construction and Renovation of Prison		MOI	2008 2017	35,000	650	650	650	1,950	1,950	-	-	1,950	-	
1332	P.308 Training School for Civil Servant of Ministry of Interior		MOI	2008 2010	929	309	310	310	929	929	-	-	929	-	
1331	P.309 Construction of Controlling Building of Boder Gate		MOI	2008 2013	3,000	500	500	500	1,500	1,500	-	-	1,500	-	
Pipeline Capital Inv.						96,927	-	6,079	13,761	15,805	35,645	-	-	35,645	-
Technical Assistance Projects															

PIP No/PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cos	Estimate			Forecast		Total		Committed		Needed Fund		
						2007		2008	2009	2010	2007-2010	2008-2010	2008-2010			Gov.	EDPs
						2007	2008	2009	2010	2007-2010	2008-2010	Gov.	EDPs				
18	P.230 Civil Service Reform		SPS	2008	2010	500	167	168	165	500	500	-	-	500			
75	P.256 Strengthening Sec. Assembly Relationship		MPAI	2008	2010	3,059	500	500	1,000	2,000	2,000	-	-	2,000			
97	P.229 Reform of Judicial Administration		MOJ	2008	2010	10,391	2,000	1,600	1,700	5,300	5,300	-	-	5,300			
534	P.220 Census of Agriculture		MOP	2008	2010	3,000	500	800	1,200	2,500	2,500	-	-	2,500			
535	P.221 Statistical Data Bank		MOP	2008	2010	90	30	30	30	90	90	-	-	90			
557	P.147 Capacity Building/Aid & Debt/Audit & Inspectorate		MEF	2008	2010	2,400	700	1,160	1,860	1,860	1,860	-	-	1,860			
718	P.223 Statistical System Development Phase III		MOP	2008	2010	1,383	300	300	300	900	900	-	-	900			
729	P.213 Training on Decentralization system.		MOI	2008	2010	1,200	200	400	600	1,200	1,200	-	-	1,200			
950	P.225 Monitoring & Evaluation on PIP implementation.		MOP	2008	2011	1,000	250	300	450	1,000	1,000	-	-	1,000			
951	P.226 Implementing, and Monitoring and Evaluation NSDP		MOP	2008	2011	1,500	500	500	500	1,500	1,500	-	-	1,500			
1002	P.244 Preparing statistic of veteran's target		MSAL	2008	2010	20	8	7	5	20	20	-	-	20			
1012	P.05 Capa.building for reforms in all areas& decentral.		MEYS	2008	2010	280	95	91	94	280	280	-	-	280			
1381	P.310 Improvement of PIP system (data warehouse)		MOP	2008	2010	200	50	50	100	200	200	-	-	200			
1392	P.311 Training MoP staff for using PIP data entry system		MOP	2008	2010	200	50	50	100	200	200	-	-	200			
1324	P.312 Commune Based Poverty Monitoring System		MOP	2008	2010	162	54	54	54	162	162	-	-	162			
1348	P.313 Quarterly and Annually National Account		MOP	2008	2010	75	25	25	25	75	75	-	-	75			
Pipeline Technical Ass.						25,460	5,429	6,035	6,323	17,787	17,787	-	-	17,787			
Sub-Total by Sector						490,275	50,609	45,687	61,395	55,635	213,326	162,717	1,900	60,506	100,311		
Admin. and Governance Capil						388,288	35,940	26,853	42,325	47,039	152,157	116,217	1,200	36,742	78,275		
Admin. and Governance Tech						101,987	14,670	18,834	19,070	8,596	61,169	46,500	700	23,764	22,036		
Sub-Total by Sub-Sector						490,275	50,609	45,687	61,395	55,635	213,326	162,717	1,900	60,506	100,311		
Total by Sector						490,275	50,609	45,687	61,395	55,635	213,326	162,717	1,900	60,506	100,311		
Environment and Conservation																	
Forestry																	
On-Going																	
Capital Investment Projects																	
1162	5.15 Promoting Community Forestry in Cambodia			2005	2010	2,005	401	401	401	1,604	1,203	0	1,203	(0)			
On-going Capital Inv.						2,005	401	401	401	1,604	1,203	-	1,203	(0)			
Technical Assistance Projects																	
1178	5.18 Overall Capacity Building for Forest Sector and Ecosom			2005	2010	7,200	1,000	1,000	2,000	4,000	3,000	840	2,160	-			
Japan, EU and Others						7,200	1,000	1,000	2,000	4,000	3,000	840	2,160	-			
On-going Technical Ass.						7,200	1,000	1,000	2,000	4,000	3,000	840	2,160	-			
Pipeline-High Priority																	
Capital Investment Projects																	
328	P.19 Prek Toek Sap Forest Mangt. Project		MAFF	2008	2016	14,600	250	250	250	750	750	-	-	750			
771	P.34 Study Forest in the Mekong Basin		MAFF	2008	2010	1,610	200	200	200	600	600	-	-	600			
907	P.38 Suppression on Activities for Land Encroachment		MAFF	2008	2010	10,000	200	300	300	800	800	-	-	800			
988	P.39 Plantation and Reforestation Program on 2,000 ha		MAFF	2008	2010	1,474	200	200	200	600	600	-	-	600			
1040	P.46 Intergrated agro-forestry development in Northeast region		MAFF	2008	2010	1,600	647	604	349	1,600	1,600	-	-	1,600			

Table 3 : List of Project by Sector

PIP No/PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cos	Estimate			Forecast		Total		Committed		Needed Fund
						2007	2008	2009	2010	2007-2010	2008-2010	Gov.	EDPs		
1044	P.49 Conservation of fish spawning habit in the Tonlesap Great Lake and upper Mekong in Cambodia		MAFF	2008	2010	3,000	500	500	800	1,800	1,800	-	-	1,800	
1046	P.51 Watershed forest rehabilitation on 5,000ha in Kompongspu		MAFF	2008	2010	6,500	500	500	1,000	2,000	2,000	-	-	2,000	
1384	P.282 Demarcate the Actual Forest Areas		MAFF	2008	2010	14,000	500	800	800	2,100	2,100	-	-	2,100	
	Pipeline Capital Inv.					52,784	2,997	3,354	3,899	10,250	10,250	-	-	10,250	
	Technical Assistance Projects														
163	P.52 Reforestation Program		MAFF	2008	2010	3,840	300	500	400	1,200	1,200	-	-	1,200	
181	P.54 Cambodia Forestry Action Program		MAFF	2008	2010	3,420	100	250	250	600	600	-	-	600	
184	P.55 Forest Study and Management in the Mekong Basin		MAFF	2008	2010	1,000	100	300	200	600	600	-	-	600	
756	P.59 Conservation and Waterbird Protection		MAFF	2008	2010	3,421	200	500	500	1,200	1,200	-	-	1,200	
987	P.69 Study on Mechanism&Microorganism of Specific Wood		MAFF	2008	2010	399	193	108	98	399	399	-	-	399	
	Pipeline Technical Ass.					12,080	893	1,658	1,448	3,999	3,999	-	-	3,999	
	Sub-Total Capital Inv.					54,789	401	3,398	4,300	11,854	11,854	-	1,203	10,250	
	Sub-Total Technical Ass.					19,280	1,000	1,893	3,658	7,999	6,999	840	2,160	3,999	
	Sub-Total by Sector					74,069	1,401	5,291	7,413	19,853	18,452	840	3,363	14,249	
	Sub-Total by Sub-Sector					74,069	1,401	5,291	7,413	19,853	18,452	840	3,363	14,249	
	Environment and Conservation														
	On-Going														
	Capital Investment Projects														
612	3.59 Tonic Sap Environmental Management	ADB/UNDP/GEF/FAO	MENV	2003	2009	19,360	2,265	1,869	20	4,154	1,889	-	1,889	-	
671	2.39 Environmental Management in the Coastal Zone, Phase 3.	Denmark/ NGOs	MENV	2002	2007	3,170	270	0		270	-	0	0	-	
869	4.66 Country Programme and Refrigerant Management Plan	UNEP/GEF	MENV	2004	2007	990	250	-		250	-	-	-	-	
966	5.49 Participatory Management of Coastal Resources	IDRC	MENV	2005	2007	279	81	-		81	-	-	-	-	
1025	6.33 Community participation for Conservation in Cambodia	GEF/UNDP	MENV	2006	2009	405	113	170	122	405	292	0	292	-	
1026	6.34 Capacity Building for National Biosafety Framework	GEF/UNEP	MENV	2006	2009	1,100	403	300	200	903	500	150	350	-	
1208	4.38 Commune and Community Based Natural Resource and Environment Management	Denmark	CDC	2004	2007	6,298	1,000	0		1,000	-	0	0	-	
1278	3.60 Cooperation in Protecting and Rehabilitating the Wildlife, Eco-system and Watershed Conservation Value in Samlaut, Battambang	Angelina Jolie	MENV	2003	2007	1,500	300			300	-	-	-	-	
1280	4.67 Conservation Area Land Scope Management	GEF, UNDP, WCS	MENV	2004	2010	4,000	600	600	600	1,800	1,200	-	1,200	-	
1289	6.35 Natural resources management and livelihood program	DANIDA and DFID	MENV	2006	2010	61,700	6,160	2,000	10,013	18,173	12,013	0	12,013	-	
413	5.52 Construction of new sanitary landfill in P. Penh	Japan	MPP	2005	2010	14,637	-	2,643	5,000	6,214	13,857	-	12,814	1,043	
	Ongoing Capital Inv.					113,439	11,442	7,582	15,955	41,193	29,751	150	28,558	1,043	
	Technical Assistance Projects														

PIP No/PIP No Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cos	Estimate			Forecast		Total 2007-2010	Total 2008-2010	Committed		Needed Fund
						2007	2008	2009	2010	Gov.			EDPs		
Ongoing Technical Ass.															
<i>Pipeline-High Priority</i>															
Capital Investment Projects															
63	P.259 Research Institute & Pollution		MENV	2008	2011	9,714	500	500	500	1,500	1,500	-	200	-	1,300
170	P.13 Preparation and Management of Wildlife		MAFF	2008	2010	3,420	100	12	130	242	242	-	-	-	242
183	P.16 Forest Reserve Mangl. - Water Birds		MAFF	2008	2010	2,000	50	100	100	250	250	-	-	-	250
229	P.17 Waterbirds Study (IBIS)		MAFF	2008	2010	1,000	100	120	30	250	250	-	-	-	250
329	P.20 Wildlife Conservation Const. of Phnom Tamoa Zoo		MAFF	2008	2010	426	100	59	59	218	218	-	-	-	218
333	P.21 Suppression on Illegal Action of Wildlife		MAFF	2008	2010	257	20	73	73	166	166	-	-	-	166
387	P.260 Capacity building of Liquide Waste Management		MENV	2008	2010	1,450	440	450	450	1,340	1,340	-	-	-	1,340
390	P.261 Assistance in Strengthening Capacity of EIA		MENV	2008	2010	3,925	500	900	900	2,300	2,300	-	-	-	1,100
431	P.123 Environmental and Sanitation		MRD	2008	2010	882	25	40	50	115	115	-	-	-	115
452	P.262 Training Course on Environmental Skills		MENV	2008	2010	528	170	113	245	528	528	-	-	-	328
668	P.263 National Environmental Action Plan II		MENV	2008	2009	1,000	400	600	-	1,000	1,000	-	-	-	900
777	P.264 Biodiversity Maint. and Conservation in Mekong Basin		MENV	2008	2012	28,790	500	1,000	500	2,000	2,000	-	-	-	2,000
778	P.265 Wast Management		MENV	2008	2012	31,590	500	1,500	3,000	5,000	5,000	-	-	-	5,000
779	P.266 Strengthening Capacity of Office of Environment		MENV	2008	2012	5,547	500	1,500	500	2,500	2,500	-	-	-	2,500
682	P.275 Urban Environmental Improvement in Phnom Penh		MPP	2008	2010	19,293	300	500	500	1,300	1,300	-	-	-	1,300
Pipeline Capital Inv.						109,822	4,205	7,467	7,037	18,709	18,709	-	-	-	17,009
Sub-Total Capital Inv.						223,261	11,442	11,787	23,422	13,251	59,902	48,460	150	30,258	18,052
Sub- Total Technical Ass.						-	-	-	-	-	-	-	-	-	-
Sub-Total by Sector						223,261	11,442	11,787	23,422	13,251	59,902	48,460	150	30,258	18,052
Sub-Total by Sub-Sector						223,261	11,442	11,787	23,422	13,251	59,902	48,460	150	30,258	18,052
Environment and Conse. Capli						278,050	11,843	15,185	27,177	17,551	71,756	59,913	150	31,461	28,302
Environment and Conse. Tecl						19,280	1,000	1,893	3,658	1,448	7,999	6,999	840	2,160	3,999
Total by Sector						297,330	12,843	17,078	30,835	18,999	79,755	66,912	990	33,621	32,301
Social and Community Service															
<i>On-Going</i>															
Capital Investment Projects															
594	1.43 Construction of SOS Children Villages		NGOs	2001	2009	8,700	1,250	2,750	1,500	5,500	4,250	-	-	-	4,250
1273	3.57 Soutien au développement des capacités des personnes handicapées dans 4 provinces du Cambodge		Belgium	2003	2007	1,714	343	0		343	-	-	0	0	-
1274	3.58 Soutien aux centres de réadaptation physique et sociale dans les provinces Siem Reap, Banteay Mean Chey, Kampong Thom et Takeav au Cambodge		Belgium	2003	2007	5,298	1,060	0		1,060	-	-	0	0	-
1310	7.12 law and children victims of drug abuse in Youth Rehabilitation Centers and Prisons		UNICEF/ USA	2006	2009	561	187	187	187	561	374	0	374	0	-
Technical Assistance Projects						16,272	2,839	2,937	1,687	7,463	4,624	-	-	-	4,250

PIP No/PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cos	Estimate			Forecast		Total		Committed		Needed Fund	
						2007		2008	2009	2010	2007-2010	2008-2010	Gov.	EDPs		
						2007	2008	2008	2009	2010	2007-2010	2008-2010	Gov.	EDPs		
118	1.45	Reintegration of Street People into the Community	MSAL	2001	2008	2,094	589	-	-	589	-	-	-	-	-	
119	1.46	Retraining Former Sex-workers	MSAL	2001	2008	753	165	163	-	328	163	-	-	-	163	
752	7.13	HIV/AIDS prevention & impact mitigation (FGFW)	MSAL	2007	2009	1,128	58	401	326	785	727	-	-	-	727	
706	5.42	UNFPA Support to NIS	MOP	2005	2008	3,000	800	1,500	500	2,800	2,000	-	-	-	2,000	
714	1.39	Population and Development Policy	UNFPA	2001	2009	4,272	420	128	420	1,388	968	-	-	-	840	
875	5.44	Cambodia Demography and Health Survey.	UNDP, UNFPA	MOP	2005	2007	1,500	100	-	100	-	-	-	-	-	
917	5.45	Improving Official Statistics in Cambodia	Japan	MOP	2005	2010	4,000	2,370	345	483	552	3,750	1,380	-	1,380	
946	5.46	Statistics, NIS Cambodia	Sweden	MOP	2005	2008	976	1,100	1,100	2,200	1,100	-	-	-	1,100	
947	3.54	Caminfo	UNICEF, Germany	MOP	2003	2010	368	38	48	112	48	246	208	-	208	
1015	6.32	Identification the Poor Household in Cambodia	Germany	MOP	2006	2009	1,270	548	409	102	1,059	511	-	-	511	
1336	8.01	National Literacy Survey	UNESCO	MEYS	2008	2009	210	105	105	210	210	-	-	-	210	
Ongoing Technical Ass.						19,571	6,188	4,199	2,048	1,020	13,455	7,267	-	-	6,039	1,228
<i>Pipeline-High Priority</i>																
Capital Investment Projects																
781	P.232	Construction of District Office of SALVY	MSAL	2008	2010	408	145	145	118	408	408	-	-	-	408	
967	P.233	Construction of Youth Rehabilitation Center of Kandal	MSAL	2008	2010	221	123	52	46	221	221	-	-	-	221	
958	P.234	Construction of Youth Rehabilitation Center of Kampot	MSAL	2008	2009	270	178	92	-	270	270	-	-	-	270	
959	P.235	Construction of Youth Rehab.Center of Battambang	MSAL	2008	2009	270	178	92	-	270	270	-	-	-	270	
960	P.236	Construct.of Youth Rehabil.Center of Banteaymenchey	MSAL	2008	2009	270	178	92	-	270	270	-	-	-	270	
1018	P.214	Labor Force Survey (LFS)	MOP	2008	2010	120	40	40	40	120	120	-	-	-	120	
1019	P.215	Consumer Price Index (CPI)	MOP	2008	2010	150	50	50	50	150	150	-	-	-	150	
1020	P.216	Producer Prices and Others	MOP	2008	2010	135	45	45	45	135	135	-	-	-	135	
1051	P.238	Construction of Youth rehabilitation center in Chomchav	MSAL	2008	2010	97	62	23	12	97	97	-	-	-	97	
1053	P.239	Construction of Office in Koh Kong Province	MSAL	2008	2009	28	16	12	-	28	28	-	-	-	28	
1054	P.240	Construction building for orphan settlement in Koh Kong	MSAL	2008	2009	25	10	14	-	24	24	-	-	-	24	
1320	P.277	Reconstruction of Three Planning Office in Three Provinces	MOP	2008	2010	450	150	150	150	450	450	450	-	-	-	
1350	P.314	Construction of Department of Administration Building	MSAL	2008	2010	1,000	313	253	234	800	800	-	-	-	800	
1276	P.241	Special Support Programms to be Developed	MSAL, MoLV	2008	2010	16,000	259	500	12,706	13,465	13,465	-	-	-	13,465	
Pipeline Capital Inv.						19,444	-	1,747	1,560	13,401	16,708	450	-	-	16,258	
Technical Assistance Projects																
124	P.251	Operation of Social Security Fund	MoLV	2008	2010	1,800	1,298	306	193	1,797	1,797	-	-	-	1,797	
412	P.257	Education/Publication of Laws & Extenture Office	MPAI	2008	2011	2,913	500	500	500	1,500	1,500	-	-	-	1,500	
533	P.219	Support of National Council for Nutrition (NCN).	MOP	2008	2011	500	30	100	100	230	230	-	-	-	230	
783	P.243	Community support for vulnerable elderly people	MSAL	2008	2010	114	33	38	43	114	114	-	-	-	114	
1016	P.227	Monitoring and Evaluation on BPOA for LDCs	MOP	2008	2011	1,000	300	300	300	1,000	1,000	-	-	-	1,000	
1027	P.254	Develop Capacity Building	MoLV	2008	2010	5,865	1,000	2,000	2,000	5,000	5,000	-	-	-	5,000	
Pipeline Technical Ass.						12,192	-	3,161	3,244	9,641	9,641	-	-	-	9,641	
Sub-Total Capital Inv.						35,716	2,839	4,684	3,247	13,401	24,171	21,332	450	374	20,508	
Sub-Total Technical Ass.						31,763	6,188	7,360	5,292	4,256	23,096	16,908	-	-	6,039	10,869

PIP No/PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cos	Estimate			Forecast			Total		Committed		Needed Fund
						2007	2008	2009	2010	2007-2010	2008-2010	Gov.	EDP's			
						67,479	12,044	8,539	17,657	47,267	38,240	450	6,413	31,377		
						67,479	12,044	8,539	17,657	47,267	38,240	450	6,413	31,377		
						35,716	4,684	3,247	13,401	24,171	21,332	450	374	20,508		
						31,763	7,360	5,292	4,256	23,096	16,908	-	6,039	10,869		
						67,479	12,044	8,539	17,657	47,267	38,240	450	6,413	31,377		
						2,000	700	4,000		6,700	4,700	1,500	2,800	400		
						10,000	3,000	3,000		8,331	6,000	900	4,100	1,000		
						19,508	3,700	7,000		15,031	10,700	2,400	6,900	1,400		
						4,600	300	300	4,000	4,600	4,600	-	-	4,600		
						3,540	500	1,000	1,500	3,000	3,000	-	-	3,000		
						270	270	-	-	270	270	-	-	270		
						3,500	500	700	1,700	2,900	2,900	-	-	2,900		
						25,000	500	1,000	4,000	5,500	5,500	-	-	5,500		
						7,000	500	1,000	4,000	5,500	5,500	-	-	5,500		
						43,910	2,570	4,000	15,200	21,770	21,770	-	-	21,770		
						63,418	4,331	6,270	11,000	36,801	32,470	2,400	6,900	23,170		
						-	-	-	1	-	-	-	-	-		
						63,418	4,331	6,270	11,000	36,801	32,470	2,400	6,900	23,170		
						63,418	4,331	6,270	11,000	36,801	32,470	2,400	6,900	23,170		
						63,418	4,331	6,270	11,000	36,801	32,470	2,400	6,900	23,170		
						63,418	4,331	6,270	11,000	36,801	32,470	2,400	6,900	23,170		
						13,206	3,031	1,462	1,571	7,225	4,194	100	2,161	1,933		
						543	95	71	71	308	213	-	213	-		
						3,695	1,000	0	0	1,000	-	0	0	-		
						2,000	290	321	1,500	2,431	2,141	0	208	1,933		
						2,200	1,051	500	300	1,851	800	100	700	-		
						4,768	595	570	470	1,635	1,040	0	1,040	-		
						13,206	3,031	1,462	1,571	7,225	4,194	100	2,161	1,933		

PIP No/PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cos	Estimate		Forecast		Total		Committed		Needed Fund
						2007	2008	2009	2010	2007-2010	2008-2010	Gov.	EDPs	
1296	3.66 Integrated Women's Empowerment Center and Development Programs	Germany, ADB, JICA, TA, UNIDO, Global Fund	MOWA	2003 2009	6,120	600	600	300	1,500	900	900	900	900	-
1358	6.54 Promotion of Women's Right II	Germany	MOWA	2006 2009	6,120	600	600	366	1,566	966	966	900	900	66
	Ongoing Technical Ass.				12,240	1,200	1,200	666	3,066	1,866	1,866	-	1,800	66
<i>Pipeline-High Priority</i>														
Capital Investment Projects														
963	P.274 Women in Development II		MOWA	2008 2012	3,200	600	600	600	3,000	4,200	4,200	-	1,300	2,900
336	P.231 Veterans Development Programme		MSAL	2008 2011	26,140	500	500	500	3,500	4,500	4,500	-	-	4,500
1050	P.237 Street People Programm		MSAL	2008 2010	5,600	500	500	500	1,500	1,500	1,500	-	-	1,500
740	P.255 Inspection Strengthening		MPAI	2008 2010	1,332	500	400	400	1,300	1,300	1,300	-	-	1,300
1298	P.250 Gender mainstreaming in work field and vocational training		MoLVT	2008 2010	250	45	110	95	250	250	250	-	-	250
	Pipeline Capital Inv.				36,522	2,145	2,110	7,495	11,750	11,750	11,750	-	1,300	10,450
	Sub-Total Capital Inv.				49,728	3,031	3,271	9,066	18,975	15,944	15,944	100	3,461	12,383
	Sub-Total Technical Ass.				12,240	1,200	1,200	666	3,066	1,866	1,866	-	1,800	66
	Sub-Total by Sector				61,968	4,231	4,807	9,937	22,041	17,810	17,810	100	5,261	12,449
	Sub-Total by Sub-Sector				61,968	4,231	4,807	9,937	22,041	17,810	17,810	100	5,261	12,449
	Gender Mainst. Capital Inv.				49,728	3,031	3,271	9,066	18,975	15,944	15,944	100	3,461	12,383
	Gender Mainst. Technical Ass				12,240	1,200	1,200	666	3,066	1,866	1,866	-	1,800	66
	Total by Sector				61,968	4,231	4,807	9,937	22,041	17,810	17,810	100	5,261	12,449
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	Grant Total Capital Inv.				7,324,835	567,730	644,129	661,262	692,115	2,565,236	1,997,506	355,219	768,208	874,079
	Grant Total Technical Ass.				1,103,525	98,269	115,871	113,738	97,885	425,764	327,494	48,639	104,425	174,430
	Grant Total				8,428,360	666,000	760,000	775,000	790,000	2,991,000	2,325,000	403,858	872,633	1,048,509

**ROYAL GOVERNMENT OF CAMBODIA
PUBLIC INVESTMENT PROGRAMME, 2008-2010
TABLE 4 : LIST OF PROJECTS BY MINISTRY (US\$000)**

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate			Forecast		Total 2007-2010	Total 2008-2010	Committed		Needed
							2007	2008	2009	2010	Gov.			EDPs	Fund	
Ministry of Health																
<i>On-Going</i>																
Capital Investment Projects																
78	1.01	Strengthen Basic Health Services(BH1).	ADB, WB, WHO, Japan, KfW, UK	MOH	1996	2010	150,920	42,200	45,000	38,000	40,000	165,200	123,000	80,000	25,000	18,000
79	1.02	Maternal & Child Health (MCH)	Japan, UNFPA, UK, KfW, UNICEF, WHO, NGOs	MOH	1996	2010	57,074	2,090	2,319	2,651	2,916	9,976	7,886	2,785	2,090	3,011
82	1.03	Tuberculosis Control	WB, WHO, Japan, GFATM, USAID, NGOs	MOH	1996	2020	105,000	6,879	6,500	6,327	6,519	26,225	19,346	2,630	9,440	7,276
83	1.04	Malaria & Dengue Control (MA.7)	WB, UK, USA, GFATM, PFD, HU, PSI, Japan, ADB, IEC project	MOH	1996	2010	47,901	7,573	8,500	7,955	8,500	32,528	24,955	7,960	12,910	4,085
84	1.05	Pharmaceutical Reform	UNICEF, WHO, KfW, JICA, Japan, HSSP	MOH	1996	2010	366,915	30,871	34,258	20,000	30,000	115,129	84,258	26,800	20,700	36,758
86	1.06	AIDS/STD Programme	UK, CDC-GAP, WB, EUROPIAD, GFATM, CHAI, AHF, FHI, UNICEF, WHO, National Budget	MOH	1995	2010	58,811	9,532	10,500	9,000	9,600	38,632	29,100	3,015	16,372	9,713
87	1.07	Rehabi. of Nat. Hospitals (MOH/NA.9)	France, Medecin du Mond, Beat Reacher Foundation, User Fee, NGOs,	MOH	1996	2010	143,181	5,660	7,000	9,300	9,500	31,460	25,800	10,800	15,000	-
92	1.08	ENT/Mental Development	National budget	MOH	1996	2010	8,155	1,235	1,357	1,401	1,408	5,401	4,166	4,000	-	166
426	1.09	Strengthening of National Laboratory for Drug Quality	WHO, NGOs, EU, France, WB, Australia	MOH	2001	2010	8,699	726	611	307	326	1,970	1,244	-	-	1,244
701	1.10	Development of Traditional Medicine	WHO, UNICEF	MOH	2001	2010	4,935	860	1,161	600	1,200	3,821	2,961	934	-	2,027
886	4.01	Upgrade Ear-Nose-Throat	National budget	MOH	2004	2010	4,149	318	364	418	420	1,520	1,202	684	-	518
962	4.02	Integrated Management of Childhood Illness	National budget, WHO, UNICEF, Rockefeller Foundation, NGOs	MOH	2004	2010	5,567	1,076	1,300	1,300	1,300	4,976	3,900	625	-	3,275
1096	4.04	Provision of basic health in Kampong Cham	Belgium	MOH	2004	2008	5,213	1,303	1,086		2,389	1,086	-	1,086	-	(0)
1097	4.05	Provision of basic health services in the provinces of Siem Reap and Odar Meanchey	Belgium	MOH	2004	2008	5,725	1,431	596		2,028	596	-	596	-	0

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost			Forecast			Total 2007-2010	Total 2008-2010	Committed		Needed Fund
						2007	2008	2009	2010	2008	2009			Gov.	EDPs	
1098	3.01	Shanouk Hospital centre of HOPE in Phnom Penh	Belgium	MOH	2003	2007	1,414	283	-	-	283	-	-	-	-	-
1099	4.06	Program Reproductive Health	Germany	MOH	2004	2007	6,312	-	-	-	-	-	-	-	-	-
1100	4.07	National Tuberculosis Control Project (Phase II)	Japan	MOH	2004	2009	592	118	118	118	355	236	-	236	0	
1102	3.02	Project on Human Resource Development for Co-medicals	Japan	MOH	2003	2008	1,291	254	191	191	445	191	-	191	(0)	
1104	3.03	Health Sector Support (HSSP)	UK	MOH	2003	2007	28,051	-	-	-	3,510	-	-	-	-	-
1105	1.11	Community primary health services in the province of Battambang	Belgium	MOH	1998	2007	1,423	142	-	-	142	-	-	-	-	-
1106	3.04	Primary health services to mothers and children in Kompong Speu	Belgium	MOH	2003	2007	299	60	-	-	60	-	-	-	-	-
1107	4.09	Strengthen and Expand Prevention Programms	NB, WB, UK, USCDC-GAP, UNs, EU, ADB, FC	MOH	2004	2007	62,390	4,500	-	-	4,500	-	-	-	-	-
1108	4.10	Decentralization of HIV/AIDS Response to Provinces	UNDP, UNAIDS	MOH	2004	2007	1,926	750	-	-	750	-	-	-	-	-
1316	5.03	Development of Mental Health Services and Resources	WHO, IOM, NORAD, TPO	MOH	2005	2008	5,466	486	486	486	972	486	-	201	285	
1317	6.01	Hospital policy and micro health insurance	France	MOH	2006	2007	780	592	-	-	592	-	-	-	-	-
1329	7.25	Basic Equipment & Material for Maternal and Child Health	ADB, WB, UNFPA, NGOs	MOH	2007	2007	104	104	-	-	104	-	-	-	-	-
							1,082,293	122,554	121,347	97,377	111,689	452,967	330,413	140,233	103,822	86,358
80	1.12	Technical Assistance Projects Sector Wide Management	ADB, NGOs, UNICEF, WHO, WB, UK	MOH	1996	2010	111,917	8,420	9,670	6,800	4,000	28,890	20,470	10,100	6,900	3,470
81	1.13	Human Resource Development	France, WHO, UNV, DED, ADB, Japan, Germany, UK	MOH	1996	2010	36,426	2,997	3,017	2,500	2,500	11,014	8,017	637	3,570	3,810
94	1.14	Education, Hygiene & Primary Health Care	UNFPA, Australia, NGOs, UNICEF, WHO, WB, AHI JOICFP, Rocketeller Foundation,	MOH	1996	2010	20,243	1,691	1,967	1,967	1,098	6,723	5,032	482	1,500	3,050
95	1.15	Blood Transfusion Programme	NGOs, GFATM	MOH	1996	2010	14,689	2,949	3,344	3,000	3,500	12,793	9,844	1,041	999	7,804
427	3.05	Prevention of Blindness, Development of Eye Center	Japan, NGOs, Others	MOH	2003	2010	8,893	1,005	962	1,375	1,373	4,715	3,710	1,578	1,944	188
789	2.01	Develop and Implement comprehensive COHP & OHSD	FDI World Dental Federation	MOH	2002	2010	41,082	10	25	50	110	195	185	-	10	175
790	3.06	Financing health service for the poor	UK, ADB, JFPR, NGOs, Germany, EC project, Health Insurance	MOH	2003	2010	15,944	2,668	2,667	3,000	1,331	9,666	6,998	600	6,300	98
791	5.04	Develop. of Mental Health Services and Resources	WHO, Japan, NORAD, IOM, TPO, LD, KAISEIKA,	MOH	2005	2007	5,466	355	-	-	-	355	-	-	-	-

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate			Forecast			Total 2007-2010	Total 2008-2010	Committed		Needed Fund
							2007	2008	2009	2010	2009	2010			Gov.	EDPs	
882	3.07	National Immunization Program	Japan, NGOs, UNICEF, USA, WHO, CVP PATH, GAVI	MOH	2003 2010	31,685	5,308	6,159	2,000	3,000	16,467	11,159	1,896	5,104	4,159		
883	4.11	National Nutrition Program	Germany, NGOs, UNICEF, WHO, WB, National budget	MOH	2004 2010	10,000	911	778	842	891	3,422	2,511	-	586	1,925		
884	4.12	Improving Birth Spacing and Motherhood Services	UNFPA, UNICEF, UNFPA, National budget	MOH	2004 2010	11,000	223	223	223	223	892	669	-	-	669		
885	3.08	National Program for Acute Respiratory Infections	National budget, UNICEF, WHO	MOH	2003 2010	6,000	113	156	141	235	645	532	-	-	532		
1112	3.10	Reproductive Health Initiative for Youth in Asia (RHYA)	EU/EC	MOH	2003 2007	3,458	1,250	-	-	-	1,250	-	-	-	-		
1114	4.13	Cambodian School of Prosthetics & Orthotics (CSPO)	New Zealand	MOH	2004 2007	429	210	-	-	-	210	-	-	-	-		
1116	3.13	Strengthening Response to HIV/AIDS	UK	MOH	2003 2007	28,717	3,354	-	-	-	3,354	-	-	-	-		
1117	3.14	Cambodia's Response to HIV/AIDS	UNDP	MOH	2003 2008	6,847	1,369	1,114	-	-	2,484	1,114	-	-	1,114	0	
1119	4.14	Support Mitigation of Impact	WFP, UNICEF, USA	MOH	2004 2007	5,675	1,875	-	-	-	1,875	-	-	-	-		
1120	4.15	Support for Institutional Strengthening	UK, UNDP, UNAIDS	MOH	2004 2007	20,764	1,500	-	-	-	1,500	-	-	-	-		
1330	7.16	Component for Reduction in Maternal Mortality	UK, WHO, Japan, UNFPA, KRW, NGOs	MOH	2007 2009	2,900	505	630	620	275	2,030	1,525	-	-	1,525		
				Sub- Total		382,136	36,713	30,712	22,518	18,536	108,480	71,766	16,334	29,552	25,880		
1024	P.315	Priority Public Health Prevent and Control Programs		MOH	2008 2010	4,108	-	200	200	300	700	700	-	-	700		
				Sub- Total		4,108	-	200	200	300	700	700	-	-	700		
				Sub-Total Capital		1,086,401	122,554	121,547	97,577	111,989	453,667	331,113	140,233	103,822	87,058		
				Sub-Total Technical Ass.		382,136	36,713	30,712	22,518	18,536	108,480	71,766	16,334	29,552	25,880		
				Ministry Total		1,468,537	159,267	152,259	120,095	130,525	562,147	402,879	156,567	133,374	112,938		
				MEYS	2002 2010	188,000	14,700	17,800	17,000	18,000	67,500	52,800	31,240	18,060	3,500		
				MEYS	2002 2010	16,545	1,425	1,750	3,084	3,414	9,673	8,248	4,375	-	3,873		
				MEYS	2002 2010	52,848	6,200	8,500	4,900	8,000	27,600	21,400	9,000	-	12,400		
				MEYS	2002 2010	11,838	1,500	1,500	1,500	1,500	6,000	4,500	2,600	-	1,900		
				MEYS	2001 2010	101,625	4,600	8,800	9,258	9,755	32,413	27,813	16,000	-	11,813		
				MEYS	2002 2010	41,003	2,485	4,725	4,965	5,200	17,375	14,890	14,890	-	-		
				MEYS	2003 2007	14,106	2,697	-	-	-	2,697	-	-	-	-		

Ministry of Education Youth and Sports

On-Going

Capital Investment Projects	
719	2.05 Education Facilities Development Program (EFDP)
721	2.06 Upper Secondary Education Quality and Efficiency
722	2.07 Sustainable Provision of Core Instruction Material
735	2.08 Improving the Quality & Efficiency of Higher Edu.
736	1.16 Improved Primary Education Progression
797	2.09 Education Service Efficiency
876	4.16 Basic Education and Teacher Training

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate			Forecast		Total 2007-2010	Total 2008-2010	Committed		Needed Fund
							2007	2008	2009	2010	2009			2010	Gov.	
988	2.10	Lower Secondary Education Quality & Efficiency	National budget	MEYS	2002	2010	40,682	4,968	6,266	7,362	8,458	27,054	22,086	18,000	-	4,086
1063	5.53	Cambodia Education Sector Support Project	National budget/WB	MEYS	2005	2010	30,000	4,523	5,172	4,695	2,378	16,768	12,245	999	11,246	-
1065	6.43	Inventory Management Program in Education		MEYS	2006	2009	368		92			184	184			184
1067	5.54	Improve Primary School Access in Disadvan. Commune	ADB	MEYS	2005	2008	1,870	659	726			1,385	726	726		
1070	6.02	Project for the Construction of Primary Schools in Phnom Penh Phase II (GA/JICA)	Japan	MEYS	2006	2007	4,600	2,300			2,300					
1071	6.03	Expanded Basic Education Program (EBEP)	Sweden/ UNICEF	MEYS	2006	2010	25,700	3,637	4,651	3,019	865	12,172	8,535		8,535	
1072	5.05	Curriculum Development Center	USA	MEYS	2004	2007	7,129	1,493			1,493					
1073	3.15	Targeted EC Budget Support to Pro-poor Basic Education Reforms in Cambodia	EC	MEYS	2003	2008	24,704	6,717	6,717		13,434	6,717			6,717	
1074	5.06	Second Education Sector Development Project	ADB	MEYS	2005	2009	25,000	5,000	5,000	8,000		18,000	13,000		13,000	
1075	5.07	Second Education Sector Development Program	ADB, National budget	MEYS	2005	2010	33,000	3,750	7,000	7,000		24,750	21,000	4,200	16,800	
1076	2.11	Education sector development project	ADB, National budget	MEYS	2002	2007	22,200	2,860				2,860				
1127	4.17	Health Behavioural Change Communication (BCC)	EU/EC	MEYS	2004	2009	6,176	1,235	1,235	1,500	970	4,940	3,705		3,706	(0)
1144	4.20	Primary and Secondary Equity Education	Japan, UNICEF, UNESCO	MEYS	2004	2008	32,125	4,000	5,500		9,500	5,500			5,500	
1145	5.10	Strengthen Planning and Management	Sweden, UNESCO, National budget	MEYS	2007	2012	9,533	1,701	1,634	1,500	2,000	6,835	5,134			5,134
1333	5.55	Assisting People in Crisis: Education Programm	WFP	MEYS	2005	2009	21,099	5,438	12,514	17,514		35,466	30,028		18,514	11,514
				Sub- Total			690,150	81,888	99,582	91,389	67,540	340,399	258,511	102,030	102,078	54,404
372	5.08	Technical Assistance Projects														
373	3.17	General Education Curriculum Development	National budget	MEYS	2005	2010	12,542	2,405	1,000	2,000	4,000	9,405	7,000	3,000		4,000
720	2.14	Impro. Transpare. & account. Internal Control Systems	National budget/ EC	MEYS	2003	2010	3,240	628	410	410	2,000	3,448	2,820			2,820
724	2.15	Capacity Building Program	National budget	MEYS	2002	2010	48,500	3,000	4,500	4,000	4,000	15,500	12,500			
727	2.16	Teacher Development	National budget	MEYS	2002	2010	27,491	2,200	2,700	2,800	2,800	10,500	8,300	3,000		5,300
728	2.17	Expansion of Non Formal Education	National budget	MEYS	2002	2010	16,011	1,480	1,500	2,050	2,100	7,130	5,650	2,500		3,150
829	3.18	Incentives for Equitable Access	National budget	MEYS	2003	2010	21,200	1,650	1,225	1,500	3,450	7,825	6,175	1,000		5,175
		Health Promoting School Project	ADB, NGOs	MEYS	2003	2010	6,817	1,256	1,056	1,080	682	4,074	2,818		300	2,518
878	4.18	Primary and Secondary Equity Education	Japan, UNESCO, UNICEF	MEYS	2004	2009	32,125	3,000	4,500	5,625	13,125	10,125		5,585	4,540	
879	3.19	Lower Seccon. School Teacher Train. on French-Khmer	France	MEYS	2003	2010	720	100	100	104	100	404	304		304	
880	3.20	Education Professional Cadre Training	France	MEYS	2003	2007	545	208			208					
1013	3.21	Early Childhood Education	National budget	MEYS	2003	2010	4,685	963	1,020	1,055	1,100	4,128	3,175	825	2,350	
1069	1.17	Japanese Grant Aid for Human Resource Development Scholarship (JDS) (GA/JICA)	Japan	MEYS	2001	2008	6,508	1,358	492		1,850	492			492	
1077	6.44	Strengthening Higher Education Sector in Cambodia	WB	MEYS	2006	2008	922		68		68					68
1078	3.22	Teachers training and pedagogic support to the Institute of Technology	Belgium/ National Budget	MEYS	2003	2007	455	91			91					

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate			Forecast		Total 2007-2010	Total 2008-2010	Committed		Needed Fund	
							2007	2008	2009	2010	Gov.			EDPs			
1079	4.19	Definition of the curriculum and training of all instructors for start up of a new and full cycle of maritime navigation training and education in Cambodia	EC	MEYS	2004-2007	499	100	-	-	100	-	-	-	-	-	-	
1080	3.23	Increased Relevance and Quality of Basic Education	USA	MEYS	2003-2011	15,000	1,643	1,643	1,643	6,572	4,929	-	1,929	3,000	-	-	
1334	5.56	Mainstreaming Inclusive Education	WB, UNICEF, NGOs	MEYS	2005-2009	3,749	1,004	977	595	2,576	2,576	-	1,572	1,004	-	-	
1335	6.45	Environmental Development for Improving Quality of Education	EU, NGOs	MEYS	2006-2009	2,410	600	600	-	1,800	1,200	-	1,200	-	-	-	
1336	8.01	National Literacy Survey	UNESCO	MEYS	2008-2009	210	105	105	-	210	210	-	-	210	-	-	
1337	8.02	Improvement of Administration and Financial Management	France	MEYS	2008-2010	1,075	-	285	264	1,076	1,076	139	-	837	-	-	
1140	2.20	High Education	France	MEYS	2002-2010	18,000	3,500	5,482	-	12,500	9,000	-	9,000	-	-	-	
1142	1.18	Project for Human Resource Development Scholarship (JDS)	Japan	MEYS	2001-2008	3,991	630	158	-	788	158	-	-	158	-	-	
Sub-Total							226,695	24,802	29,716	22,734	103,378	78,576	28,549	21,687	28,340	-	
Pipeline-High Priority Capital Investment Projects																	
1066	P.316	Construction Secondary School Teacher Guest House		MEYS	2008-2010	10,726	500	1,000	1,000	2,500	2,500	-	-	2,500	-	-	
1342	P.317	Dormitory Construction Upper Secondary Students		MEYS	2008-2010	6,824	500	1,000	1,000	2,500	2,500	-	-	2,500	-	-	
Sub-Total							17,550	1,000	2,000	2,000	5,000	5,000	-	-	5,000	-	5,000
Technical Assistance Projects																	
370	P.01	Comprehensive education MIS		MEYS	2008-2010	250	50	100	100	250	250	-	-	250	-	250	
374	P.02	Personnel and Finance Reform		MEYS	2008-2010	456	100	183	173	456	456	-	-	456	-	456	
385	P.03	Education legislative framework		MEYS	2008-2010	1,430	460	655	758	1,873	1,873	-	-	1,873	-	1,873	
877	P.04	Capacity Building		MEYS	2008-2010	175	78	48	48	174	174	-	-	174	-	174	
1012	P.05	Capa building for reforms in all areas& decentral.		MEYS	2008-2010	280	95	91	94	280	280	-	-	280	-	280	
1014	P.06	Monitoring Quality & Effectiveness of Educational.		MEYS	2008-2010	164	60	52	52	164	164	-	-	164	-	164	
Sub-Total							2,755	843	1,129	1,225	3,197	3,197	-	-	3,197	-	3,197
Sub-Total Capital							707,700	81,888	93,389	69,540	345,399	263,511	102,030	102,078	59,404	-	59,404
Sub-Total Technical Ass.							229,450	24,802	30,845	23,959	106,575	81,773	28,549	21,687	31,537	-	31,537
Ministry Total							937,151	106,690	124,234	93,499	451,974	345,284	130,579	123,764	90,940	-	90,940

Ministry of Agriculture, Forestry & Fishery

On-Going

Capital Investment Projects		National Program for food security and Poverty Reduction		Agriculture Sector Development (Program)		Agriculture Sector Development (Project)	
PIP No.	Project Name	Implement Agency	Implement Period	Project Cost	Estimate	Forecast	Needed Fund
1146	5.11	FAO, ITA, UNHSF, OPEC	2005-2007	5,300	1,767	1,767	0
1147	4.21	ADB	2004-2008	27,500	1,163	1,903	740
1148	4.22	ADB	2004-2009	5,880	1,283	5,848	966

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate			Forecast		Total 2007-2010	Total 2008-2010	Committed		Needed Fund
							2007	2008	2009	2010	Gov.			EDPs		
1152	5.12	ECOSORN - Economic and Social Relaunching of the Northwestern Provinces	EU/EC	MAFF	2005	2010	7,882	12,882	12,882	33,646	25,764	0	17,645	8,119		
1153	3.25	Development of small holder rubber plantations (interim project)	France	MAFF	2003	2007	4,323	0	295	295	-	0	0	-		
1158	5.13	Freshwater Aquaculture Research and Extension Project	Japan	MAFF	2005	2010	86	17	17	68	51	0	51	0		
1159	5.14	Cambodia Smallholder Livestock Production Project	EU/EC	MAFF	2005	2010	6,176	1,735	1,735	4,941	3,706	0	3,706	0		
1162	5.15	Promoting Community Forestry in Cambodia	EU/EC	MAFF	2005	2010	2,005	401	401	1,604	1,203	0	1,203	(0)		
1202	4.35	Rural Poverty Reduction Project in Prey Veng and Sray Rieng	IFAD	MAFF	2004	2011	15,500	3,000	3,000	6,800	19,605	0	9,805	6,800		
1206	5.22	Integrated Development Project in battambang Province in Support of SPES Cambodia	Italy	MAFF	2005	2008	3,288	999	999	2,088	999	-	999	(0)		
				Sub- Total			100,919	18,132	25,856	20,323	7,454	71,765	53,633	966	35,748	16,918
Technical Assistance Projects																
995	6.46	Capacity Building on Financial Management for MAFF	France	MAFF	2006	2015	473	199	161	121	191	672	473	-	199	274
1165	5.16	Agriculture Marketing Information System Project (AMIS)	Canada	MAFF	2005	2010	3,442	666	666	2,664	1,988	-	1,988	-	1,988	(0)
1168	6.04	Agriculture development in mined areas.	Canada	MAFF	2006	2010	3,700	900	1,400	2,400	4,700	3,800	-	2,700	1,100	
1169	3.29	Cambodia Food Security and Nutrition Fund	Canada	MAFF	2003	2008	2,983	597	149	746	149	-	149	-	149	0
1170	1.23	Development of a Vulnerability Information Base, Mapping and Dissemination System for Asia in Support of the Food Insecurity and Vulnerability Information and Mapping System (FIVIMS) - Phase II	FAO	MAFF	1997	2008	500	47	20	66	20	-	20	-	20	(0)
1172	1.24	Strengthening Regional Data Exchange System on Food and Agricultural Statistics in Asia and Pacific Countries	FAO	MAFF	2001	2007	73	12	-	12	-	-	-	-	-	-
1173	3.21	Study on Comprehensive Agricultural Development of Prek Thnot River Basin	Japan	MAFF	2003	2008	333	68	45	113	45	-	45	-	45	0
1175	1.25	Strengthening Capacity in Fisheries Information-Gathering for Management	FAO	MAFF	1997	2008	150	14	6	20	6	0	6	0	6	(0)
1176	4.25	Agriculture Management Unit and Technical Assistance Facility	Australia	MAFF	2004	2007	5,927	889	-	889	-	-	-	-	-	-
1204	3.40	Integrated rural development through empowerment project (IRDEP) Thpong.	EU/EC	MAFF	2003	2009	1,359	226	226	679	452	68	384	1		
1318	2.26	Support to water and agriculture policy	France	MAFF	2002	2007	800	300	300	300	-	-	-	-	-	
1177	5.17	Livestock Trade/Marketing Improvement	EU	MAFF	2005	2007	300	84	84	84	-	-	-	-	-	
1178	5.18	Overall Capacity Building for Forest Sector and Ecosom	Japan, EU and Others	MAFF	2005	2010	7,200	1,000	2,000	4,000	3,000	840	2,160	-		
1319	6.05	Institutional support to water and agriculture sector	France	MAFF	2006	2008	720	570	100	670	100	100	100	100	100	-
				Sub- Total			27,959	5,572	3,773	5,483	787	15,615	10,043	908	7,761	1,374

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate			Forecast			Total 2007-2010	Total 2008-2010	Committed		Needed Fund
							2007	2008	2009	2010	2009	2010			Gov.	EDP's	
		<i>Pipeline-High Priority</i>															
		Capital Investment Projects															
134	P-07	Rubber Plantation Extension		MAFF	2008	2,776	532	1,609	635	2,776	2,776	-	2,776	-	-	-	2,776
144	P-08	Crop Research and Seed Production		MAFF	2010	9,200	3,000	2,000	4,100	9,100	9,100	-	9,100	-	-	-	9,100
151	P-09	Construction of Fisheries Inspection Unit		MAFF	2010	1,250	200	200	800	1,200	1,200	-	1,200	-	-	-	1,200
152	P-10	Rehabilitation of Oceanography Institute		MAFF	2010	8,000	500	1,500	1,500	3,500	3,500	-	3,500	-	-	-	3,500
157	P-11	Request for Vaccines, Medicines & Equipments.		MAFF	2008	221	11	100	110	221	221	-	221	-	-	-	221
161	P-12	Strengthening & upgrading of national Cattle cent		MAFF	2010	6,145	200	1,265	1,700	3,165	3,165	-	3,165	-	-	-	3,165
170	P-13	Preparation and Management of Wildlife		MAFF	2010	3,420	100	12	130	242	242	-	242	-	-	-	242
174	P-14	Agriculture Office Reconstr.		MAFF	2010	2,500	1,000	1,000	500	2,500	2,500	-	2,500	-	-	-	2,500
175	P-15	Research Station Upgrade		MAFF	2010	1,390	577	467	242	1,286	1,286	-	1,286	-	-	-	1,286
183	P-16	Forest Reserve Mangl. - Water Birds		MAFF	2010	2,000	50	100	100	250	250	-	250	-	-	-	250
216	P-318	Project Support to the Rubber Small-holder Development		MAFF	2010	2,900	1,000	1,500	1,000	3,500	3,500	-	3,500	-	-	-	3,500
229	P-17	Waterbirds Study (IBIS)		MAFF	2010	1,000	100	120	30	250	250	-	250	-	-	-	250
302	P-18	Construct & repairing of Agri office PP & province		MAFF	2015	2,112	100	300	400	800	800	-	800	-	-	-	800
328	P-19	Prek Toek Sap Forest Mangr. Project		MAFF	2016	14,600	250	250	250	750	750	-	750	-	-	-	750
329	P-20	Wildlife Conservation Const. of Phnom Tamoea Zoo		MAFF	2010	426	100	59	59	218	218	-	218	-	-	-	218
333	P-21	Suppression on Illegal Action of Wildlife		MAFF	2010	257	20	73	73	166	166	-	166	-	-	-	166
501	P-22	Repair Infrastruct. of KoekTrap Preyphdau station		MAFF	2009	194	72	109	-	181	181	-	181	-	-	-	181
514	P-280	Conservation Management and Development Fisheries Resources		MAFF	2010	13,561	2,000	3,000	4,000	9,000	9,000	-	9,000	-	-	-	9,000
520	P-23	Rehabilitation of School Agriculture of Kg. Cham.		MAFF	2011	10,414	200	200	82	482	482	-	482	-	-	-	482
521	P-24	Artificial insemination cattle breeding station		MAFF	2009	91	33	58	-	91	91	-	91	-	-	-	91
523	P-25	Establish of Marine Aquaculture Research Station.		MAFF	2010	8,000	500	2,500	4,500	7,500	7,500	-	7,500	-	-	-	7,500
524	P-26	Tek Chha Freshwater Aquaculture Research station		MAFF	2010	10,535	500	500	500	1,500	1,500	-	1,500	-	-	-	1,500
617	P-27	Research & Extension on grain handling		MAFF	2010	417	89	115	213	417	417	-	417	-	-	-	417
619	P-28	Rehabilitation of Toul Samrong AgriTechnical Center		MAFF	2011	16,500	200	1,200	1,050	2,450	2,450	-	2,450	-	-	-	2,450
630	P-29	Haemorrhagic Septicaemia Vaccine Production		MAFF	2010	400	222	39	39	300	300	-	300	-	-	-	300
686	P-30	Demonstration on Agronomy livestock & Fish raising		MAFF	2010	1,900	100	1,400	400	1,900	1,900	-	1,900	-	-	-	1,900
694	P-31	Agro-Industry Research and Development Institute		MAFF	2010	14,700	939	4,763	8,709	14,411	14,411	-	14,411	-	-	-	14,411
750	P-32	Developing Educational Infrastructure in the RUA		MAFF	2010	13,100	500	1,000	1,000	2,000	2,000	-	2,000	-	-	-	2,000
751	P-33	Improvement of Agricultural Mechanization System		MAFF	2010	4,000	340	284	3,284	3,824	3,824	-	3,824	-	-	-	3,824
771	P-34	Study Forest in the Mekong Basin		MAFF	2010	1,610	200	200	200	600	600	-	600	-	-	-	600
810	P-35	Agricultural Products and Agri-businesses		MAFF	2010	4,500	90	1,050	3,000	4,140	4,140	-	4,140	-	-	-	4,140
816	P-36	Livestock Trade/ Market Improvement		MAFF	2010	300	80	90	130	300	300	-	300	-	-	-	300
825	P-281	Convention to Combat Soil Erosion		MAFF	2010	827	428	267	132	827	827	-	827	-	-	-	827
906	P-37	Estab. of horticulture Research center at Kop Srau		MAFF	2010	17,000	4,000	5,400	7,500	16,900	16,900	-	16,900	-	-	-	16,900
907	P-38	Suppression on Activities for Land Encroachment		MAFF	2010	10,000	200	300	300	800	800	-	800	-	-	-	800
988	P-39	Plantation and Reforestation Program on 2,000 ha		MAFF	2010	1,474	200	200	200	600	600	-	600	-	-	-	600
992	P-40	Build Tree Planting and Seeding Research Station		MAFF	2010	100	25	25	50	100	100	-	100	-	-	-	100
1029	P-41	Establish agricultural research and extension in Battambang		MAFF	2010	402	144	137	121	402	402	-	402	-	-	-	402
1034	P-42	Equipment for laboratory building at RUA		MAFF	2010	543	182	182	179	543	543	-	543	-	-	-	543

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate			Forecast			Total 2007-2010	Total 2008-2010	Committed	Needed
							2007	2008	2009	2010	2009	2010				
1036	P-43	Integrated livestock development		MAFF	2008	2010	6,249	639	2,500	2,350	5,489	5,489	5,489			5,489
1037	P-44	Integrate water resource management for Kampong Chhnang		MAFF	2008	2010	6,081	1,000	1,500	2,800	5,300	5,300	5,300			5,300
1039	P-45	Pilot project for integrate watershed management of the Sekong		MAFF	2008	2010	1,194	761	280	153	1,194	1,194	1,194			1,194
1040	P-46	Integrated agro-forestry development in Northeast region		MAFF	2008	2010	1,600	647	604	349	1,600	1,600	1,600			1,600
1041	P-47	Integrate water resource management for farming system		MAFF	2008	2010	10,783	1,000	1,500	1,500	4,000	4,000	4,000			4,000
1043	P-48	Data collection and development of integrate GIS base information system on fisheries in Cambodia		MAFF	2008	2010	882	234	289	279	802	802	802			802
1044	P-49	Conservation of fish spawning habit in the Tonlesap Great Lake and upper Mekong in Cambodia		MAFF	2008	2010	3,000	500	500	800	1,800	1,800	1,800			1,800
1045	P-50	Integrate water resource management for Mekong Dolphin conservation		MAFF	2008	2010	2,452	897	893	662	2,452	2,452	2,452			2,452
1046	P-51	Watershed forest rehabilitation on 5,000ha in Kompongspu		MAFF	2008	2010	6,500	500	500	1,000	2,000	2,000	2,000			2,000
1384	P-282	Demarcate the Actual Forest Areas		MAFF	2008	2010	14,000	500	800	800	2,100	2,100	2,100			2,100
				Sub- Total			241,506	25,662	42,440	57,827	125,929	125,929	125,929			125,929
Technical Assistance Projects																
163	P-52	Reforestation Program		MAFF	2008	2010	3,840	300	500	400	1,200	1,200	1,200			1,200
177	P-53	National Pest Control Program		MAFF	2008	2010	1,463	100	100	100	300	300	300			300
181	P-54	Cambodia Forestry Action Program		MAFF	2008	2010	3,420	100	250	250	600	600	600			600
184	P-55	Forest Study and Management in the Mekong Basin		MAFF	2008	2010	1,000	100	300	200	600	600	600			600
517	P-56	Agricultural Extension Training Fish, Rice, Vegeta		MAFF	2008	2010	96	32	32	32	96	96	96			96
531	P-57	Gender and Agriculture Development		MAFF	2008	2010	169	56	56	57	169	169	169			169
629	P-58	Genetic diversity of Mangoes & Citrus Specis		MAFF	2008	2010	2,422	100	800	800	1,700	1,700	1,700			1,700
756	P-59	Conservation and Waterbird Protection		MAFF	2008	2010	3,421	200	500	500	1,200	1,200	1,200			1,200
804	P-60	Develop Technol- on Livest- Raining & Feed System		MAFF	2008	2010	1,200	265	66	61	392	392	392			392
806	P-61	Train select farmers to provide service as V.A.H.W		MAFF	2008	2010	1,200	100	200	365	665	665	665			665
813	P-62	Strengthen- Agro-food Process- for Rural Households		MAFF	2008	2010	198	84	66	48	198	198	198			198
817	P-63	Capacity Build. For-10 Cooperative Guidance Agent.		MAFF	2008	2010	61	32	15	14	61	61	61			61
819	P-64	Training Extension Worker on Agricultural Tech.&Me		MAFF	2008	2010	1,740	578	580	582	1,740	1,740	1,740			1,740
820	P-65	Improvement of Community Fisheries Management		MAFF	2008	2010	534	106	178	50	334	334	334			334
823	P-66	Study on pesticide and chemical use		MAFF	2008	2010	5,600	2,000	2,000	1,600	5,600	5,600	5,600			5,600
914	P-67	Reduce Mortality & Morbidity of livestock ..		MAFF	2008	2010	480	167	157	156	480	480	480			480
916	P-68	The Farming System for Upland		MAFF	2008	2010	1,919	150	807	514	1,471	1,471	1,471			1,471
987	P-69	Study on Mechanism&Microorganism of Specific Wood		MAFF	2008	2010	399	193	108	98	399	399	399			399
994	P-70	Enchantment of Agricultural Production (EAP)		MAFF	2008	2009	428	274	80	-	354	354	354			354
996	P-71	Dev't Horticultural Tech&Production for Cam Farmers		MAFF	2008	2010	1,661	100	500	1,000	1,600	1,600	1,600			1,600
1033	P-72	Strengthening and improve capacity on public finance management in Agriculture		MAFF	2008	2010	1,194	328	604	227	1,159	1,159	1,159			1,159

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate			Forecast		Total 2007-2010	Total 2008-2010	Committed		Needed Fund
							2007	2008	2009	2010	Gov.			EDP's		
1035	P.73	Soil crop suitability mapping in the Cambodian Mekong Delta and Northeastern Region		MAFF	2008-2010	3,964	849	787	742	2,378	2,378	2,378			2,378	
				Sub-Total		36,409	6,214	8,686	7,796	22,696	22,696				22,696	
				Sub-Total Capital		342,425	18,132	62,763	65,281	197,694	179,562	966	35,748	142,847		
				Sub-Total Technical Ass.		64,368	9,987	14,169	8,583	38,311	32,739	908	7,761	24,070		
				Ministry Total		406,793	23,704	76,932	73,864	236,005	212,301	1,874	43,510	166,917		
Cambodian Mine Action Centre																
<i>On-Going</i>																
737	7.01	Capital Investment Projects Cambodia Mine Action Authority	UNDP, Australia, Canada, UK	CMAA	2006-2011	2,726	930	898	1,000	898	3,726	2,796			2,796	
				Sub-Total		2,726	930	898	1,000	898	3,726	2,796			2,796	
198	3.33	Demining (Five-Year-Strategic Plan)	National budget, UNDP, Japan, USA, Belgium, Canada, Denmark, EU, France, Germany, UNICEF, CARE, Norway, Sweden, Netherlands	CMAA	2003-2010	196,415	-	10,729	20,000	10,727	41,456	41,456	1,000	12,500	27,956	
				CMAA	2004-2007	8,000	2,000				2,000					
1182	4.27	Community Base Demining and Technical Survey, EOD Activities in Provinces	Japan, UNDP, USA, Bilateral donors	CMAA	2004-2007	8,000	2,000				2,000					
1299	5.53	Human Resource Development for Mine Action Center	UNDP, Australia, Canada, AVI, NGOs	CMAA	2005-2009	1,358	340	220	100	100	660	320			320	
				Sub-Total		205,773	2,340	10,949	20,000	10,827	44,116	41,776	1,000	12,500	28,276	
<i>Pipeline-High Priority</i>																
1023	P.74	Technical Assistance Projects Cambodia Mine Action Projects		CMAA	2008-2010	2,900	639	639	1,000	639	2,917	2,278	900		1,378	
				Sub-Total		2,900	639	639	1,000	639	2,917	2,278	900		1,378	
				Sub-Total Capital		2,726	930	898	1,000	898	3,726	2,796			2,796	
				Sub-Total Technical Ass.		208,673	2,979	11,466	21,000	47,033	44,054	1,900	12,500	29,654		
				Ministry Total		211,399	3,909	12,486	22,000	50,759	46,850	1,900	12,500	32,450		
Ministry of Land Magement and Urban Planning and Constructions																
<i>On-Going</i>																
1359	7.17	Capital Investment Projects Land Management Component	Danida	MOUJ	2007-2010	6,650	1,450	1,750	1,750	1,750	6,700	5,250		5,200	50	

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate			Forecast		Total 2007-2010	Total 2008-2010	Committed		Needed Fund
							2007	2008	2009	2010	Gov.			EDPs		
742	2.27	Land Management and Administration Project	World Bank, Germany, Canada, Finland, China, Sweden	MOUC	2002	2015	90,000	0	5,000	7,000	12,000	12,000	700	5,424	5,876	
422	6.06	Laboratory and Equipment	China	MOUC	2006	2010	1,500	-	40	760	700	1,500	1,500	-	180	1,320
446	8.03	Establish of national geodetic, levelling and map	Korea	MOUC	2008	2010	2,000	500	600	2,000	3,100	3,100	-	-	3,100	
				Sub-Total			100,150	1,450	7,290	10,110	4,450	23,300	21,850	700	10,804	10,346
952	6.07	Technical Assistance Projects Land Allocation for Social&Economic Development	Germany, WB	MOUC	2006	2011	18,000	700	1,000	4,500	6,200	5,500	5,500	-	2,693	2,807
				Sub-Total			18,000	700	1,000	4,500	6,200	5,500	-	2,693	2,807	
573	P.79	Capital Investment Projects Master Plan of Kampong Cham City		MOUC	2008	2010	1,400	400	400	300	1,100	1,100	1,100	-	-	1,100
				Sub-Total			1,400	400	400	300	1,100	1,100	-	-	1,100	
				Sub-Total Capital			101,550	1,450	7,690	10,510	4,750	24,400	22,950	700	10,804	11,446
				Sub-Total Technical Ass.			18,000	700	1,000	4,500	6,200	5,500	-	2,693	2,807	
				Ministry Total			119,550	2,150	8,690	15,010	4,750	30,600	28,450	700	13,497	14,253

Ministry of Water Resources and Meteorology

On-Going

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate	Forecast	Total 2007-2010	Total 2008-2010	Committed	Needed Fund
289	Capital Investment Projects Sung Chinit Irrigation and Rural Infrastructure	ADB/AFD	MWRM	2001	2008	16,000	1,400	1,500	2,900	1,400	1,400
308	Barey Irrigation Rehabilitation	India	MWRM	2006	2008	7,155	4,000	3,000	7,000	3,000	3,000
393	Kandal Stung Irrigation	Japan	MWRM	2005	2008	15,000	6,000	1,500	7,500	1,500	1,500
395	Technical Service Center Irrigation System	Japan	MWRM	2002	2010	5,250	500	500	2,500	2,000	2,000
496	The Study on Comprehensive Agricultural Development of Prek Thnot River Basin	Japan	MWRM	2005	2010	4,000	1,000	500	3,000	2,000	2,000
672	Provincial & Municipal Department of Water Res&Met	National budget	MWRM	2002	2009	2,093	86	300	1,286	1,200	1,200
707	Farmer water user community Formulation (25 places)	National budget	MWRM	2002	2010	348	30	80	290	260	260
834	Northwest Irrigation Project	ADB	MWRM	2005	2012	30,870	1,470	1,500	18,970	17,500	17,500
836	Repairing Irrigation System by Food for Labor	WFP	MWRM	2003	2010	3,600	500	500	2,000	1,500	1,500
842	Rural Integrate Development on Western side of PP	National budget	MWRM	2004	2010	6,000	-	1,000	3,047	3,047	3,047
849	Rehabilitation Basac Reservoir	Japan	MWRM	2008	2010	2,100	500	600	2,100	2,100	2,100
851	Kamping Pouy II	FAO	MWRM	2006	2010	1,600	500	400	1,575	1,075	1,075
931	Repairing Charek Construction	National budget	MWRM	2007	2008	2,800	800	-	2,800	800	800
1056	Estern Rural Irrigation System Rehabilitation	IMF	MWRM	2007	2009	33,800	10,000	9,500	29,800	19,800	19,800
1058	Flood risk reduction and Community Self-Residence	ADB	MWRM	2007	2007	800	150	-	150	-	-
1191	Rehabilitation of the irrigation system of Stung Chinit (7,000 Ha of irrigation scheme rehabilitation)	France	MWRM	2001	2007	3,900	700	-	700	-	-
1192	Irrigation sectorial project	France	MWRM	2004	2009	4,800	1,000	1,000	4,000	3,000	2,000

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate			Forecast		Total 2007-2010	Total 2008-2010	Committed		Needed Fund
							2007	2008	2009	2010	2009			2010	Gov.	
1198	4.32	Water Resources Development Project in Krang Pongley River Basin	EDCF, Korea	MWRM	2004	26,700	600	2,000	8,000	10,000	10,000	20,600	20,000	-	20,000	-
1321	7.22	Increase Capability for Water Supply	National budget	MWRM	2007	40,000	10,000	10,000	10,000	10,000	40,000	30,000	30,000	-	30,000	-
				Sub-Total		206,816	40,036	34,580	41,280	34,322	150,218	110,182	50,507	58,675	1,000	
924	4.33	Technical Assistance Projects														
843	6.11	Preparing Inventory of Irrigation System	Japan	MWRM	2004	450	170	70	70	70	380	210	-	210	-	
846	8.12	Master Plan of Cambodia Watershed Development Water Resources	Korea	MWRM	2006	1,400	-	700	700	700	1,400	1,400	-	1,400	-	
925	8.13	Manage Master plan for irrigation system		MWRM	2008	800	200	400	-	-	600	400	-	400	-	
1057	7.20	Stability of Irrigation Tonia Sap low-land Area	ADB	MWRM	2008	3,000	-	1,000	1,000	1,000	3,000	3,000	-	3,000	-	
				MWRM	2007	800	200	-	-	-	200	-	-	-	-	
				Sub-Total		6,450	570	2,170	1,770	1,070	5,580	5,010	-	4,610	400	
Pipeline-High Priority																
Capital Investment Projects																
398	P.82	Improvement of meteorological Services		MWRM	2008	7,200		500	1,800	2,000	4,300	4,300	-	-	-	4,300
493	P.83	Rehabilitation of 30 hydrology stations		MWRM	2008	370		120	120	130	370	370	-	-	-	370
711	P.84	Stung Prek Thnot Watershed Management		MWRM	2008	52		30	22	-	52	52	-	-	-	52
807	P.85	Spread the National Policy on Water Resource Field		MWRM	2008	100		30	30	40	100	100	-	-	-	100
808	P.86	Rehabilitation Siem Reap Stream		MWRM	2008	13,780		500	500	500	1,300	1,300	-	-	-	1,300
821	P.87	Vaico Irrigation Development Project		MWRM	2008	30,000		3,000	3,000	7,000	10,500	10,500	-	-	-	10,500
852	P.330	Study of Hydro. Control System		MWRM	2008	5,000		500	1,500	1,000	3,000	3,000	-	-	-	(500)
926	P.90	Repair Prey Nup reservoir		MWRM	2008	1,400		500	500	400	1,400	1,400	-	-	-	1,400
927	P.91	Rehabilitation of canal no 2A of Borvel system		MWRM	2008	160		80	80	-	160	160	-	-	-	160
928	P.92	Repair Au Puk dam		MWRM	2008	64		64	-	-	64	64	-	-	-	64
929	P.93	Repair Tun Or dam		MWRM	2008	100		100	-	-	100	100	-	-	-	100
930	P.94	Repair Irrigation system Au Domri chlong		MWRM	2008	600		300	300	-	600	600	-	-	-	600
933	P.95	Repair dike to prevent Kampong Cham town		MWRM	2008	20,000		200	500	7,000	7,700	7,700	-	-	-	7,700
934	P.96	Development irrigation of Slarkou reservoir		MWRM	2008	14,000		400	1,500	4,500	6,400	6,400	-	-	-	6,400
937	P.97	Rehabilitation of Irrigation & Control flood of Prek Thnot		MWRM	2008	101,000		500	500	6,000	7,000	7,000	-	-	-	7,000
938	P.98	Project of Flooded prevention dam by Mekong river		MWRM	2008	10,800		200	500	500	1,200	1,200	-	-	-	1,200
939	P.109	Reha of Irrigation system & contr. flood in Mekong		MWRM	2008	31,200		500	500	500	1,500	1,500	-	-	-	1,500
940	P.99	Develop irrigation & control flood in Pausat river		MWRM	2008	101,200		500	500	500	1,500	1,500	-	-	-	1,500
949	P.100	Stung Tasaal Reservoir Water Development		MWRM	2008	12,000		500	2,000	3,000	5,500	5,500	-	-	-	5,500
954	P.101	Water user community strengthening and PIMD		MWRM	2008	1,800		600	600	600	1,800	1,800	-	-	-	1,800
955	P.102	Repate Six Irrigation Systems		MWRM	2008	565		200	365	-	565	565	-	-	-	565
978	P.103	Improve Irrigation System in Kompong Thom		MWRM	2008	21,000		1,500	6,000	11,000	18,500	18,500	-	-	-	18,500
997	P.104	Repate Irrigation System Ta Meau and Som Bour		MWRM	2008	15,180		500	2,500	10,000	13,000	13,000	-	-	-	13,000
				Sub-Total		387,571	-	8,624	23,317	54,670	86,611	86,611	-	-	3,500	83,111
482	P.105	Technical Assistance Projects														
482	P.105	Topographical and Geological Study		MWRM	2008	182		182	-	-	182	182	-	-	-	182
495	P.106	Study and design of 12 hydro power		MWRM	2008	14,200		300	500	500	1,300	1,300	-	-	-	1,300
710	P.107	Stung Pursat Watershed Management		MWRM	2008	700		200	300	-	500	500	-	-	-	500
844	P.108	Study of Battambang Reservoir		MWRM	2008	1,220		200	400	420	1,020	1,020	-	-	-	1,020

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost		Estimate			Forecast			Total		Committed	Needed
						2007	2008	2009	2010	2007-2010	2008-2010	Gov.	EDPs	Fund			
943	P.129	Reconstruction rural road 1200km		MRD	2008	2010	30,000	500	500	500	1,500	1,500	-	-	1,500	-	1,500
1369	P.319	Tertiary Road Improvement Program V		MRD	2008	2010	11,770	700	700	800	2,200	2,200	-	-	2,200	-	2,200
1371	P.320	Road Rehabilitation from laterite pavement to DBST		MRD	2008	2010	107,341	500	800	1,000	2,300	2,300	-	-	2,300	-	2,300
1374	P.287	Emergency Rehabilitation Project		MRD	2008	2010	8,100	500	300	600	1,400	1,400	-	-	1,400	-	1,400
1049	P.288	Topographically Study and Construction Bridge and other spillways		MRD	2008	2010	26,307	400	500	300	1,200	1,200	-	-	1,200	-	1,200
1370	P.289	Periodic Maintenance		MRD	2008	2010	25,200	500	500	500	1,500	1,500	-	-	1,500	-	1,500
				Sub-Total			443,854	10,900	21,235	29,766	61,901	61,901	-	-	61,901	-	61,901
188	P.130	Technical Assistance Projects		MRD	2008	2010	958	363	274	274	911	911	-	-	911	-	911
189	P.131	Community Development Center		MRD	2008	2010	4,500	150	150	150	450	450	-	-	450	-	450
191	P.133	Healthcare and Sanitation		MRD	2008	2010	267	114	114	40	268	268	-	-	268	-	268
195	P.134	Research on Agriculture		MRD	2008	2010	387	129	129	387	387	387	-	-	387	-	387
197	P.135	Mass Media Education		MRD	2008	2010	4,500	100	100	100	300	300	-	-	300	-	300
360	P.136	Primary Health Care		MRD	2008	2009	654	327	327	-	654	654	-	-	654	-	654
428	P.137	Study of Topography for Irrigation System: 72650ha		MRD	2008	2010	471	125	125	125	375	375	-	-	375	-	375
433	P.138	Non-formal Education system		MRD	2008	2010	27	9	9	9	27	27	-	-	27	-	27
434	P.139	Administrative and personnel management training		MRD	2008	2010	105	48	29	28	105	105	-	-	105	-	105
784	P.141	Establish Agriculture Cooperatives		MRD	2008	2010	211	71	70	70	211	211	-	-	211	-	211
785	P.142	Nutritional Programme		MRD	2008	2010	61	21	20	20	61	61	-	-	61	-	61
956	P.143	Database management for integrated rural devel.		MRD	2008	2010	32	10	11	11	32	32	-	-	32	-	32
1048	P.144	Resear. & Market.infor.main agri.product around P.P		MRD	2008	2010	300	50	50	80	180	180	-	-	180	-	180
				Sub-Total			12,473	1,517	1,408	1,036	3,961	3,961	-	-	3,961	-	3,961
				Sub-Total Capital			559,022	15,082	26,692	35,106	94,462	79,380	900	9,709	68,771		
				Sub-Total Technical Ass.			12,777	102	1,408	1,036	4,063	3,961	-	-	3,961		
				Ministry Total			571,799	15,184	28,100	36,142	98,525	83,341	900	9,709	72,732		
1208	4.38	Capital Investment Projects		CDC	2004	2007	6,298	1,000	0	1,000	1,000	-	0	0	-	-	-
		Commune and Community Based Natural Resource and Environment Management	Denmark														
				Sub-Total			6,298	1,000	-	1,000	1,000	-	-	-	-	-	-
1047	6.14	Technical Assistance Projects		CDC	2006	2010	4,235	919	910	910	3,649	2,730	-	2,730	-	-	-
		Aid Coordination: Multi-Donor Support Program	UNDP, UK, New Zealand, Australia, others														
				Sub-Total			4,235	919	910	910	3,649	2,730	-	2,730	-	-	-
				Sub-Total Capital			6,298	1,000	-	1,000	1,000	-	-	-	-	-	-
				Sub-Total Technical Ass.			4,235	919	910	910	3,649	2,730	-	2,730	-	-	-

Council for Development of Cambodia

On-Going

Capital Investment Projects

1208 4.38 Commune and Community Based Natural Resource and Environment Management

Technical Assistance Projects

1047 6.14 Aid Coordination: Multi-Donor Support Program

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate			Forecast			Total		Committed	Needed
							2007	2008	2009	2010	2007-2010	2008-2010	Gov.	EDPs		
						10,533	1,919	910	910	4,649	2,730	-	2,730	-	-	
Ministry of Economy and Finance																
<i>On-Going</i>																
		Capital Investment Projects														
1393	7.24	Poverty Reduction Support Operation	WB/Japan	MOF, MOC, MOUC	2007	2009	25,000	25,000	5,000	0	55,000	0	30,000	0	30,000	-
1211	5.57	Public Financial Management Reform	WB/IDA	MEF	2005	2010	1,800	1,940	1,600	280	5,620	0	3,820	0	3,820	-
1215	7.25	Public Financial Management Reform and Accountability	WB	MEF	2007	2012	2,700	2,910	2,400	3,720	11,730	-	9,030	-	9,030	-
1213	6.48	Financial Sector Development Program, Sub Program III	ADB	MEF	2006	2007	10,000	-	-	10,000	-	-	-	-	-	-
		Technical Assistance Projects														
1214	5.25	Support to public Financial Management	ADB	MEF	2005	2007	600	-	-	600	-	-	-	-	-	-
		<i>Pipeline-High Priority</i>														
		Capital Investment Projects														
280	P.145	Restoration of Provincial Custom Services		MEF	2008	2010	21,763	1,000	5,254	7,254	13,508	-	13,508	-	13,508	-
281	P.146	Restoration of Provincial Tax Service		MEF	2008	2010	1,936	664	646	646	1,956	-	1,956	-	1,956	-
		Technical Assistance Projects														
557	P.147	Capacity Building/ Aid & Debt/Audit & Inspectorate		MEF	2008	2010	2,400	700	1,160	1,860	1,860	-	1,860	-	1,860	-
		<i>Pipeline-High Priority</i>														
		Capital Investment Projects														
		Sub-Total Capital					109,734	39,500	14,900	11,900	97,814	-	58,314	-	42,850	15,464
		Sub-Total Technical Ass.					3,000	600	1,160	2,460	1,860	-	1,860	-	1,860	-
		Ministry Total					112,734	40,100	16,060	11,900	100,274	-	60,174	-	42,850	17,324
Ministry of Commerce																
<i>On-Going</i>																
		Capital Investment Projects														
1217	4.42	Certification of Cambodian rubber	France	MOC	2004	2008	800	229	38	267	38	0	38	0	38	0
1218	4.43	Protected Geographic Indication	France	MOC	2004	2008	1,235	353	59	412	59	0	59	0	59	(0)
1219	4.44	Trade Corporation of Koblenz/Gemany	Germany	MOC	2004	2007	926	77	0	77	-	0	0	0	0	-
1404	6.49	Trade facilitation and competitiveness project	WB	MOC	2006	2009	10,000	4,000	2,000	10,000	6,000	0	6,000	0	6,000	-
		Technical Assistance Projects														
1223	3.43	Multilateral Trade Assistance	EU/EC	MOC	2003	2007	2,569	541	0	541	-	0	0	0	0	-
		<i>Pipeline-High Priority</i>														
		Sub-Total					2,569	541	-	541	-	-	-	-	-	-
		Ministry Total					12,962	4,659	2,000	10,756	6,097	-	6,097	-	6,097	(0)

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate			Forecast		Total 2007-2010	Total 2008-2010	Committed		Needed Fund	
							2007	2008	2009	2010	Gov.			EDPs			
Capital Investment Projects																	
6	P.290	National Lab for Product and Safety Quality Control		MOC	2008	2011	5,396	1,500	750	710	2,960	2,960	-	-	-	2,960	
344	P.148	Cambodia Exhibition & Convention Center		MOC	2008	2010	25,500	2,000	2,000	4,000	8,000	8,000	-	-	-	8,000	
680	P.149	Establishing of Inspection Standard & Rice Quality		MOC	2008	2010	2,343	200	900	1,000	2,100	2,100	-	-	-	2,100	
681	P.150	Construction of administration Building		MOC	2008	2010	600	200	200	200	600	600	-	-	-	600	
945	P.151	Strengthening the Capacity of Food and Petroleum Testing Labora		MOC	2008	2010	4,247	500	600	1,500	2,600	2,600	-	-	-	2,600	
Sub-Total							38,086	4,400	4,450	7,410	16,260	16,260	-	-	-	16,260	
Technical Assistance Projects																	
866	P.152	Expert Request (Statistic & Information)		MOC	2008	2010	156	52	52	52	156	156	-	-	-	156	
Sub-Total							156	52	52	52	156	156	-	-	-	156	
Sub-Total Capital							51,048	8,497	6,450	7,410	27,016	22,357	-	6,097	-	6,097	16,260
Sub-Total Technical Ass.							2,725	541	52	52	697	156	-	-	-	-	156
Ministry Total							53,773	8,549	6,502	7,462	27,712	22,513	-	6,097	-	6,097	16,416
Ministry of Industry, Mine and Energy																	
On-Going																	
Capital Investment Projects																	
566	6.14	Rural Electrification and transmission master plan	ADB, WB, GEF, NDF	MIME	2006	2010	108,750	2,000	17,000	20,000	44,500	42,500	4,000	38,500	-	-	
662	4.45	Master Plan Studyfor Rural Power Supply by Renew	Japan	MIME	2004	2007	700	500	-	-	500	-	-	-	-	-	
828	5.28	Extension of C5 Power station in Phnom Penh 10 MW	Japan	MIME	2005	2008	15,000	2,000	-	-	6,500	4,500	-	4,500	-	-	
903	4.46	Transmission line Takeo-Kampot	Germany	MIME	2004	2010	15,000	1,000	1,556	3,964	7,500	6,500	400	6,100	-	-	
999	3.44	Cambodia Provincial & Peri-Urban Water & Sanitation	WB, NGOs	MIME	2003	2008	15,094	724	1,535	-	2,259	1,535	-	-	-	1,535	
1081	7.02	Detail Design Study & Con Lower Stung Risei Chrum	Japan	MIME	2007	2012	263,000	2,000	1,300	1,000	5,300	3,300	-	-	-	3,300	
1225	4.47	Project for Rural Electrification on Micro-Hydropower in Remote Province of Monduliri (GAJICA)	Japan	MIME	2004	2009	10,000	3,000	1,000	-	7,000	4,000	-	4,000	-	-	
1227	3.45	Provincial and Peri-Urban Water Supply and Sanitation Project	World Bank	MIME	2003	2008	31,570	6,888	8,444	-	15,332	8,444	-	8,444	-	-	
1231	5.30	Small & Medium-Sized Enterprise Development Program	ADB	MIME	2005	2007	20,000	7,273	0	-	7,273	-	0	0	-	-	
902	6.15	Kompot- Shanouk vil 230KV Transmission line project	ADB, National budget, Japan	MIME	2006	2010	52,400	1,400	12,000	12,000	28,400	27,000	5,000	16,000	-	6,000	
896	8.17	Master Plan Study of Hydropower Development in Cambodia	Japan	MIME	2008	2010	2,000	500	300	500	1,300	1,300	-	-	-	1,300	
898	8.18	Hydropower Development Study of the Sesan River	Viet Name	MIME	2008	2010	1,000	250	150	200	600	600	-	-	-	600	
1084	8.19	Rural Electrification by Biomass	Japan	MIME	2008	2010	1,400	400	500	500	1,400	1,400	-	-	-	1,400	
Sub-Total							535,914	29,129	33,786	38,164	127,864	101,079	9,400	77,544	-	14,135	
Technical Assistance Projects																	

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate			Forecast		Total 2007-2010	Total 2008-2010	Committed		Needed Fund
							2007	2008	2009	2010	Gov.			EDPs		
1232	4.50	Project for Capacity & Institutional Building of the Electric Sector	Japan	MIME	2004	2007	33	-	-	-	33	-	-	-	-	-
1233	5.33	Powering Harbour Development in SE Asia using renewable energy	EU/EC	MIME	2005	2008	489	122	-	-	611	122	-	122	-	0
1239	5.36	Private Sector Promoting Project	Germany	MIME	2005	2011	1,977	2,196	-	-	4,173	2,196	-	2,196	-	-
		Sub-Total					13,954	2,499	2,318	-	4,817	2,318	-	2,318	-	0
Pipeline-High Priority																
Capital Investment Projects																
22	P.153	Mineral Laboratory		MIME	2008	2010	1,500	200	1,300	-	1,500	1,500	-	-	-	1,500
33	P.332	Quality Control Laboratory		MIME	2008	2010	2,000	500	300	200	1,000	1,000	-	-	-	1,000
104	P.154	Cosmogeology Study - Bauxite Deposit		MIME	2008	2009	1,000	200	800	-	1,000	1,000	-	-	-	1,000
108	P.155	Industrial Promotion Centre		MIME	2008	2010	12,000	500	2,000	8,000	10,500	10,500	-	-	-	10,500
453	P.333	Establish of Standard Institute of Cambodia		MIME	2008	2010	10,000	1,000	1,000	1,000	3,000	3,000	-	-	-	3,000
455	P.157	Establishment of Productivity Center of Cambodia		MIME	2008	2010	1,100	100	300	250	650	650	-	-	-	650
650	P.334	Establishment of National Institute of Legal Metrology of Cambodia		MIME	2008	2010	3,521	500	500	300	1,300	1,300	-	-	-	1,300
651	P.335	Establishment of Four Regional Surveillance and Vertical Centers		MIME	2008	2010	3,700	500	1,000	500	2,000	2,000	-	-	-	2,000
673	P.158	Improvement of Potable Water Supply in Prey Veng		MIME	2008	2010	8,717	200	500	1,500	2,200	2,200	-	-	-	2,200
1082	P.321	Development Study of Waterworks in Prey Veng and Sray Rieng		MIME	2008	2010	3,373	300	1,000	1,000	2,300	2,300	-	-	-	2,300
1382	P.322	Provincial Capital Water Supply Improvement Project 2		MIME	2008	2010	19,048	500	3,470	2,000	5,970	5,970	-	-	-	5,970
1378	P.323	Four Towns Water Supply Development Project in Northwest Boder		MIME	2008	2010	16,131	500	3,000	3,000	6,500	6,500	-	-	-	6,500
1379	P.296	Development Study the Peri-Urban areas of Tiangle		MIME	2008	2010	4,738	500	1,000	2,000	3,500	3,500	-	-	-	3,500
899	P.297	Design Study and construct of Mini-Hydropower project in Siem Reap		MIME	2008	2010	8,000	200	1,000	1,000	1,200	1,200	-	-	-	1,200
1376	P.324	Development Study of Siem Reap Waterworks Phase 2		MIME	2008	2010	8,452	800	700	1,500	3,000	3,000	-	-	-	3,000
1377	P.325	Improvement Project of three Water Supplies		MIME	2008	2010	4,881	700	900	1,500	3,100	3,100	-	-	-	3,100
1380	P.326	Feasibility Study of Water Supply Project in Mondulkyri		MIME	2008	2009	654	300	350	-	650	650	-	-	-	650
		Sub-Total					108,815	-	19,120	22,750	49,370	49,370	-	-	-	49,370
Technical Assistance Projects																
105	P.162	Evaluation Of Mineral Deposits		MIME	2008	2010	1,500	374	241	145	760	760	-	-	-	760
1000	P.327	Capacity Building for Water Supply in Cambodia		MIME	2008	2010	5,600	800	1,440	1,020	3,260	3,260	-	-	-	3,260
1001	P.163	Dev Study Water Supply Improv. for Battambang City		MIME	2008	2010	595	348	247	-	595	595	-	-	-	595
		Sub-Total					7,695	-	1,928	1,165	4,615	4,615	-	-	-	4,615
		Sub-Total Capital					644,729	26,785	52,906	60,914	177,234	150,449	9,400	77,544	9,400	63,505

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate			Forecast			Total 2007-2010	Total 2008-2010	Committed	Needed		
							2007	2008	2009	2010	2009	2010					Gov.	EDP's
				Sub-Total Technical Ass.		21,649	3,840	1,928	1,165	9,432	6,933	2,318	4,615					
Ministry Total						666,378	40,469	54,834	62,079	186,666	157,382	9,400	79,862	68,120				
Ministry of Public Works and Transport																		
<i>On-Going</i>																		
Capital Investment Projects																		
222	7.03	Improvement NR78 (Banlung- Oyadav)	Viet Nam	MPWT	2007	2009	25,800	5,000	3,000	4,000	12,000	7,000	5,330	170				
232	8.06	Thailand Rail Link Restoration	ADB	MPWT	2008	2010	22,000	5,000	1,000	3,000	14,000	9,000	3,000	6,000				
256	8.07	Rehabilitation of the southern railway line.	ADB	MPWT	2006	2009	29,000	8,350	7,522	23,394	15,044	2,497	9,353	3,194				
461	6.17	Construction of Antanou bridge & NR3	Korea	MPWT	2006	2007	21,310	5,310	-	5,310	-	-	-	560				
464	5.37	Construction of Takmau Bridge (Kandal) Prek Ho.	Japan	MPWT	2005	2008	7,000	4,640	-	5,200	560	-	-	560				
636	7.24	Rehabilitation the Northern Line Railway	ADB	MPWT	2007	2009	35,400	14,400	-	27,400	13,000	2,700	10,300	-				
695	4.54	Rehabilitation project of the National Road No.7 of Cambodia from Kratie to Trapeang Kiel	China, National Budget	MPWT	2004	2008	65,000	10,000	9,000	19,000	9,000	1,250	7,750	-				
796	7.04	Sihanoukville Port Free Zone	Japan	MPWT	2007	2010	38,000	2,500	2,000	3,000	17,000	14,500	5,000	9,500	-			
799	3.48	Project for Improvement of National Road No.1 (Phnom Penh-Neak Loueng Section) (GA/JICA)	Japan	MPWT	2003	2010	68,000	19,300	10,500	5,800	42,600	23,300	0	23,300	-			
800	5.38	GMS: Cambodia Road Improvement Project	ADB, OPEC, National Budt	MPWT	2005	2009	77,500	20,000	3,500	32,500	12,500	1,500	11,000	-				
801	3.49	Bridge Construction Project over 4 Rivers on NR48	Thailand	MPWT	2003	2007	8,000	2,000	-	2,000	-	-	-	-				
802	4.55	Project Improvement NR48 phase II (DBST)	Thailand, National budget	MPWT	2004	2007	20,000	4,000	-	4,000	-	-	-	-				
803	6.18	GMS Mekong Tourism Development Project	ADB	MPWT	2006	2009	10,000	2,331	3,000	8,331	6,000	900	4,100	1,000				
854	4.56	Provincial & Rural Infrastructure Project	WB, National budget	MPWT	2004	2007	16,550	6,497	-	6,497	-	-	-	-				
856	6.19	Renovation of Quay of Sihanouk VIII II	Japan	MPWT	2006	2009	40,000	22,000	3,000	30,000	8,000	-	-	8,000				
698	7.05	Rehabilitation NR76 (Ksim-Sermomom-VN border)	China	MPWT	2007	2009	52,000	4,800	9,000	27,800	23,000	2,500	20,500	-				
759	8.08	Construction of Neak Loeung Bridge.	Japan	MPWT	2008	2013	74,000	2,000	5,000	10,000	17,000	-	-	17,000				
697	8.09	Rehabilitation NR57 (Batambang-Paylin-Thai border)	China	MPWT	2008	2011	28,000	4,000	6,000	16,000	16,000	2,200	13,800	-				
855	5.40	Reha. NR 67 Siem Reap-Anlong Veng-Chork Sto Ngam	Thailand	MPWT	2005	2010	27,800	3,000	1,000	4,000	11,000	8,000	-	8,000	-			
862	7.06	Prek Tamak-O Raing Ao Rd Construction	China	MPWT	2007	2011	71,000	5,700	5,600	20,500	14,800	1,200	11,000	2,600				
1009	7.08	Rehabilitation of NR 33 Length 56 Km	ADB	MPWT	2007	2009	18,000	3,000	2,000	13,000	10,000	800	3,650	5,550				
1305	8.14	Construction of Chrey Thom bridge	China	MPWT	2008	2009	22,700	500	1,500	2,000	2,000	-	2,000	-				
1307	7.09	Bailey bridges purchasing	China	MPWT	2007	2008	19,000	-	5,000	5,000	5,000	1,800	3,200	-				
1308	7.10	Construction of Prek Tamak bridge	China	MPWT	2007	2010	43,000	7,000	10,000	38,000	31,000	7,350	23,650	-				
1306	7.14	Construction of Prek Kdam bridge	China	MPWT	2007	2010	29,000	5,000	15,000	34,000	29,000	7,300	21,700	-				
1364	8.10	Construction of the Mekong Bridge at Takmov	China	MPWT	2008	2011	55,000	3,000	10,000	19,000	16,000	2,300	10,000	3,700				
Sub-Total							923,060	162,828	126,782	89,100	73,822	452,532	289,704	40,797	199,133	49,774		
Technical Assistance Projects																		
1304	6.20	Restructuring the railway in Cambodia	ADB	MPWT	2006	2007	1,500	750	-	750	-	-	0	-				
1313	6.22	Study on master plan for maritime and portsector	Japan	MPWT	2006	2007	1,000	500	-	500	-	-	-	-				
1314	6.23	Airport study of Koh Kong, Battambang,Ratanakiri	Japan	MPWT	2006	2008	9,000	7,000	-	8,000	1,000	-	1,000	-				
Sub-Total							11,500	8,250	1,000	-	9,250	1,000	-	1,000	-			
<i>Pipe/line-High Priority</i>																		

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate			Forecast			Total 2007-2010	Total 2008-2010	Committed	Needed	
							2007	2008	2009	2010	2009	2010					Gov.
Capital Investment Projects																	
237	P.165	Reconstruction RN3 (P. Penh- Kampot)		MPWT	2008	2011		300	1,000	2,000	2,000	3,300	3,300	-	-	3,300	
465	P.193	Improvement of Chong Khneas Port.		MPWT	2008	2011		500	1,000	1,500	3,000	3,000	3,000	-	-	3,000	
469	P.167	Dredging access of Mekong chanel & island.		MPWT	2008	2010		200	300	300	800	800	800	-	-	800	
470	P.168	Improvement Waterways Tonlesap Lake.		MPWT	2008	2010		101	1,000	3,000	4,101	4,101	4,101	-	-	4,101	
473	P.169	Emergency repair & maintain of NR & Province Roads		MPWT	2008	2011		704	1,000	2,000	3,704	3,704	3,704	-	-	3,704	
633	P.170	Rehabilitation rolling stock workshops		MPWT	2008	2010		500	1,000	1,000	2,500	2,500	2,500	-	-	2,500	
696	P.171	Rehabilitation NR 64 (Kg. Thom-Prehvihear)		MPWT	2008	2012		400	1,000	2,000	3,400	3,400	3,400	-	-	3,400	
700	P.173	Ret.NR76a 160km Banlong Triangle Border Point (C-L-VN)		MPWT	2008	2012		200	700	500	1,400	1,400	1,400	-	-	1,400	
760	P.175	Asian railway P. Penh Viet Name border		MPWT	2008	2012		500	2,000	2,000	4,500	4,500	4,500	-	-	4,500	
762	P.176	Construction of NR 76 B		MPWT	2008	2009		600	900	-	1,500	1,500	1,500	-	-	1,500	
763	P.177	Rehabilitation of six concrete bridges		MPWT	2008	2010		100	100	100	300	300	300	-	-	300	
765	P.178	Program for training of airport construction management		MPWT	2008	2008		200			200	200	200	-	-	200	
767	P.180	Five Years NR Network rehabilitation program		MPWT	2008	2013		500	2,000	3,000	5,500	5,500	5,500	-	-	5,500	
860	P.181	Improvement of Stem Reap city roads		MPWT	2008	2010		200	700	1,200	2,100	2,100	2,100	-	-	2,100	
861	P.182	Rehabilitation of NR68 (Kralanh-Samrong-Osmach)		MPWT	2008	2011		200	500	500	1,200	1,200	1,200	-	-	1,200	
863	P.183	Ret. Of NR Along Veng-Preah Vihear		MPWT	2008	2010		300	500	500	1,300	1,300	1,300	-	-	1,300	
864	P.184	Rehabilitation of NR73		MPWT	2008	2010		300	500	500	1,300	1,300	1,300	-	-	1,300	
1004	P.298	Rehabilitation of NR 6 A, NR 6 & NR 7		MPWT	2008	2010		500	1,000	1,400	2,900	2,900	2,900	-	-	2,900	
1006	P.186	The Rehabilitation of Bridge Along NR64		MPWT	2008	2010		200	700	900	1,800	1,800	1,800	-	-	1,800	
1008	P.188	Highway Rehabilitation Project NR 74		MPWT	2008	2010		200	1,000	1,000	2,200	2,200	2,200	-	-	2,200	
1010	P.189	GMS: Highway rehabilitation NR 66 (250km)		MPWT	2008	2010		500	1,000	2,000	3,500	3,500	3,500	-	-	3,500	
1303	P.190	Shanoukville east port for offshore petroleum development		MPWT	2008	2011		200	1,500	2,000	3,700	3,700	3,700	-	-	3,700	
1309	P.192	Development of port facilities along the Mekong, Basac, Tonlesap river		MPWT	2008	2012		400	1,000	1,000	2,400	2,400	2,400	0	0	2,400	
1361	P.299	Improvement of the Road Construction Equipment		MPWT	2008	2008		1,000	0	0	1,000	1,000	1,000	0	0	1,000	
1362	P.328	Urgent Bridge Rehabilitation Program		MPWT	2008	2009		1,500	0	0	1,500	1,500	1,500	0	0	1,500	
				Sub-Total				10,305	20,400	28,400	59,105	59,105	59,105	-	-	59,105	
Technical Assistance Projects																	
291	P.329	Railway Master Plan		MPWT	2009	2009			500		500	500	500			500	
546	P.194	Airport study of Koh Kong, Battambang, Ratanakiri		MPWT	2008	2008		700	-	-	700	700	700	-	-	700	
1363	P.336	Study on the outer ring road of Phnom Penh city		MPWT	2008	2010		200	200	200	600	600	600	-	-	600	
				Sub-Total				900	700	200	1,800	1,800	1,800	-	-	1,800	
				Sub-Total Capital				162,828	109,500	102,222	511,637	348,809	40,797	199,133		108,879	
				Sub-Total Technical Ass.				8,250	700	200	11,950	2,800	2,800	-	1,000	1,800	
				Ministry Total				171,078	110,200	102,422	522,687	351,609	40,797	200,133		110,679	

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PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate			Forecast		Total 2007-2010	Total 2008-2010	Committed	Needed
							2007	2008	2009	2010	Gov.				
<i>On-Going</i>															
		Capital Investment Projects													
423	4.57	Improvement of Ratanakiri Airport	ADB	SCA	2003-2009	6,112	349	2,512	1,530	4,391	4,042	4,042	-	4,042	-
		Sub-Total				6,112	349	2,512	1,530	4,391	4,042	4,042	-	4,042	-
		<i>Pipeline-High Priority</i>													
		Capital Investment Projects													
3	P.301	Improvement of Preah Vihea Airport		SCA	2008-2010	8,500	700	1,000	1,000	2,700	2,700	2,700	-	-	2,700
420	P.196	Monduliri Airport Development		SCA	2008-2010	15,000	500	2,000	3,000	5,500	5,500	5,500	-	-	5,500
424	P.197	Stung Treng Airport Improvement		SCA	2008-2010	5,810	1,165	710	200	2,075	2,075	2,075	-	-	2,075
1325	P.302	Improvement of Kraches Airport		SCA	2008-2010	6,500	1,000	1,000	1,000	3,000	3,000	3,000	-	-	3,000
		Sub-Total				35,810	-	3,365	4,710	5,200	13,275	13,275	-	-	13,275
		Technical Assistance Projects													
887	P.198	Development of New CNS(ATM) System		SCA	2008-2010	5,700	500	2,000	3,500	6,000	6,000	6,000	-	-	6,000
976	P.199	Aviation Sector Policy Development Project		SCA	2008-2010	400	222	178	-	400	400	400	-	-	400
		Sub-Total				6,100	-	722	2,178	3,500	6,400	6,400	-	-	6,400
		Sub-Total Capital				41,922	349	5,877	6,240	17,666	17,317	17,317	-	4,042	13,275
		Sub-Total Technical Ass.				6,100	-	722	2,178	3,500	6,400	6,400	-	-	6,400
		Ministry Total				48,022	349	6,599	8,418	24,066	23,717	23,717	-	4,042	19,675
Ministry of Information															
		Capital Investment Projects													
1251	4.59	Radio Development Assistance Project	Australia	MIF	2004-2008	1,789	398	800	-	1,198	800	800	0	800	-
		Sub-Total				1,789	398	800	-	1,198	800	800	-	800	-
		<i>Pipeline-High Priority</i>													
		Capital Investment Projects													
96	P.200	Build, Repair and Provide New Equipment.		MIF	2008-2010	3,500	500	1,000	2,000	3,500	3,500	3,500	-	-	3,500
99	P.201	Broadcasting for Develop Rural Areas		MIF	2008-2010	6,000	500	2,000	3,500	6,000	6,000	6,000	-	-	6,000
334	P.202	Upgrading TV Station		MIF	2008-2010	6,500	500	1,000	1,500	3,000	3,000	3,000	-	-	3,000
416	P.203	Joint relationship with ASEAN countries on information		MIF	2008-2010	4,500	500	1,000	2,000	3,500	3,500	3,500	-	-	3,500
		Sub-Total				20,500	-	2,000	5,000	16,000	16,000	16,000	-	-	16,000
		Sub-Total Capital				22,289	398	2,800	5,000	17,198	16,800	16,800	-	800	16,000
		Sub-Total Technical Ass.				-	-	-	-	-	-	-	-	-	-
		Ministry Total				22,289	398	2,800	5,000	17,198	16,800	16,800	-	800	16,000
Ministry of Post and Telecommunication															

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate			Forecast			Total 2007-2010	Total 2008-2010	Committed	Needed
							2007	2008	2009	2010	2009	2010				
On-Going																
Capital Investment Projects																
284	6.25	Greater Mekong Telecom Backbone Network Project	Japan, National budget	MPT	2006	2010	32,330	-	5,776	1,000	3,000	9,776	9,776	-	-	9,776
285	7.11	Great Mekong Sub-region information superhighway project	China, National Budget	MPT	2007	2010	19,000	-	3,367	4,367	5,367	13,101	13,101	1,100	12,000	1
		Sub-Total					51,330	-	9,143	5,367	8,367	22,877	22,877	1,100	12,000	9,777
Technical Assistance Projects																
963	6.27	L.S Capacity Building	WB	MPT	2006	2009	1,000	-	600	400	-	1,000	1,000	-	-	1,000
1312	6.44	Establish Law, Structure Transform and Capacity Building	ADB	MPT	2006	2010	1,000	-	300	300	700	1,300	1,300	-	1,000	300
		Sub-Total					2,000	-	900	700	700	2,300	2,300	-	1,000	1,300
Pipeline-High Priority																
Capital Investment Projects																
401	P.203	Fibre optic Cable P.Penh-Sihanoukville		MPT	2008	2010	10,000	500	500	1,000	2,000	2,000	2,000	-	-	2,000
1328	P.303	Public Calling Offices (PCOS)		MPT	2008	2010	8,500	850	850	850	2,550	2,550	2,550	-	-	2,550
1327	P.304	Optical Sub-marine Cable System		MPT	2008	2010	20,000	500	500	1,000	2,000	2,000	2,000	-	-	2,000
1326	P.305	Expansion of National Optical Fiber Backbone		MPT	2008	2010	38,000	1,000	1,000	1,500	3,500	3,500	3,500	-	-	3,500
		Sub-Total					76,500	2,850	2,850	4,350	10,050	10,050	10,050	-	-	10,050
		Sub-Total Capital					127,830	11,993	8,217	12,717	32,927	32,927	32,927	1,100	12,000	19,827
		Sub-Total Technical Ass.					2,000	900	700	700	2,300	2,300	2,300	-	1,000	1,300
		Ministry Total					129,830	12,893	8,917	13,417	35,227	35,227	35,227	1,100	13,000	21,127
Ministry Culture and Fine Arts																
On-Going																
Capital Investment Projects																
578	3.50	The Renovation of the National Library	National budget	MCFA	2003	2007	1,500	300	-	-	300	300	-	-	-	-
		Sub-Total					1,500	300	-	-	300	300	-	-	-	-
Pipeline-High Priority																
Capital Investment Projects																
213	P.204	Cultural Centres		MCFA	2008	2010	11,000	1,000	2,500	4,500	8,000	8,000	8,000	-	-	8,000
217	P.205	Repair of Ancient Temples		MCFA	2008	2010	3,000	781	1,219	1,000	3,000	3,000	3,000	-	-	3,000
739	P.206	Repair the ancient const. at Phnom PreachReachTrop		MCFA	2008	2010	7,000	630	2,647	3,723	7,000	7,000	7,000	-	-	7,000
973	P.207	The Construction and Restoration of Work Offices		MCFA	2008	2010	800	270	265	800	800	800	800	-	-	800
974	P.208	Construction of provincial-municipal museums		MCFA	2008	2010	1,500	602	599	299	1,500	1,500	1,500	-	-	1,500
		Sub-Total					23,300	3,283	7,230	9,787	20,300	20,300	20,300	-	-	20,300
		Sub-Total Capital					24,800	300	3,283	7,230	9,787	20,600	20,300	-	-	20,300
		Sub-Total Technical Ass.					-	-	-	-	-	-	-	-	-	-
		Ministry Total					24,800	300	3,283	7,230	9,787	20,600	20,300	-	-	20,300

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate			Forecast			Total 2007-2010	Total 2008-2010	Committed		Needed Fund	
							2007	2008	2009	2010	2009	2010			Gov.	EDP's		
Ministry of Religious Affairs																		
<i>Pipeline-High Priority</i>																		
Capital Investment Projects																		
509	P.209	Build library of Ministry of Culture and Religion		M CRA	2010	1,350		450	450	450		1,350	1,350				1,350	
558	P.210	Construction Building for office.		M CRA	2010	2,700		400	900	1,400		2,700	2,700				2,700	
1315	P.306	Human Resource Development		M CRA	2010	59		24	19	16		59	59				59	
		Sub-Total				4,109		874	1,369	1,866		4,109	4,109				4,109	
		Sub-Total Capital				4,109		874	1,369	1,866		4,109	4,109				4,109	
		Sub-Total Technical Ass.				-		-	-	-		-	-				-	
		Ministry Total				4,109		874	1,369	1,866		4,109	4,109				4,109	
Ministry of Interior																		
<i>On-Going</i>																		
Capital Investment Projects																		
599	6.28	Construction Governor Residence at 24 Provinces	National budget	MOI	2006	7,000		1,500	2,000	2,000		6,500	5,500				5,500	
603	6.29	Development of the Infrastructure of zone border	National budget	MOI	2006	76,000		1,000	3,000	5,000		9,500	9,000				9,000	
730	2.34	Construction Police Post Administration.	National budget	MOI	2002	20,000		1,000	3,000	4,000		9,000	8,000				8,000	
731	5.41	Construction Commune and Sangkat Office	ADB	MOI	2005	22,700		2,000	3,000	5,000		11,500	9,500				9,500	
1184	3.51	Rural Investment and Local Governance Project	World Bank	MOI	2003	24,200		4,500				4,500	-				-	
1252	4.61	Community Legal Education Centre (CLEC)	New Zealand	MOI	2004	126		15				15	-			0	-	
506	6.30	Administration Reform.		MOI	2006	22,500		3,000	5,500			11,724	8,724				8,724	
1394	7.26	Strengthening god governance and decentralization	ADB	MOI	2007	7,800		1,600	500			3,700	2,100			2,100	-	
1395	6.50	Seth Komar	UNICEF	MOI	2006	1,450		290	290			1,160	870			870	-	
1396	6.51	LAAR Program	USA	MOI	2006	14,300		1,860	500	1,000		4,660	2,800			2,800	-	
1397	6.52	Improve living standard of people a long Tenle Sap	ADB	MOI	2006	19,700		2,940	500	1,000		5,940	3,000			3,000	-	
1398	6.53	Natural resources management and improve living standard	Denmark	MOI	2006	19,300		1,430	500	1,000		3,930	2,500			2,500	-	
1399	8.15	Good governance-DFGG	WB	MOI	2008	11,000		-	1,000	1,000		3,000	3,000			3,000	-	
1400	8.16	Siem Reap Development-EPSSR	WB	MOI	2008	15,000		-	1,000	1,500		4,906	4,906			3,000	1,906	
1401	7.27	Support decentralization and deconcentration-PSDD	Denmark	MOI	2007	33,600		8,200	1,000	-		11,200	3,000			3,000	-	
		Sub-Total				294,676		28,335	22,290	22,696		91,235	62,900			20,270	42,630	
1254	2.35	Capacity building for pluralistic democratic structures on commune level in Cambodia	EU/EC	MOI	2002	771		147				147	-			-	-	
1256	2.36	Poverty Support Programme	UK	MOI	2002	2,605		145				145	-			-	-	
1257	4.63	Support to Decentralisation Process	EU/EC	MOI	2004	12,352		1,977	4,000			7,673	5,696			5,242	454	
1259	4.64	Strengthening of Pilot City Administrations Battambang and Siem Reap	EU/EC	MOI	2004	1,302		398				398	-			-	-	

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate			Forecast			Total 2007-2010	Total 2008-2010	Committed	Needed	
							2007	2008	2009	2010	2009	2010					Gov.
1260	4.65	Capacity Building on Good Governance and Decentralisation	UK	MOI	2004-2007	584	53	-	-	53	-	-	-	-	-	-	-
1261	3.53	Poverty and Social Exclusion Reduction	UK	MOI	2003-2008	624	125	31	156	31	31	-	-	31	-	-	31
732	6.31	Training to Commune/Sangkat Councils.		MOI	2006-2010	2,100	700	1,200	100	100	2,100	1,400	-	1,400	-	-	1,400
1402	7.28	Good governance formulation	WB	MOI	2007-2008	1,100	600	500	-	-	1,100	500	-	500	-	-	500
1403	7.29	Siem Reap Development Preparation	WB	MOI	2007-2008	990	400	500	-	-	900	500	-	500	-	-	500
		Sub-Total				22,429	4,545	3,927	4,100	100	12,672	8,127	-	6,242	-	1,885	
Pipeline-High Priority																	
Capital Investment Projects																	
598	P.211	Construction Provincial and Districts Offices.		MOI	2008-2015	16,100	250	1,000	4,000	5,250	5,250	-	-	5,250	-	-	5,250
1339	P.307	Construction and Renovation of Prison		MOI	2008-2017	35,000	650	650	650	1,950	1,950	-	-	1,950	-	-	1,950
1332	P.308	Training School for Civil Servant of Ministry of Interior		MOI	2008-2010	929	309	310	310	929	929	-	-	929	-	-	929
1331	P.309	Construction of Controlling Building of Border Gate		MOI	2008-2013	3,000	500	500	500	1,500	1,500	-	-	1,500	-	-	1,500
		Sub-Total				55,029	-	1,709	2,460	5,460	9,629	9,629	-	-	-	9,629	
Technical Assistance Projects																	
507	P.212	Review Commune/Sangkat Boundaries.		MOI	2008-2010	5,840	250	1,000	2,640	3,890	3,890	-	-	3,890	-	-	3,890
729	P.213	Training on Decentralization system.		MOI	2008-2010	1,200	200	400	600	1,200	1,200	-	-	1,200	-	-	1,200
		Sub-Total				7,040	-	450	1,400	3,240	5,090	5,090	-	-	-	5,090	
		Sub-Total Capital				349,705	28,335	19,623	24,750	28,156	100,864	72,529	-	20,270	-	52,259	
		Sub-Total Technical Ass.				29,469	4,545	4,377	5,500	3,340	17,762	13,217	-	6,242	-	6,975	
		Ministry Total				379,174	32,879	24,000	30,250	31,496	118,626	85,746	-	26,512	-	59,234	
Ministry of Planning																	
<i>On-Going</i>																	
Technical Assistance Projects																	
538	8.11	Socio-Economic Survey.	Sweden	MOP	2008-2010	900	70	-	280	-	350	280	-	-	-	-	280
706	5.42	UNFPA Support to NIS	UNFPA	MOP	2005-2008	3,000	800	1,500	500	2,800	2,000	-	-	2,000	-	-	-
714	1.39	Population and Development Policy	UNFPA	MOP	2001-2009	4,272	420	128	420	1,388	968	-	-	840	-	-	128
832	5.43	Capacity Dev. National Statistics system.	UNDP	MOP	2005-2010	1,377	731	500	63	63	1,357	626	-	-	-	-	626
875	5.44	Cambodia Demography and Health Survey.	UNDP, UNFPA	MOP	2005-2007	1,500	100	-	-	100	-	-	-	-	-	-	-
917	5.45	Improving Official Statistics in Cambodia	Japan	MOP	2005-2010	4,000	2,370	345	483	552	3,750	1,380	-	1,380	-	-	-
918	7.15	Population Census	UNFPA, Japan	MOP	2007-2010	6,000	1,000	3,000	1,500	500	6,000	5,000	700	4,300	-	-	-
946	5.46	Statistics, NIS Cambodia	UNFPA, Japan	MOP	2005-2008	976	1,100	1,100	-	2,200	1,100	-	-	1,100	-	-	-
947	3.54	Caninfo	UNICEF, Germany	MOP	2003-2010	368	38	48	112	48	246	208	-	208	-	-	208
1015	6.32	Identification the Poor Household in Cambodia	Germany	MOP	2006-2009	1,270	548	409	102	1,059	511	-	-	511	-	-	-
1263	1.40	Poverty Monitoring & Analysis, and National Statistical System	UNDP	MOP	2000-2007	3,760	128	-	-	128	-	-	-	-	-	-	-
		Sub-Total				27,423	7,305	7,030	3,460	1,583	19,378	12,073	700	10,339	-	1,034	
Pipeline-High Priority																	

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate			Forecast		Total 2007-2010	Total 2008-2010	Committed		Needed Fund
							2007	2008	2009	2010	Gov.			EDPs		
		Capital Investment Projects														
1018	P.214	Labor Force Survey (LFS)		MOP	2008	120	40	40	40	120	120	120	-	-	-	120
1019	P.215	Consumer Price Index (CPI)		MOP	2008	150	50	50	50	150	150	150	-	-	-	150
1020	P.216	Producer Prices and Others		MOP	2008	135	45	45	45	135	135	135	-	-	-	135
1021	P.217	Informal Survey		MOP	2008	225	75	75	75	225	225	225	-	-	-	225
1022	P.218	Statistical Training and Development		MOP	2008	550	100	350	50	500	500	500	-	-	-	500
1320	P.277	Reconstruction of Three Planning Office in Three Provinces		MOP	2008	450	150	150	150	450	450	450	450	-	-	-
		Sub-Total				1,630	460	710	410	1,580	1,580	1,580	450	-	-	1,130
		Technical Assistance Projects														
533	P.219	Support of National Council for Nutrition (NCN).		MOP	2008	500	30	100	100	230	230	230	-	-	-	230
534	P.220	Census of Agriculture		MOP	2008	3,000	500	800	1,200	2,500	2,500	2,500	-	-	-	2,500
535	P.221	Statistical Data Bank		MOP	2008	90	30	30	30	90	90	90	-	-	-	90
718	P.223	Statistical System Development Phase III		MOP	2008	1,383	300	300	300	900	900	900	-	-	-	900
950	P.224	Monitoring & Evaluation on PIP implementation.		MOP	2008	1,000	250	300	450	1,000	1,000	1,000	-	-	-	1,000
1391	P.310	Improvement of PIP system (data warehouse)		MOP	2008	200	50	50	100	200	200	200	-	-	-	200
1392	P.311	Training MoP staff for using PIP data entry system		MOP	2008	200	50	50	100	200	200	200	-	-	-	200
1324	P.312	Commune Based Poverty Monitoring System		MOP	2008	162	54	54	54	162	162	162	-	-	-	162
1348	P.313	Quarterly and Annually National Account		MOP	2008	75	25	25	25	75	75	75	-	-	-	75
951	P.225	Implementing, and Monitoring and Evaluation NSDP		MOP	2008	1,500	500	500	500	1,500	1,500	1,500	-	-	-	1,500
1016	P.226	Monitoring and Evaluation on BPOA for LDCs		MOP	2008	1,000	300	300	400	1,000	1,000	1,000	-	-	-	1,000
		Sub-Total				9,110	2,089	2,509	3,259	7,857	7,857	7,857	450	-	-	7,857
		Sub-Total Capital				1,630	460	710	410	1,580	1,580	1,580	450	-	-	1,130
		Sub-Total Technical Ass.				36,533	7,305	5,969	4,842	27,235	19,930	10,339	700	10,339	8,891	
		Ministry Total				38,163	7,305	6,679	5,252	28,815	21,510	1,150	10,339	10,339	10,021	
		Capital Investment Projects														
1266	3.55	Cambodia Criminal Justice Assistance Project Phase 2	Australia	MOJ	2003	14,370	1,597	0	0	1,597	-	-	0	0	-	-
1267	4.66	Legal and Judicial Development Project	Japan	MOJ	2004	15	2	0	0	2	-	-	0	0	-	-
1268	3.56	Legal and Judicial Development Project (Phase 2)	Japan	MOJ	2003	466	42	0	0	42	-	-	0	0	-	-
		Sub-Total				14,851	1,641	-	-	1,641	-	-	-	-	-	-
		Pipeline-High Priority														
		Capital Investment Projects														
61	P.228	Preparation of infrastructure		MOJ	2008	4,784	1,000	3,000	650	4,650	4,650	4,650	-	-	-	4,650
		Sub-Total				4,784	1,000	3,000	650	4,650	4,650	4,650	-	-	-	4,650
		Technical Assistance Projects														
97	P.229	Reform of Judicial Administration		MOJ	2008	10,391	2,000	1,600	1,700	5,300	5,300	5,300	-	-	-	5,300

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate			Forecast		Total		Committed	Needed
							2007	2008	2009	2010	2007-2010	2008-2010	Gov.		
				Sub-Total		10,391	-	2,000	1,600	1,700	5,300	5,300	-	5,300	
				Sub-Total Capital		19,635	1,641	1,000	3,000	650	6,291	4,650	-	4,650	
				Sub-Total Technical Ass.		10,391	-	2,000	1,600	1,700	5,300	5,300	-	5,300	
				Ministry Total		30,026	1,641	3,000	4,600	2,350	11,591	9,950	-	9,950	
1270	5.47	Capital Investment Projects Project for the improvement of Training on Civil Matters at RSJP	Japan	SPS	2005 2007	114	38	0	38	38	-	0	0	-	
				Sub-Total		114	38	-	-	38	-	-	-	-	
				Sub-Total		-	-	-	-	-	-	-	-	-	
				Sub-Total		-	-	-	-	-	-	-	-	-	
				Sub-Total		500	167	168	165	500	500	500	-	500	
				Sub-Total Capital		114	38	-	-	38	-	-	-	-	
				Sub-Total Technical Ass.		500	167	168	165	500	500	500	-	500	
				Ministry Total		614	38	167	168	538	500	500	-	500	
				Sub-Total		16,272	2,839	2,937	1,687	7,463	4,624	374	-	4,250	
				Sub-Total		16,272	2,839	2,937	1,687	7,463	4,624	374	-	4,250	
594	1.43	Technical Assistance Projects Civil Service Reform		MSAL	2001 2009	8,700	1,250	2,750	1,500	5,500	4,250	-	-	4,250	
1273	3.57	Capital Investment Projects Construction of SOS Children Villages	NGOs	MSAL	2003 2007	1,714	343	0	343	343	-	0	0	-	
				Sub-Total		614	38	167	168	538	500	500	-	500	
1274	3.58	Technical Assistance Projects Civil Service Reform		MSAL	2003 2007	5,298	1,060	0	1,060	1,060	-	0	0	-	
1310	7.12	Capital Investment Projects Construction of SOS Children Villages	Belgium	MSAL	2006 2009	561	187	187	187	561	374	0	374	-	
				Sub-Total		16,272	2,839	2,937	1,687	7,463	4,624	374	-	4,250	

Ministry of Social Affairs, Veterans and Youth Rehabilitation

594	1.43	Capital Investment Projects Construction of SOS Children Villages	NGOs	MSAL	2001 2009	8,700	1,250	2,750	1,500	5,500	4,250	-	-	4,250
1273	3.57	Technical Assistance Projects Civil Service Reform		MSAL	2003 2007	1,714	343	0	343	343	-	0	0	-
1274	3.58	Capital Investment Projects Construction of SOS Children Villages	Belgium	MSAL	2003 2007	5,298	1,060	0	1,060	1,060	-	0	0	-
1310	7.12	Technical Assistance Projects Civil Service Reform		MSAL	2006 2009	561	187	187	187	561	374	0	374	-

Technical Assistance Projects

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate			Forecast		Total 2007-2010	Total 2008-2010	Committed	Needed
							2007	2008	2009	2010	Gov.				
118	1.45	Reintegration of Street People into the Community	NGOs, UNICEF	MSAL	2001	2,094	589	589	589	-	589	-	-	-	-
119	1.46	Retraining Former Sex-workers	NGOs	MSAL	2001	753	165	163	328	-	328	163	163	-	163
752	7.13	HIV/AIDS prevention & impact mitigation (FGFW)		MSAL	2007	1,128	58	401	326	-	785	727	727	-	727
		Sub-Total				3,975	812	564	326	-	1,702	890	890	-	890
Pipeline-High Priority															
Capital Investment Projects															
336	P.231	Veterans Development Programme		MSAL	2008	26,140	500	500	500	3,500	4,500	4,500	4,500	-	4,500
781	P.232	Construction of District Office of SALVY		MSAL	2008	408	145	118	408	118	408	408	408	-	408
957	P.233	Construction of Youth Rehabilita. Center of Kandal		MSAL	2008	221	123	52	46	221	221	221	221	-	221
958	P.234	Construction of Youth Rehabilita. Center of Kampot		MSAL	2008	270	178	92	-	270	270	270	270	-	270
959	P.235	Construction of Youth Rehab.Center of Battambang		MSAL	2008	270	178	92	-	270	270	270	270	-	270
960	P.236	Construct.of Youth Rehabi.Center of Banteaymenchey		MSAL	2008	270	178	92	-	270	270	270	270	-	270
1050	P.237	Street People Programm		MSAL	2008	5,600	500	500	500	500	1,500	1,500	1,500	-	1,500
1051	P.238	Construction of Youth rehabilitation center in Chormchev		MSAL	2008	97	62	23	12	97	97	97	97	-	97
1053	P.239	Construction of Office in Koh Kong Province		MSAL	2008	28	16	12	12	28	28	28	28	-	28
1054	P.240	Construction building for orphan settlement in Koh Kong		MSAL	2008	25	10	14	14	24	24	24	24	-	24
1350	P.314	Construction of Department of Administration Building		MSAL	2008	1,000	313	253	234	800	800	800	800	-	800
1276	P.241	Special Support Programms to be Developed		MSAL/ MoLVT	2008	16,000	259	500	12,706	13,465	13,465	13,465	13,465	-	13,465
		Sub-Total				50,329	2,462	2,275	17,116	21,853	21,853	21,853	21,853	-	21,853
Technical Assistance Projects															
595	P.242	Vocational Training for Youth Delinquencies		MSAL	2008	439	174	130	135	439	439	439	439	-	439
783	P.243	Community support for vulnerable elderly people		MSAL	2008	114	33	38	43	114	114	114	114	-	114
1002	P.244	Preparing statistic of veteran's target		MSAL	2008	20	8	7	5	20	20	20	20	-	20
		Sub-Total				573	215	175	183	573	573	573	573	-	573
		Sub-Total Capital				66,601	2,839	3,962	17,116	29,316	26,477	374	26,103	-	26,103
		Sub-Total Technical Ass.				4,548	812	501	183	2,275	1,463	1,463	1,463	-	1,463
		Ministry Total				71,149	3,651	4,463	17,299	31,591	27,940	374	27,566	-	27,566
Ministry of Labour and Vocational Training															
Pipeline-High Priority															
Capital Investment Projects															
597	P.245	Construction of Polyclinic and Laboratory		MoLVT	2008	706	320	100	100	520	520	520	520	-	520
894	P.246	Setting up Labor Market information System (LMIS)		MoLVT	2008	197	75	71	51	197	197	197	197	-	197
983	P.247	Equity Access Enrolment into TVET Sector		MoLVT	2008	6,000	500	1,500	1,500	3,500	3,500	3,500	3,500	-	3,500
984	P.248	Constr.of Provincial Directions of Labor & Vocatio		MoLVT	2008	2,860	200	200	200	600	600	600	600	-	600
985	P.249	Construction of a school building in NIB		MoLVT	2008	600	100	150	50	300	300	300	300	-	300
1298	P.250	Gender mainstreaming in work field and vocational training		MoLVT	2008	250	45	110	95	250	250	250	250	-	250

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate			Forecast		Total 2007-2010	Total 2008-2010	Committed	Needed
							2007	2008	2009	2010	2009-2010				
				Sub-Total		10,633	1,240	2,131	1,996	5,367	5,367	197	-	5,170	
		Technical Assistance Projects													
124	P.251	Operation of Social Security Fund		MoLVT	2008	1,800	1,298	306	193	1,797	1,797	-	-	1,797	
337	P.252	Capacity Building for Employment Promotion		MoLVT	2008	1,037	237	-	-	237	237	37	200	-	
892	P.253	Setting up Skills Standard		MoLVT	2008	211	83	63	65	211	211	211	-	-	
1027	P.254	Develop Capacity Building		MoLVT	2008	5,865	1,000	2,000	2,000	5,000	5,000	-	-	5,000	
		Sub-Total				8,913	2,618	2,369	2,258	7,245	7,245	248	200	6,797	
		Sub-Total Capital				10,633	1,240	2,131	1,996	5,367	5,367	197	-	5,170	
		Sub-Total Technical Ass.				8,913	2,618	2,369	2,258	7,245	7,245	248	200	6,797	
		Ministry Total				19,546	3,858	4,500	4,254	12,612	12,612	445	200	11,967	
		Ministry of Parliamentary Affairs and Inspection													
		Pipeline-High Priority													
		Capital Investment Projects													
740	P.255	Inspection Strengthening		MPAI	2008	1,332	500	400	400	1,300	1,300	-	-	1,300	
		Sub-Total				1,332	500	400	400	1,300	1,300	-	-	1,300	
		Technical Assistance Projects													
75	P.256	Strengthening Sec. Assembly Relationship		MPAI	2008	3,059	500	500	1,000	2,000	2,000	-	-	2,000	
412	P.257	Education/Publication of Laws & Extenture Office		MPAI	2008	2,913	500	500	500	1,500	1,500	-	-	1,500	
		Sub-Total				5,972	1,000	1,000	1,500	3,500	3,500	-	-	3,500	
		Sub-Total Capital				1,332	500	400	400	1,300	1,300	-	-	1,300	
		Sub-Total Technical Ass.				5,972	1,000	1,000	1,500	3,500	3,500	-	-	3,500	
		Ministry Total				7,304	1,500	1,400	1,900	4,800	4,800	-	-	4,800	
		Ministry of Environment													
		On-Going													
		Capital Investment Projects													
612	3.59	Tonie Sap Environmental Management		MENV	2003	19,360	2,265	1,869	20	4,154	1,889	-	1,889	-	
671	2.39	Environmental Management in the Coastal Zone, Phase 3.		MENV	2002	3,170	270	0	0	270	-	0	0	-	
869	4.66	Country Programme and Refrigerant Management Plan		MENV	2004	990	250	-	-	250	-	-	-	-	
966	5.49	Participatory Management of Coastal Resources		MENV	2005	279	81	-	-	81	-	-	-	-	
1025	6.33	Community participation for Conservation in Cambodia		MENV	2006	405	113	170	122	405	292	0	292	-	
1026	6.34	Capacity Building for National Biosafety Framework		MENV	2006	1,100	403	300	200	903	500	150	350	-	

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost		Forecast			Total 2007-2010	Total 2008-2010	Committed		Needed Fund
						2007	2008	2009	2010	Gov.			EDPs		
1278	3.60	Cooperation in Protecting and Rehabilitating the Wildlife, Eco-system and Watershed Conservation Value in Samlaut, Battambang	Angelina Jolie	MENV	2003-2007	300	1,500			300					
1280	4.67	Conservation Area Land Scape Management	GEF, UNDP, WCs	MENV	2004-2010	600	4,000	600	600	1,800	1,200	1,200	1,200		
1289	6.35	Natural resources management and livelihood program	DANIDA and DFD	MENV	2006-2010	6,160	61,700	10,013	10,013	18,173	12,013	0	12,013		
		Sub-Total				10,442	4,939	10,955	-	26,336	15,894	150	15,744		
		Technical Assistance Projects				-	-	-	-	-	-	-	-		
		Sub-Total				-	-	-	-	-	-	-	-		
		Pipeline-High Priority													
		Capital Investment Projects													
63	P.259	Research Institute & Pollution		MENV	2008-2010	500	9,714	500	500	1,500	1,500	-	200	1,300	
387	P.260	Capacity building of Liquide Waste Management		MENV	2008-2010	440	1,450	450	450	1,340	1,340	-	-	1,340	
390	P.261	Assistance in Strengthening Capacity of EIA		MENV	2008-2010	500	3,925	900	900	2,300	2,300	-	1,200	1,100	
452	P.262	Training Course on Environmental Skills		MENV	2008-2010	170	528	113	245	528	528	-	200	328	
688	P.263	National Environmental Action Plan II		MENV	2008-2009	400	1,000	600	-	1,000	1,000	-	100	900	
777	P.264	Biodiversity Mant. and Conservation in Mekong Basin		MENV	2008-2012	500	28,790	1,000	500	2,000	2,000	-	-	2,000	
778	P.265	Wast Management		MENV	2008-2012	500	31,590	1,500	3,000	5,000	5,000	-	-	5,000	
779	P.266	Strengthening Capacity of Office of Environment		MENV	2008-2012	500	5,547	1,500	500	2,500	2,500	-	-	2,500	
		Sub-Total				3,510	82,544	6,563	6,095	16,168	16,168	-	1,700	14,468	
		Technical Assistance Projects													
984	P.267	Environmental educa. for primary school curriculum		MENV	2008-2010	164	494	164	164	496	496	-	100	396	
		Sub-Total				164	494	164	164	496	496	-	100	396	
		Sub-Total Capital				10,442	175,048	17,518	6,095	42,504	32,062	150	17,444	14,468	
		Sub-Total Technical Ass.				-	494	164	164	496	496	-	100	396	
		Ministry Total				10,442	175,542	17,682	6,263	43,000	32,558	150	17,544	14,864	
		Capital Investment Projects													
1293	3.65	Mekong Tourism Development Project	ADB, National budget	MOT	2003-2009	2,000	9,508	4,000	4,000	6,700	4,700	1,500	2,800	400	
		Sub-Total				2,000	9,508	4,000	-	6,700	4,700	1,500	2,800	400	
		Pipeline-High Priority													
		Capital Investment Projects													
56	P.268	Dev. of Tourist Sites II		MOT	2008-2011	300	4,600	300	4,000	4,600	4,600	-	-	4,600	
72	P.269	Establish Tourism Offices		MOT	2008-2010	500	3,540	1,000	1,500	3,000	3,000	-	-	3,000	
988	P.270	Integrated Tourism Information Technology (IT)		MOT	2008-2008	270	270	-	-	270	270	-	-	270	
989	P.271	Cambodia National Institute of Tourism (CNIT)		MOT	2008-2011	500	3,500	700	1,700	2,900	2,900	-	-	2,900	
971	P.272	Establishment of Tourism Information Center		MOT	2008-2010	500	25,000	1,000	4,000	5,500	5,500	-	-	5,500	

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate			Forecast		Total		Committed	Needed	
							2007	2008	2009	2010	2007-2010	2008-2010	Gov.			EDP's
970	P.273	Poverty Alleviation in context of sustainable tourism		MOT	2008	2010	7,000	500	1,000	4,000	5,500	5,500	-	-	5,500	
				Sub-Total			43,910	2,570	4,000	15,200	21,770	21,770	-	-	21,770	
				Sub-Total Capital			53,418	2,000	8,000	15,200	28,470	26,470	1,500	2,800	22,170	
				Sub-Total Technical Ass.			-	-	-	-	-	-	-	-	-	
				Ministry Total			53,418	2,000	8,000	15,200	28,470	26,470	1,500	2,800	22,170	
				Ministry Total			53,418	2,000	8,000	15,200	28,470	26,470	1,500	2,800	22,170	
Ministry of Women Affairs																
<i>On-Going</i>																
		Capital Investment Projects														
614	6.36	Construction and Repair	Japan, National budget	MOWA	2006	2010	26,828	1,500	8,000	9,189	4,000	22,689	21,189	6,189	15,000	-
1087	5.50	Community empowerment to combat malaria	Global Fund	MOWA	2005	2010	543	95	71	71	71	308	213	-	213	-
1088	3.65	Project on Gender Mainstreaming and Policy Development through Upgrading Information and Research Capacity	Japan	MOWA	2003	2008	3,695	1,000	0	0	1,000	-	-	0	0	-
1089	6.37	Promote gender equality	UNFPA	MOWA	2006	2010	2,000	290	321	1,500	2,431	2,141	0	208	1,833	
1090	6.38	Women's development centers	ADB/Japan	MOWA	2006	2009	2,200	1,051	500	300	1,851	800	100	700	-	
1091	6.39	Partnership for Gender Equity	UNDP	MOWA	2006	2010	4,768	595	570	470	1,635	1,040	0	1,040	-	
				Sub-Total			40,034	4,531	10,350	5,571	29,914	25,383	6,289	17,161	1,933	
		Technical Assistance Projects														
1296	3.66	Integrated Women's Empowerment Center and Development Programs	Germany, ADB, JICA, TA, UNIDO, Global Fund	MOWA	2003	2009	6,120	600	300	300	1,500	900	-	900	-	
1358	6.54	Promotion of Women's Right II	Germany	MOWA	2006	2009	6,120	600	366	666	1,566	966	-	900	66	
				Sub-Total			12,240	1,200	666	-	3,066	1,866	-	1,800	66	
<i>Pipeline-High Priority</i>																
		Capital Investment Projects														
963	P.274	Women in Development II		MOWA	2008	2012	3,200	600	600	3,000	4,200	4,200	-	1,300	2,900	
				Sub-Total			3,200	-	600	3,000	4,200	4,200	-	1,300	2,900	
				Sub-Total Capital			43,234	4,531	10,062	8,571	34,114	29,583	6,289	18,461	4,833	
				Sub-Total Technical Ass.			12,240	1,200	666	-	3,066	1,866	-	1,800	66	
				Ministry Total			55,474	5,731	11,616	8,571	37,180	31,449	6,289	20,261	4,899	
Council of Ministers																
<i>On-Going</i>																
		Technical Assistance Projects														
1360	6.47	National Population Policy Dissemination	National budget, UNFPA	OCM	2006	2010	500	109	98	97	402	293	0	293	-	
				Sub-Total			500	109	97	402	293	293	-	293	-	
				Sub-Total Capital			-	-	-	-	-	-	-	-	-	
				Sub-Total Technical Ass.			500	109	97	402	293	293	-	293	-	
				Ministry Total			500	109	97	402	293	293	-	293	-	

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate			Forecast		Total 2007-2010	Total 2008-2010	Committed	Needed		
							2007	2008	2009	2010	Gov.					EDP's	Fund
Municipality of Phnom Penh																	
<i>On-Going</i>																	
Capital Investment Projects																	
1297	5.51	Rehabilitation of Psar Thmey	France	MPP	2006	2009	3,600	102	1,672	1,672	3,446	3,344	0	3,344	-		
413	5.52	Construction of new sanitary landfill in P.Penh	Japan	MPP	2005	2010	14,637	-	2,643	5,000	6,214	13,857	13,857	-	12,814	1,043	
780	6.41	Renovation&construction of three market in P.Penh	France	MPP	2009	2012	7,992	-	-	2,664	5,328	7,992	7,992	-	7,992	-	
792	6.42	Flood Protection & Drainage Impr. in PP (Phase2)	Japan	MPP	2007	2010	22,733	1,912	7,536	6,666	5,305	21,419	19,507	-	16,507	3,000	
Sub-Total							48,962	2,014	11,851	16,002	16,847	46,714	44,700	-	40,657	4,043	
<i>Pipeline-High Priority</i>																	
Capital Investment Projects																	
682	P.275	Urban Environmental Improvement in Phnom Penh		MPP	2008	2010	19,293		300	500	500	1,300	1,300	-	-	1,300	
717	P.276	Urban Street Improvement		MPP	2008	2010	9,442		200	5,001	500	5,701	5,701	-	-	5,701	
Sub-Total							28,735	-	500	5,501	1,000	7,001	7,001	-	-	7,001	
Sub-Total Capital							77,697	2,014	12,351	21,503	17,847	53,715	51,701	51,701	-	40,657	11,044
Sub-Total Technical Ass.							-	-	-	-	-	-	-	-	-	-	-
Ministry Total							77,697	2,014	12,351	21,503	17,847	53,715	51,701	51,701	-	40,657	11,044
Total Capital							7,324,835	567,730	644,129	661,262	692,115	2,565,236	1,997,506	355,219	768,208	874,079	
Total Technical Ass.							1,103,525	98,270	115,871	113,738	97,885	425,764	327,494	48,639	104,425	174,430	
Grant Total							8,428,360	666,000	760,000	775,000	790,000	2,991,000	2,325,000	403,858	872,633	1,048,509	

ABBREVIATIONS

ADB	Asian Development Bank
Ass.	Assistant
AusAID	Australian Agency for International Development
Avail. Fund	Available (or already committed) Fund (or resources)
CDC	Council for the Development of Cambodia
CIDA	Canadian International Development Agency
CMAC	Cambodia Mine Action Centre
CRDB	Cambodia Rehabilitation and Development Board
DANIDA	Danish International Development Agency
DFID	Department for International Development (United Kingdom)
EDP	External Development Partner
EU	European Union
FAO	Food and Agriculture Organisation (United Nations)
FTA	Free Standing Technical Assistance
FTC	Free Standing Technical Cooperation (same as FTA)
GEF	Global Environment Fund
GMS	Greater Mekong Subregion (scheme)
Gov.	Government (RGC)
GTZ	German Technical Cooperation
ICRC	International Committee of Red Cross
IFAD	International Fund for Agricultural Development
Inv.	Investment
IOM	International Organisation on Migration
ITA	Investment and related Technical Assistance
JICA	Japan International Cooperation Agency
KOICA	Korean International Cooperation Agency
MAFF	Ministry of Agriculture, Forestry and Fisheries
MCFA	Ministry of Culture and Fine Arts
MCH	Maternal & Child Health
MCRA	Ministry of Religious Affairs
MENV	Ministry of Environment
MEYS	Ministry of Education, Youth and Sports
MIF	Ministry of Information
MIME	Ministry of Mines, Industry, Minerals and Energy
MOC	Ministry of Commerce
MOH	Ministry of Health
MOI	Ministry of Interior
MOJ	Ministry of Justice
MoLVT	Ministry of Labour and Vocational Training
MOP	Ministry of Planning
MOT	Ministry of Tourism
MOUC	Ministry of Land Management, Urban Planning and Construction
MOWA	Ministry of Women's Affairs
MPAI	Ministry of Parliamentary Affairs and Inspection
MPP	Municipality of Phnom Penh
MPT	Ministry of Posts and Telecommunications
MPWT	Ministry of Public Works and Transport
MRC	Mekong River Commission
MRD	Ministry of Rural Development
MSAL	Ministry of Social Affairs
MWRM	Ministry of Water Resources and Meteorology
NB	National Budget
NGO	Non-Government Organisation

NNA	Number (PIP) Not Assigned yet
NORAD	Norwegian Agency for Development
NSDP	National Strategic Development Plan, 2006-2010
OPEC	Organisation of Petroleum Exporting Countries
PIP	Public Investment Programme
PLG	Provincial Local Government
Reha & Impr.	Rehabilitation and Improvement
RGC	Royal Government of Cambodia
SCA	Secretariat for Civil Aviation
SIDA	Swedish International Development Agency
SPS	Secretariat for Public Services
TRPMED	Tropical Medicine
UNAIDS	United Nations Fund for AIDS prevention
UNDP	United Nations Development Programme
UNESCO	United Nations Education and Cultural Organisation
UNFPA	United Nations Population Fund
UNICEF	United Nations Childrens Fund
UNIDO	United Nations Industrial Development Organisation
UNs	United Nations
US\$	United States Dollar
USAID	United States Agency for International Development
WB	World Bank
WFP	World Food Programme (United Nations)
WHO	World Health Organisation (United Nations)